



HEALTHY SAN DIEGO STATISTICAL REPORT

HEALTH CARE OPTIONS – February 2017

I. Statistics by Health Plan

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2016 - 6/2017	FY 2015-2016 % by Plan
Care 1st	104	8.0%	79	25	979	8.6%
Community Health Group	459	35.4%	361	98	4,760	41.4%
Health Net	72	5.5%	52	20	622	4.6%
Kaiser Permanente	251	19.3%	231	20	2,257	16.2%
Molina	412	31.7%	355	57	3,845	29.2%
Total	1,298	100.0%	1,078	220	12,463	100.0%

II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2016-6/2017	Additional Customer Contacts
	Group	1 on 1's					
Centre City	1	9	8	34	33	177	49
Chula Vista	97	82	157	194	283	2,660	235
El Cajon	93	40	72	88	156	1,644	274
Lemon Grove	29	71	105	108	150	1,105	145
National City	86	0	71	71	114	957	153
North Central	18	50	46	53	72	803	247
North Coastal	37	75	93	96	145	1,935	290
North Inland	101	90	77	97	220	2,049	323
Northeast	6	51	51	52	66	582	153
Southeast	13	21	23	37	59	551	202
Total	481	489	703	830	1,298	12,463	2,071

YTD 07/2016 through 06/2017

III. Countywide Statistics

Presentations by Language: 732 presentations (272 group and 460 one-on-ones), 175 in English, and 97 in Spanish (breakdown of language is for groups only).

COUNTY OF SAN DIEGO/ HEALTH CARE OPTIONS

HEALTHY SAN DIEGO

February 2017

Statistical Report for Health Care Options Presentations

IV. Enrollment Statistics for July 2016 through June 2017

Table III

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	FY* 2016-2017		FY* 2015/2016
													YTD Total	Monthly Average	
All Site Totals															
Presentations**	821	918	701	720	708	818	857	732					6,275	784	10,505
Attendance	1,202	1,347	1,042	1,080	964	1,150	1,178	970					8,933	1,117	18,938
Forms Distributed	796	928	740	733	681	822	875	703					6,278	785	11,186
Forms Submitted	1,003	1,098	925	868	849	1,000	1,033	830					7,606	951	13,114
% Forms Submitted	126.0%	118.3%	125.0%	118.4%	124.7%	121.7%	118.1%	118.1%					-	121.3%	-
Plan Selection															
Total Beneficiaries	1,659	1,902	1,546	1,463	1,331	1,651	1,613	1,298					12,463	1,558	33,873
New Plan	1,330	1,510	1,263	1,179	1,113	1,369	1,359	1,078					10,201	1,275	25,668
Continue in previous	329	392	283	284	218	282	254	220					2,262	283	8,205
Average Attend															
Per Group Presentation	1	1	1	1	1	1	2	2					-	2	-
Per Day (All Sites)	43	40	33	34	37	39	43	39					-	38	-
Total Work Days	20	23	21	21	19	21	20	19					164	21	250

Comments: A total of three (3) presentations were cancelled. Cancellations are not included in data.

* FY time frame is July 1 thru June 30

** Presentations include 1 on 1's