



HEALTHY SAN DIEGO STATISTICAL REPORT

HEALTH CARE OPTIONS – January 2019

I. Statistics by Health Plan

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2018 - 6/2019	FY 2017-2018 % by Plan
Aetna	24	2.5%	21	3	195	1.3%
Blue Shield Promise	63	6.6%	58	5	485	7.7%
Community Health Group	243	25.6%	212	31	1,637	30.3%
Health Net	40	4.2%	38	2	279	4.9%
Kaiser Permanente	313	32.9%	302	11	1,746	24.5%
Molina	240	25.3%	219	21	1,885	28.6%
UnitedHealthcare	27	2.8%	24	3	257	2.6%
Total	950	100.0%	874	76	6,484	100.0%

II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2018-6/2019	Additional Customer Contacts
	Group	1 on 1's					
Centre City	0	1	1	8	8	193	50
Chula Vista	1	99	68	98	125	1,043	79
El Cajon	36	47	47	47	56	749	126
Lemon Grove	0	65	65	67	81	559	185
National City	1	14	19	64	84	435	53
North Central	43	75	89	169	200	894	185
North Coastal	0	95	96	102	121	864	210
North Inland	2	253	86	136	224	1,170	145
Northeast	0	10	10	10	13	315	123
Southeast	0	21	18	26	38	262	72
Total	83	680	499	727	950	6,484	1,228

YTD 07/2018 through 06/2019

III. Countywide Statistics

Presentations by Language: 646 presentations (24 group and 622 one-on-ones), 17 in English, and 7 in Spanish (breakdown of language is for groups only).

COUNTY OF SAN DIEGO/ HEALTH CARE OPTIONS

HEALTHY SAN DIEGO

January 2019

Statistical Report for Health Care Options Presentations

IV. Enrollment Statistics for July 2018 through June 2019

Table III

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	FY* 2018-2019		FY* 2017/2018	
													YTD Total	Monthly Average		
All Site Totals																
Presentations**	584	598	514	643	532	557	646							4,074	582	8,058
Attendance	671	696	591	737	618	659	763							4,735	676	9,625
Forms Distributed	528	594	499	523	475	460	499							3,578	511	7,894
Forms Submitted	695	726	599	686	587	587	727							4,607	658	9,818
% Forms Submitted	131.6%	122.2%	120.0%	131.2%	123.6%	127.6%	145.7%							-	128.8%	-
Plan Selection																
Total Beneficiaries	975	1,009	839	1,086	852	773	950							6,484	926	14,168
New Plan	851	948	789	940	765	743	874							5,910	844	12,823
Continue in previous	124	61	50	146	87	30	76							574	82	1,346
Average Attend																
Per Group Presentation	2	2	2	2	2	4	3							-	-	-
Per Day (All Sites)	28	26	26	28	28	28	31							-	-	-
Total Work Days	21	23	19	23	19	20	21							-	-	-

Comments: No presentations were cancelled. Cancellations are not included in data.

*FY time frame is July 1 thru June 30

**Presentations include 1 on 1's