



HEALTHY SAN DIEGO STATISTICAL REPORT

HEALTH CARE OPTIONS – March 2019

I. Statistics by Health Plan

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2018 - 6/2019	FY 2017-2018 % by Plan
Aetna	19	2.0%	19	0	244	1.3%
Blue Shield Promise	81	8.7%	72	9	624	7.7%
Community Health Group	226	24.4%	175	51	2,042	30.3%
Health Net	47	5.1%	40	7	361	4.9%
Kaiser Permanente	258	27.8%	248	10	2,246	24.5%
Molina	274	29.5%	259	15	2,359	28.6%
UnitedHealthcare	23	2.5%	19	4	303	2.6%
Total	928	100.0%	832	96	8,179	100.0%

II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2018-6/2019	Additional Customer Contacts
	Group	1 on 1's					
Centre City	0	2	2	56	55	248	39
Chula Vista	1	118	76	96	125	1,291	64
El Cajon	7	60	64	64	85	926	108
Lemon Grove	0	40	37	37	55	651	133
National City	1	8	9	61	93	578	27
North Central	52	34	76	113	128	1,166	152
North Coastal	0	97	101	128	161	1,152	208
North Inland	0	273	37	59	165	1,492	104
Northeast	0	23	20	23	32	364	99
Southeast	0	14	14	20	29	311	56
Total	61	669	436	657	928	8,179	990

YTD 07/2018 through 06/2019

III. Countywide Statistics

Presentations by Language: 632 presentations (22 group and 610 one-on-ones), 12 in English, and 9 in Spanish (breakdown of language is for groups only).

COUNTY OF SAN DIEGO/ HEALTH CARE OPTIONS

HEALTHY SAN DIEGO

March 2019

Statistical Report for Health Care Options Presentations

IV. Enrollment Statistics for July 2018 through June 2019

Table III

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	FY* 2018-2019		FY* 2017/2018	
													YTD Total	Monthly Average		
All Site Totals																
Presentations**	584	598	514	643	532	557	646	540	632					5,246	583	8,058
Attendance	671	696	591	737	618	659	763	626	730					6,091	677	9,625
Forms Distributed	528	594	499	523	475	460	499	426	436					4,440	493	7,894
Forms Submitted	695	726	599	686	587	587	727	552	657					5,816	646	9,818
% Forms Submitted	131.6%	122.2%	120.0%	131.2%	123.6%	127.6%	145.7%	129.6%	150.7%					-	131.4%	-
Plan Selection																
Total Beneficiaries	975	1,009	839	1,086	852	773	950	767	928					8,179	909	14,168
New Plan	851	948	789	940	765	743	874	716	832					7,458	829	12,823
Continue in previous	124	61	50	146	87	30	76	51	96					721	80	1,346
Average Attend																
Per Group Presentation	2	2	2	2	2	4	3	3	3					-	-	-
Per Day (All Sites)	28	26	26	28	28	28	31	28	32					-	-	-
Total Work Days	21	23	19	23	19	20	21	19	20					-	-	-

Comments: No presentations were cancelled. Cancellations are not included in data.

*FY time frame is July 1 thru June 30

**Presentations include 1 on 1's