



HEALTHY SAN DIEGO STATISTICAL REPORT

HEALTH CARE OPTIONS – February 2018

I. Statistics by Health Plan

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2017 - 6/2018	FY 2016-2017 % by Plan
Aetna	22	1.9%	22	0	73	-
Care 1st	99	8.6%	89	10	750	8.6%
Community Health Group	283	24.5%	244	39	2,993	41.4%
Health Net	74	6.4%	63	11	507	4.6%
Kaiser Permanente	292	25.3%	286	6	2,273	16.2%
Molina	335	29.0%	311	24	2,843	29.2%
UnitedHealthcare	49	4.2%	47	2	240	-
Total	1,154	100.0%	1,062	92	9,679	100.0%

II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2017-6/2018	Additional Customer Contacts
	Group	1 on 1's					
Centre City	5	0	3	26	28	269	45
Chula Vista	55	102	148	159	223	2,133	345
El Cajon	0	75	76	84	116	623	147
Lemon Grove	7	60	65	70	87	993	122
National City	3	45	61	61	97	649	69
North Central	19	57	65	82	102	983	186
North Coastal	8	101	114	126	177	1,206	286
North Inland	78	110	93	135	237	2,062	243
Northeast	2	19	11	23	34	332	112
Southeast	5	33	33	41	53	429	140
Total	182	602	669	807	1,154	9,679	1,695

YTD 07/2017 through 06/2018

III. Countywide Statistics

Presentations by Language: 659 presentations (115 group and 544 one-on-ones), 66 in English, and 49 in Spanish (breakdown of language is for groups only).

IV. Enrollment Statistics for July 2017 through June 2018

Table III

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	FY* 2017-2018		FY* 2016/2017	
													YTD Total	Monthly Average		
All Site Totals																
Presentations**	646	781	659	704	640	633	824	659						5,546	693	9,124
Attendance	804	940	823	840	750	768	944	784						6,653	832	12,604
Forms Distributed	583	710	656	728	604	644	803	669						5,397	675	9,113
Forms Submitted	733	891	809	895	759	824	987	807						6,705	838	11,145
% Forms Submitted	125.7%	125.5%	123.3%	122.9%	125.7%	128.0%	122.9%	120.6%						-	124.3%	-
Plan Selection																
Total Beneficiaries	1,116	1,387	1,195	1,285	1,049	1,154	1,338	1,154						9,678	1,210	17,657
New Plan	955	1,202	1,053	1,170	935	1,056	1,244	1,062						8,677	1,085	14,655
Continue in previous	161	185	142	115	114	99	94	92						1,002	125	3,002
Average Attend																
Per Group Presentation	2	2	2	2	1	2	2	2						-	2	-
Per Day (All Sites)	32	34	33	32	34	33	39	35						-	34	-
Total Work Days	20	23	20	22	19	20	21	19						164	21	228

Comments: A total of zero (0) presentations were cancelled. Cancellations are not included in data.

* FY time frame is July 1 thru June 30

** Presentations include 1 on 1's