



HEALTHY SAN DIEGO STATISTICAL REPORT

HEALTH CARE OPTIONS - July 2018

I. Statistics by Health Plan

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2018 - 6/2019	FY 2017-2018 % by Plan
Aetna	39	4.0%	34	5	39	1.3%
Care 1st	89	9.1%	79	10	89	7.7%
Community Health Group	230	23.6%	185	45	230	30.3%
Health Net	61	6.3%	50	11	61	4.9%
Kaiser Permanente	232	23.8%	221	11	232	24.5%
Molina	300	30.8%	260	40	300	28.6%
UnitedHealthcare	24	2.5%	22	2	24	2.6%
Total	975	100.0%	851	124	975	100.0%

II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2018-6/2019	Additional Customer Contacts
	Group	1 on 1's					
Centre City	0	4	4	41	41	41	*
Chula Vista	21	109	120	130	179	179	103
El Cajon	3	67	69	75	98	98	132
Lemon Grove	0	72	70	71	84	84	117
National City	2	17	20	39	56	56	37
North Central	32	46	55	99	116	116	119
North Coastal	3	76	81	89	117	117	177
North Inland	45	112	59	84	183	183	224
Northeast	8	28	28	32	59	59	98
Southeast	2	24	22	35	42	42	85
Total	116	555	528	695	975	975	1,092

YTD 07/2018 through 06/2019

*Data not available

III. Countywide Statistics

Presentations by Language: 584 presentations (72 group and 512 one-on-ones), 46 in English, and 26 in Spanish (breakdown of language is for groups only).

IV. Enrollment Statistics for July 2018 through June 2019

Table III

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	FY* 2018-2019		FY* 2017/2018	
													YTD Total	Monthly Average		
All Site Totals																
Presentations**	584													584	584	8,058
Attendance	671													671	671	9,625
Forms Distributed	528													528	528	7,894
Forms Submitted	695													695	695	9,818
% Forms Submitted	131.6%													-	131.6%	-
Plan Selection																
Total Beneficiaries	975													975	975	14,168
New Plan	851													851	851	12,823
Continue in previous	124													124	124	1,346
Average Attend																
Per Group Presentation	2													-	-	-
Per Day (All Sites)	28													-	-	-
Total Work Days	21													-	-	-

Comments: A total of zero (0) presentations were cancelled. Cancellations are not included in data.

* FY time frame is July 1 thru June 30

** Presentations include 1 on 1's