



HEALTHY SAN DIEGO STATISTICAL REPORT

HEALTH CARE OPTIONS – April 2019

I. Statistics by Health Plan

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2018 - 6/2019	FY 2017-2018 % by Plan
Aetna	29	3.2%	29	0	273	1.3%
Blue Shield Promise	83	9.2%	71	12	707	7.7%
Community Health Group	240	26.5%	219	21	2,282	30.3%
Health Net	40	4.4%	32	8	401	4.9%
Kaiser Permanente	225	24.9%	211	14	2,471	24.5%
Molina	256	28.3%	238	18	2,615	28.6%
UnitedHealthcare	32	3.5%	27	5	335	2.6%
Total	905	100.0%	827	78	9,084	100.0%

II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2018-6/2019	Additional Customer Contacts
	Group	1 on 1's					
Centre City	0	0	0	22	22	270	28
Chula Vista	1	100	81	97	110	1,401	71
El Cajon	9	59	70	80	113	1,039	136
Lemon Grove	0	18	20	21	31	682	113
National City	0	5	7	44	58	636	25
North Central	91	17	108	139	178	1,344	118
North Coastal	0	75	78	102	129	1,281	167
North Inland	0	282	58	89	191	1,683	125
Northeast	0	21	21	46	54	418	77
Southeast	0	11	8	15	19	330	107
Total	101	588	451	655	905	9,084	967

YTD 07/2018 through 06/2019

III. Countywide Statistics

Presentations by Language: 565 presentations (27 group and 538 one-on-ones), 22 in English, and 5 in Spanish (breakdown of language is for groups only).

COUNTY OF SAN DIEGO/ HEALTH CARE OPTIONS

HEALTHY SAN DIEGO

May 2019

Statistical Report for Health Care Options Presentations

IV. Enrollment Statistics for July 2018 through June 2019

Table III

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	FY* 2018-2019		FY* 2017/2018	
													YTD Total	Monthly Average		
All Site Totals																
Presentations**	584	598	514	643	532	557	646	540	632	567				5,813	581	8,058
Attendance	671	696	591	737	618	659	763	626	730	686				6,777	678	9,625
Forms Distributed	528	594	499	523	475	460	499	426	436	451				4,891	489	7,894
Forms Submitted	695	726	599	686	587	587	727	552	657	655				6,471	647	9,818
% Forms Submitted	131.6%	122.2%	120.0%	131.2%	123.6%	127.6%	145.7%	129.6%	150.7%	145.2%				-	132.7%	-
Plan Selection																
Total Beneficiaries	975	1,009	839	1,086	852	773	950	767	928	905				9,084	908	14,168
New Plan	851	948	789	940	765	743	874	716	832	827				8,285	829	12,823
Continue in previous	124	61	50	146	87	30	76	51	96	78				799	80	1,346
Average Attend																
Per Group Presentation	2	2	2	2	2	4	3	3	3	4				-	-	-
Per Day (All Sites)	28	26	26	28	28	28	31	28	32	26				-	-	-
Total Work Days	21	23	19	23	19	20	21	19	20	22				-	-	-

Comments: No presentations were cancelled. Cancellations are not included in data.

*FY time frame is July 1 thru June 30

**Presentations include 1 on 1's