



# HEALTHY SAN DIEGO STATISTICAL REPORT

## HEALTH CARE OPTIONS – March 2017

### I. Statistics by Health Plan

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2016 - 6/2017	FY 2015-2016 % by Plan
Care 1st	126	8.1%	88	38	1,105	8.6%
Community Health Group	587	37.6%	486	101	5,347	41.4%
Health Net	83	5.3%	65	18	705	4.6%
Kaiser Permanente	248	15.9%	227	21	2,505	16.2%
Molina	518	33.2%	464	54	4,363	29.2%
<b>Total</b>	<b>1,562</b>	<b>100.0%</b>	<b>1,330</b>	<b>232</b>	<b>14,025</b>	<b>100.0%</b>

### II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2016-6/2017	Additional Customer Contacts
	Group	1 on 1's					
Centre City	4	12	10	41	40	217	*
Chula Vista	121	112	206	248	360	3,020	*
El Cajon	94	38	74	92	168	1,812	*
Lemon Grove	38	51	91	104	138	1,243	*
National City	101	2	81	81	142	1,099	*
North Central	17	57	60	75	99	902	*
North Coastal	59	99	139	159	256	2,191	*
North Inland	107	59	66	107	208	2,257	*
Northeast	5	34	33	41	63	645	*
Southeast	15	24	33	44	88	639	*
<b>Total</b>	<b>561</b>	<b>488</b>	<b>793</b>	<b>992</b>	<b>1,562</b>	<b>14,025</b>	<b>*</b>

YTD 07/2016 through 06/2017

\*Data not available

### III. Countywide Statistics

**Presentations by Language:** 766 presentations (300 group and 466 one-on-ones), 201 in English, and 99 in Spanish (breakdown of language is for groups only).

# COUNTY OF SAN DIEGO/ HEALTH CARE OPTIONS

HEALTHY SAN DIEGO

March 2017

Statistical Report for Health Care Options Presentations

## IV. Enrollment Statistics for July 2016 through June 2017

Table III

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	FY* 2016-2017		FY* 2015/2016
													YTD Total	Monthly Average	
<b>All Site Totals</b>															
Presentations**	821	918	701	720	708	818	857	732	766				7,041	782	10,505
Attendance	1,202	1,347	1,042	1,080	964	1,150	1,178	970	1,049				9,982	1,109	18,938
Forms Distributed	796	928	740	733	681	822	875	703	793				7,071	786	11,186
Forms Submitted	1,003	1,098	925	868	849	1,000	1,033	830	992				8,598	955	13,114
% Forms Submitted	126.0%	118.3%	125.0%	118.4%	124.7%	121.7%	118.1%	118.1%	125.1%				-	121.7%	-
<b>Plan Selection</b>															
Total Beneficiaries	1,659	1,902	1,546	1,463	1,331	1,651	1,613	1,298	1,562				14,025	1,558	33,873
New Plan	1,330	1,510	1,263	1,179	1,113	1,369	1,359	1,078	1,330				11,531	1,281	25,668
Continue in previous	329	392	283	284	218	282	254	220	232				2,494	277	8,205
<b>Average Attend</b>															
Per Group Presentation	1	1	1	1	1	1	2	2	2				-	2	-
Per Day (All Sites)	43	40	33	34	37	39	43	39	35				-	38	-
Total Work Days	20	23	21	21	19	21	20	19	22				186	21	250

**Comments:** A total of four (4) presentations were cancelled. Cancellations are not included in data.

\* FY time frame is July 1 thru June 30

\*\* Presentations include 1 on 1's