



HEALTHY SAN DIEGO STATISTICAL REPORT

HEALTH CARE OPTIONS – March 2018

I. Statistics by Health Plan

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2017 - 6/2018	FY 2016-2017 % by Plan
Aetna	33	2.8%	33	0	106	-
Care 1st	92	7.8%	86	6	842	8.6%
Community Health Group	331	28.0%	297	34	3,324	41.4%
Health Net	48	4.1%	45	3	555	4.6%
Kaiser Permanente	335	28.3%	323	12	2,608	16.2%
Molina	299	25.3%	279	20	3,142	29.2%
UnitedHealthcare	46	3.9%	46	0	286	-
Total	1,184	100.0%	1,109	75	10,863	100.0%

II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2017-6/2018	Additional Customer Contacts
	Group	1 on 1's					
Centre City	6	4	8	15	22	291	59
Chula Vista	48	105	133	146	224	2,357	340
El Cajon	1	87	88	91	114	737	128
Lemon Grove	4	77	82	81	114	1,107	145
National City	1	29	38	47	65	714	53
North Central	9	88	80	119	159	1,142	179
North Coastal	11	92	106	107	153	1,359	244
North Inland	86	103	101	137	220	2,282	287
Northeast	1	26	26	30	38	370	141
Southeast	2	38	36	49	75	504	119
Total	169	649	698	822	1,184	10,863	1,695

YTD 07/2017 through 06/2018

III. Countywide Statistics

Presentations by Language: 705 presentations (104 group and 601 one-on-ones), 58 in English, and 46 in Spanish (breakdown of language is for groups only).

IV. Enrollment Statistics for July 2017 through June 2018

Table III

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	FY* 2017-2018		FY* 2016/2017	
													YTD Total	Monthly Average		
All Site Totals																
Presentations**	646	781	659	704	640	633	824	658	705					6,250	694	9,124
Attendance	804	940	823	840	750	768	944	783	818					7,470	830	12,604
Forms Distributed	583	710	656	728	604	644	803	669	698					6,095	677	9,113
Forms Submitted	733	891	809	895	759	824	987	807	822					7,527	836	11,145
% Forms Submitted	125.7%	125.5%	123.3%	122.9%	125.7%	128.0%	122.9%	120.6%	117.8%					-	123.6%	-
Plan Selection																
Total Beneficiaries	1,116	1,387	1,195	1,285	1,049	1,154	1,338	1,154	1,184					10,862	1,207	17,657
New Plan	955	1,202	1,053	1,170	935	1,056	1,244	1,062	1,109					9,786	1,087	14,655
Continue in previous	161	185	142	115	114	99	94	92	75					1,077	120	3,002
Average Attend																
Per Group Presentation	2	2	2	2	1	2	2	2	2					-	2	-
Per Day (All Sites)	32	34	33	32	34	33	39	35	34					-	34	-
Total Work Days	20	23	20	22	19	20	21	19	21					185	21	228

Comments: A total of zero (0) presentations were cancelled. Cancellations are not included in data.

* FY time frame is July 1 thru June 30

** Presentations include 1 on 1's