



HEALTHY SAN DIEGO STATISTICAL REPORT

HEALTH CARE OPTIONS – August 2017

I. Statistics by Health Plan

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2017 - 6/2018	FY 2016-2017 % by Plan
Care 1st	115	8.3%	97	18	204	8.6%
Community Health Group	461	33.2%	384	77	871	41.4%
Health Net	77	5.6%	63	14	141	4.6%
Kaiser Permanente	298	21.5%	277	21	518	16.2%
Molina	436	31.4%	381	55	769	29.2%
Total	1,387	100.0%	1,202	185	2,503	100.0%

II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2017-6/2018	Additional Customer Contacts
	Group	1 on 1's					
Centre City	7	2	10	7	11	59	66
Chula Vista	96	79	163	196	308	542	289
El Cajon	4	59	51	81	96	146	124
Lemon Grove*	10	74	88	91	114	232	*
National City	26	42	63	69	106	173	47
North Central	30	62	76	93	121	192	207
North Coastal	7	105	109	129	182	357	243
North Inland	133	143	108	159	335	619	307
Northeast	6	26	22	36	64	99	144
Southeast	11	18	20	30	50	84	117
Total	330	610	710	891	1,387	2,503	1,544

YTD 07/2017 through 06/2018

*Data not available

III. Countywide Statistics

Presentations by Language: 780 presentations (200 group and 580 one-on-ones), 122 in English, and 78 in Spanish (breakdown of language is for groups only).

IV. Enrollment Statistics for July 2017 through June 2018

Table III

													FY* 2017-2018		FY* 2016/2017
	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	YTD Total	Monthly Average	
All Site Totals															
Presentations**	646	780											1,426	713	9,124
Attendance	804	940											1,744	872	12,604
Forms Distributed	583	710											1,293	647	9,113
Forms Submitted	733	891											1,624	812	11,145
% Forms Submitted	125.7%	125.5%											-	125.6%	-
Plan Selection															
Total Beneficiaries	1,116	1,387											2,503	1,252	17,657
New Plan	955	1,202											2,157	1,079	14,655
Continue in previous	161	185											346	173	3,002
Average Attend															
Per Group Presentation	2	2											-	2	-
Per Day (All Sites)	32	34											-	33	-
Total Work Days	20	23											43	22	228

Comments: A total of zero (0) presentations were cancelled. Cancellations are not included in data.

* FY time frame is July 1 thru June 30

** Presentations include 1 on 1's