



HEALTHY SAN DIEGO STATISTICAL REPORT

HEALTH CARE OPTIONS - April 2018

I. Statistics by Health Plan

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2017 - 6/2018	FY 2016-2017 % by Plan
Aetna	38	3.2%	37	1	144	-
Care 1st	70	6.0%	57	13	912	8.6%
Community Health Group	339	29.0%	302	37	3,663	41.4%
Health Net	39	3.3%	36	3	594	4.6%
Kaiser Permanente	302	25.8%	290	12	2,910	16.2%
Molina	348	29.7%	321	27	3,490	29.2%
UnitedHealthcare	34	2.9%	32	2	320	-
Total	1,170	100.0%	1,075	95	12,033	100.0%

II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2017-6/2018	Additional Customer Contacts
	Group	1 on 1's					
Centre City	5	3	8	44	47	338	48
Chula Vista	47	111	152	172	256	2,613	351
El Cajon	4	58	59	70	87	824	129
Lemon Grove	2	73	76	75	99	1,206	146
National City	1	27	32	38	50	764	49
North Central	45	53	73	112	162	1,302	160
North Coastal	11	76	88	100	146	1,507	217
North Inland	83	108	88	123	218	2,500	278
Northeast	1	25	25	26	37	407	167
Southeast	1	35	33	47	68	572	127
Total	200	569	634	807	1,170	12,033	1,672

YTD 07/2017 through 06/2018

III. Countywide Statistics

Presentations by Language: 644 presentations (125 group and 519 one-on-ones), 77 in English, and 48 in Spanish (breakdown of language is for groups only).

IV. Enrollment Statistics for July 2017 through June 2018

Table III

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	FY* 2017-2018		FY* 2016/2017	
													YTD Total	Monthly Average		
All Site Totals																
Presentations**	646	781	659	704	640	633	824	658	705	644				6,894	689	9,124
Attendance	804	940	823	840	750	768	944	783	818	769				8,239	824	12,604
Forms Distributed	583	710	656	728	604	644	803	669	698	634				6,729	673	9,113
Forms Submitted	733	891	809	895	759	824	987	807	822	807				8,334	833	11,145
% Forms Submitted	125.7%	125.5%	123.3%	122.9%	125.7%	128.0%	122.9%	120.6%	117.8%	127.3%				-	124.0%	-
Plan Selection																
Total Beneficiaries	1,116	1,387	1,195	1,285	1,049	1,154	1,338	1,154	1,184	1,170				12,032	1,203	17,657
New Plan	955	1,202	1,053	1,170	935	1,056	1,244	1,062	1,109	1,075				10,861	1,086	14,655
Continue in previous	161	185	142	115	114	99	94	92	75	95				1,172	117	3,002
Average Attend																
Per Group Presentation	2	2	2	2	1	2	2	2	2	2				-	2	-
Per Day (All Sites)	32	34	33	32	34	33	39	35	34	31				-	34	-
Total Work Days	20	23	20	22	19	20	21	19	21	21				206	21	228

Comments: A total of zero (0) presentations were cancelled. Cancellations are not included in data.

* FY time frame is July 1 thru June 30

** Presentations include 1 on 1's