



# HEALTHY SAN DIEGO STATISTICAL REPORT

## HEALTH CARE OPTIONS – July 2017

### I. Statistics by Health Plan

**Table I**

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2017 - 6/2018	FY 2016-2017 % by Plan
Care 1st	89	8.0%	68	21	89	8.6%
Community Health Group	410	36.7%	339	71	410	41.4%
Health Net	64	5.7%	49	15	64	4.6%
Kaiser Permanente	220	19.7%	211	9	220	16.2%
Molina	333	29.8%	288	45	333	29.2%
<b>Total</b>	<b>1,116</b>	<b>100.0%</b>	<b>955</b>	<b>161</b>	<b>1,116</b>	<b>100.0%</b>

### II. Presentation Statistics by Site

**Table II**

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2017-6/2018	Additional Customer Contacts
	Group	1 on 1's					
Centre City	3	17	17	52	48	48	38
Chula Vista	70	71	133	146	234	234	277
El Cajon	14	13	19	54	50	50	121
Lemon Grove	29	68	94	93	118	118	184
National City	20	37	50	50	67	67	61
North Central	21	54	61	56	71	71	188
North Coastal	28	58	76	119	175	175	191
North Inland	128	115	92	124	284	284	291
Northeast	2	22	18	21	35	35	149
Southeast	16	18	23	18	34	34	156
<b>Total</b>	<b>331</b>	<b>473</b>	<b>583</b>	<b>733</b>	<b>1,116</b>	<b>1,116</b>	<b>1,656</b>

*YTD 07/2017 through 06/2018*

### III. Countywide Statistics

**Presentations by Language: 646 presentations (208 group and 438 one-on-ones), 141 in English, and 67 in Spanish (breakdown of language is for groups only).**

# COUNTY OF SAN DIEGO/ HEALTH CARE OPTIONS

HEALTHY SAN DIEGO

July 2017

Statistical Report for Health Care Options Presentations

## IV. Enrollment Statistics for July 2016 through June 2017

Table III

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	FY* 2017-2018		FY* 2016/2017
													YTD Total	Monthly Average	
<b>All Site Totals</b>															
Presentations**	646												646	646	9,124
Attendance	804												804	804	12,604
Forms Distributed	583												583	583	9,113
Forms Submitted	733												733	733	11,145
% Forms Submitted	125.7%												-	125.7%	-
<b>Plan Selection</b>															
Total Beneficiaries	1,116												1,116	1,116	17,657
New Plan	955												955	955	14,655
Continue in previous	161												161	161	3,002
<b>Average Attend</b>															
Per Group Presentation	2												-	2	-
Per Day (All Sites)	32												-	32	-
Total Work Days	20												20	20	228

**Comments:** A total of six (6) presentations were cancelled. Cancellations are not included in data.

\* FY time frame is July 1 thru June 30

\*\* Presentations include 1 on 1's