



# HEALTHY SAN DIEGO STATISTICAL REPORT

HEALTH CARE OPTIONS - December 2017

## I. Statistics by Health Plan

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2017 - 6/2018	FY 2016-2017 % by Plan
Care 1st	72	6.2%	62	10	573	8.6%
Community Health Group	335	29.0%	291	44	2,331	41.4%
Health Net	54	4.7%	44	10	373	4.6%
Kaiser Permanente	321	27.8%	304	17	1,635	16.2%
Molina	327	28.3%	310	17	2,132	29.2%
UnitedHealthcare	46	4.0%	45	1	142	-
<b>Total</b>	<b>1,155</b>	<b>100.0%</b>	<b>1,056</b>	<b>99</b>	<b>7,186</b>	<b>100.0%</b>

## II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2017-6/2018	Additional Customer Contacts
	Group	1 on 1's					
Centre City	7	6	11	27	32	216	52
Chula Vista	58	109	165	187	278	1,574	302
El Cajon	1	21	20	55	72	428	46
Lemon Grove	9	84	92	91	118	759	152
National City	6	45	65	56	84	486	27
North Central	42	68	85	117	144	686	163
North Coastal	5	72	76	97	120	896	205
North Inland	86	90	88	131	209	1,599	266
Northeast	3	19	15	22	37	254	106
Southeast	17	20	27	41	61	288	103
<b>Total</b>	<b>234</b>	<b>534</b>	<b>644</b>	<b>824</b>	<b>1,155</b>	<b>7,186</b>	<b>1,422</b>

YTD 07/2017 through 06/2018

\*Data not available

## III. Countywide Statistics

**Presentations by Language:** 633 presentations (142 group and 491 one-on-ones), 88 in English, and 52 in Spanish (breakdown of language is for groups only).

## IV. Enrollment Statistics for July 2017 through June 2018

Table III

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	FY* 2017-2018		FY* 2016/2017	
													YTD Total	Monthly Average		
<b>All Site Totals</b>																
Presentations**	646	781	659	704	640	633								4,063	677	9,124
Attendance	804	940	823	840	750	768								4,925	821	12,604
Forms Distributed	583	710	656	728	604	644								3,925	654	9,113
Forms Submitted	733	891	809	895	759	824								4,911	819	11,145
% Forms Submitted	125.7%	125.5%	123.3%	122.9%	125.7%	128.0%								-	125.2%	-
<b>Plan Selection</b>																
Total Beneficiaries	1,116	1,387	1,195	1,285	1,049	1,155								7,187	1,198	17,657
New Plan	955	1,202	1,053	1,170	935	1,056								6,371	1,062	14,655
Continue in previous	161	185	142	115	114	99								816	136	3,002
<b>Average Attend</b>																
Per Group Presentation	2	2	2	2	1	2								-	2	-
Per Day (All Sites)	32	34	33	32	34	33								-	33	-
Total Work Days	20	23	20	22	19	20								124	21	228

**Comments:** A total of two (2) presentations were cancelled. Cancellations are not included in data.

\* FY time frame is July 1 thru June 30

\*\* Presentations include 1 on 1's