



HEALTHY SAN DIEGO STATISTICAL REPORT

HEALTH CARE OPTIONS – February 2019

I. Statistics by Health Plan

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2018 - 6/2019	FY 2017-2018 % by Plan
Aetna	30	3.9%	27	3	225	1.3%
Blue Shield Promise	58	7.6%	51	7	543	7.7%
Community Health Group	179	23.3%	154	25	1,816	30.3%
Health Net	35	4.6%	32	3	314	4.9%
Kaiser Permanente	242	31.6%	240	2	1,988	24.5%
Molina	200	26.1%	190	10	2,085	28.6%
UnitedHealthcare	23	3.0%	22	1	280	2.6%
Total	767	100.0%	716	51	7,251	100.0%

II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2018-6/2019	Additional Customer Contacts
	Group	1 on 1's					
Centre City	0	2	2	0	0	193	28
Chula Vista	1	99	69	95	123	1,166	210
El Cajon	8	46	56	56	92	841	78
Lemon Grove	0	31	30	30	37	596	174
National City	1	9	16	39	50	485	39
North Central	53	27	69	114	144	1,038	138
North Coastal	0	96	99	104	127	991	169
North Inland	4	225	61	84	157	1,327	100
Northeast	0	10	10	14	17	332	74
Southeast	0	14	14	16	20	282	60
Total	67	559	426	552	767	7,251	1,070

YTD 07/2018 through 06/2019

*Data not available

III. Countywide Statistics

Presentations by Language: 540 presentations (25 group and 515 one-on-ones), 18 in English, and 6 in Spanish (breakdown of language is for groups only).

COUNTY OF SAN DIEGO/ HEALTH CARE OPTIONS

HEALTHY SAN DIEGO

February 2019

Statistical Report for Health Care Options Presentations

IV. Enrollment Statistics for July 2018 through June 2019

Table III

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	FY* 2018-2019		FY* 2017/2018	
													YTD Total	Monthly Average		
All Site Totals																
Presentations**	584	598	514	643	532	557	646	540						4,614	577	8,058
Attendance	671	696	591	737	618	659	763	626						5,361	670	9,625
Forms Distributed	528	594	499	523	475	460	499	426						4,004	501	7,894
Forms Submitted	695	726	599	686	587	587	727	552						5,159	645	9,818
% Forms Submitted	131.6%	122.2%	120.0%	131.2%	123.6%	127.6%	145.7%	129.6%						-	128.9%	-
Plan Selection																
Total Beneficiaries	975	1,009	839	1,086	852	773	950	767						7,251	906	14,168
New Plan	851	948	789	940	765	743	874	716						6,626	828	12,823
Continue in previous	124	61	50	146	87	30	76	51						625	78	1,346
Average Attend																
Per Group Presentation	2	2	2	2	2	4	3	3						-	-	-
Per Day (All Sites)	28	26	26	28	28	28	31	28						-	-	-
Total Work Days	21	23	19	23	19	20	21	19						-	-	-

Comments: No presentations were cancelled. Cancellations are not included in data.

*FY time frame is July 1 thru June 30

**Presentations include 1 on 1's