



HEALTHY SAN DIEGO STATISTICAL REPORT

HEALTH CARE OPTIONS – August 2018

I. Statistics by Health Plan

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2018 - 6/2019	FY 2017-2018 % by Plan
Aetna	30	3.0%	29	1	69	1.3%
Care 1st	58	5.7%	50	8	147	7.7%
Community Health Group	289	28.6%	271	18	519	30.3%
Health Net	37	3.7%	29	8	98	4.9%
Kaiser Permanente	280	27.8%	276	4	512	24.5%
Molina	267	26.5%	249	18	567	28.6%
UnitedHealthcare	48	4.8%	44	4	72	2.6%
Total	1,009	100.0%	948	61	1,984	100.0%

II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2018-6/2019	Additional Customer Contacts
	Group	1 on 1's					
Centre City	1	1	3	40	40	81	0*
Chula Vista	28	96	128	128	189	368	189
El Cajon	2	66	70	72	97	195	111
Lemon Grove	0	74	73	73	94	178	192
National City	0	6	6	41	60	116	43
North Central	60	46	79	111	136	252	140
North Coastal	4	92	97	97	139	256	213
North Inland	43	119	95	111	176	359	229
Northeast	21	18	30	35	51	110	150
Southeast	0	18	13	17	27	69	91
Total	159	536	594	725	1,009	1,984	1,358

YTD 07/2018 through 06/2019

*Data not available

III. Countywide Statistics

Presentations by Language: 599 presentations (95 group and 504 one-on-ones), 61 in English, and 34 in Spanish (breakdown of language is for groups only).

IV. Enrollment Statistics for July 2018 through June 2019

Table III

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	FY* 2018-2019		FY*	
													YTD Total	Monthly Average	2017/2018	
All Site Totals																
Presentations**	584	599												1,183	592	8,058
Attendance	671	695												1,366	683	9,625
Forms Distributed	528	594												1,122	561	7,894
Forms Submitted	695	725												1,420	710	9,818
% Forms Submitted	131.6%	122.1%												-	126.8%	-
Plan Selection																
Total Beneficiaries	975	1,009												1,984	992	14,168
New Plan	851	948												1,799	900	12,823
Continue in previous	124	61												185	93	1,346
Average Attend																
Per Group Presentation	2	2												-	-	-
Per Day (All Sites)	28	26												-	-	-
Total Work Days	21	23												-	-	-

Comments: A total of four (4) presentations were cancelled. Cancellations are not included in data.

* FY time frame is July 1 thru June 30

** Presentations include 1 on 1's