



HEALTHY SAN DIEGO STATISTICAL REPORT

HEALTH CARE OPTIONS – June 2019

I. Statistics by Health Plan

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2018 - 6/2019	FY 2017-2018 % by Plan
Aetna	26	3.9%	25	1	318	1.3%
Blue Shield Promise	72	10.7%	63	9	856	7.7%
Community Health Group	170	25.3%	136	34	2,641	30.3%
Health Net	25	3.7%	20	5	447	4.9%
Kaiser Permanente	168	25.0%	163	5	2,822	24.5%
Molina	190	28.2%	173	17	2,996	28.6%
UnitedHealthcare	22	3.3%	21	1	384	2.6%
Total	673	100.0%	601	72	10,464	100.0%

II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2018-6/2019	Additional Customer Contacts
	Group	1 on 1's					
Centre City	0	0	0	10	10	310	0*
Chula Vista	1	103	84	75	102	1,633	24
El Cajon	10	49	61	73	95	1,231	67
Lemon Grove	0	9	11	11	17	720	39
National City	0	8	8	37	48	755	25
North Central	86	4	87	94	110	1,559	93
North Coastal	2	83	83	83	103	1,491	131
North Inland	0	263	33	95	176	1,993	111
Northeast	0	8	8	9	9	438	64
Southeast	0	4	3	3	3	334	46
Total	99	531	378	490	673	10,464	600

YTD 07/2018 through 06/2019

* Data not available

III. Countywide Statistics

Presentations by Language: 534 presentations (42 group and 492 one-on-ones), 32 in English, and 9 in Spanish (breakdown of language is for groups only).

COUNTY OF SAN DIEGO/ HEALTH CARE OPTIONS

HEALTHY SAN DIEGO

June 2019

Statistical Report for Health Care Options Presentations

IV. Enrollment Statistics for July 2018 through June 2019

Table III

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	FY* 2018-2019		FY* 2017/2018
													YTD Total	Monthly Average	
All Site Totals															
Presentations**	584	598	514	643	532	557	646	540	632	565	553	534	6,898	575	8,058
Attendance	671	696	591	737	618	659	763	626	730	689	606	630	8,016	668	9,625
Forms Distributed	528	594	499	523	475	460	499	426	436	451	359	378	5,628	469	7,894
Forms Submitted	695	726	599	686	587	587	727	552	657	655	530	490	7,491	624	9,818
% Forms Submitted	131.6%	122.2%	120.0%	131.2%	123.6%	127.6%	145.7%	129.6%	150.7%	145.2%	147.6%	129.6%	-	133.7%	-
Plan Selection															
Total Beneficiaries	975	1,009	839	1,086	852	773	950	767	928	905	707	673	10,464	872	14,168
New Plan	851	948	789	940	765	743	874	716	832	827	640	601	9,526	794	12,823
Continue in previous	124	61	50	146	87	30	76	51	96	78	67	72	938	78	1,346
Average Attend															
Per Group Presentation	2	2	2	2	2	4	3	3	3	4	2	2	-	-	-
Per Day (All Sites)	28	26	26	28	28	28	31	28	32	26	24	25	-	-	-
Total Work Days	21	23	19	23	19	20	21	19	20	22	23	21	-	-	-

Comments: One presentation was cancelled. Cancellations are not included in data.

*FY time frame is July 1 thru June 30

**Presentations include 1 on 1's