



ELIGIBILITY SERVICES BY THE NUMBERS...

April 2022 (Data Month: March 2022)

PARTICIPANTS

- CalFresh: 355,039 recipients, up 6.05% from last year.
 - o 122,861 child recipients (0-18), up 1.53% from last year.
 - o 73,476 senior recipients (60+), up 15.74% from last year.
- CalWORKs: 40,853 recipients, up 9.29% from last year.
 - o 31,028 child recipients (0-18), up 4.16% from last year.
 - Welfare-to-Work: 9,649 participants, up 34.89% from last year.
- CMS: 15 CMS recipients, up 15.38% from last year.
- **General Relief:** 3,749 recipients, up 56.21% from last year.
- Medi-Cal: 956,034 recipients, up 10.46% from last year.
 - o 324,802 child recipients (0-18), up 5.52% from last year.

			% Change in Recipients		
Drogram	Cases	Recipients	Previous	Previous	Unduplicated Number of Recipients
Program			Month	Year	(March 2021–March 2022)
CalFresh	204,198	355,039	0.18%	6.05%	501,279
CalWORKs	14,942	40,853	0.99%	9.29%	55,243
CMS	15	15	0.00%	15.38%	68
General Relief	3,738	3,749	0.64%	56.21%	8,865
Medi-Cal	517,613	956,034	0.63%	10.46%	996,940
Total	740,506	1,355,690	0.52%	9.32%	1,103,992

^{*}Recipients include 342,640 under ACA Medicaid Coverage Expansion.

^{**}The number of *unduplicated* recipients for *all* programs.

PROCESSING

Applications Registered				
Program	March 2022	FYTD		
CalFresh	17,133	159,854		
CalWORKs	1,929	18,481		
CMS	66	557		
General Relief	2,226	19,074		
Medi-Cal	9,125	91,493		
Total	30,479	289,459		

Renewals Generated			
Program	March 2022	FYTD	
CalFresh	10,417	84,813	
CalWORKs	1,008	11,948	
CMS	4	54	
General Relief	88	898	
Medi-Cal	47,704	379,588	
Total	59,221	477,301	

Periodic Reports Generated				
Program March 2022 FYTD				
CalFresh	17,189	146,672		
CalWORKs	1,045	6,178		
General Relief	0	9		
Medi-Cal	14	157		
Total	18,248	153,016		

Documents Imaged		
March 2022 FYTD		
421,410 3,531,302		

Tasks Created		
March 2022 FYTD		
416,499	3,422,732	

ACCESS CUSTOMER SERVICE CENTER

Customer Service				
Month	March 2021	March 2022	Change	FYTD
Total Calls	141,150	161,499	20,349	1,312,186
Abandoned	777	2,308	1,531	18,383
Average Wait Time	0:17	1:02	0:45	0:57

Community Based Organization (CBO)				
Month	March 2021	March 2022	Change	FYTD
Total Calls	4,881	5,433	552	40,430
Abandoned	45	92	47	494
Average Wait Time	0:44	1:33	0:49	1:09

Emails Received		
March 2022 FYTD		
4,674	39,357	

FAMILY RESOURCE CENTER VISITS

Month	March 2021	March 2022	Change	FYTD
Total Tickets Issued	28,456	30,631	7%	290,216
Average Wait Time (min.)	(*-)	(*-)	N/A	

^{*} Due to COVID-19 Waivers, Avg time is not available for March 2022

Processing Timeliness Applications, Periodic Reports, and Renewals

CalFresh

- Regular Applications: State required days to disposition = 30 Days
 - San Diego = 15 Days
- Expedited Applications: State required days to disposition = 3 Days
 - San Diego = 2 Days
- Semi-Annual Reporting Timeliness = 92.99%
- Annual Renewal Timeliness = 99.94%

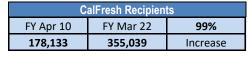
CalWORKs

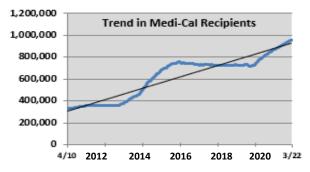
- Regular Applications: State required days to disposition = 45 Days
 - o San Diego = 18 Days
- Immediate Need: State required days to disposition = 1 Day
 - San Diego = 1 Day
- Semi-Annual Reporting Timeliness = 89.02%
- Annual Renewal Timeliness = 99.59%

Medi-Cal

- Regular Applications: State required days to disposition = 45 Days
 - San Diego = 20 Days
- Annual Renewal Timeliness = 99.97%

Medi-Cal Recipients			
FY Apr 10 FY Mar 22 192 %			
327,466	956,034	Increase	





400,000	Trend in CalFresh Recipients
	Trend in convenience
300,000 -	
200,000	
100,000	
0 - 4/	0 2012 2014 2016 2018 2020 3/22

CalWORKs Recipients		
FY Apr 10	FY Mar 22	-48%
79,262	40,853	Decrease

General Relief Recipients			
FY Apr 10	FY Mar 22	256%	
1.054	3.749	Increase	

