



HEALTHY SAN DIEGO STATISTICAL REPORT

HEALTH CARE OPTIONS – May 2018

I. Statistics by Health Plan

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2017 - 6/2018	FY 2016-2017 % by Plan
Aetna	24	2.1%	23	1	168	-
Care 1st	89	7.8%	84	5	1,001	8.6%
Community Health Group	324	28.3%	294	30	3,987	41.4%
Health Net	55	4.8%	49	6	649	4.6%
Kaiser Permanente	322	28.1%	311	11	3,232	16.2%
Molina	308	26.9%	283	25	3,798	29.2%
UnitedHealthcare	22	1.9%	22	0	342	-
Total	1,144	100.0%	1,066	78	13,177	100.0%

II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2017-6/2018	Additional Customer Contacts
	Group	1 on 1's					
Centre City	3	0	3	61	66	404	56
Chula Vista	38	110	136	151	218	2,831	349
El Cajon	0	74	80	83	108	932	143
Lemon Grove	6	59	67	66	91	1,297	120
National City	0	18	22	48	60	824	33
North Central	53	49	84	112	158	1,460	137
North Coastal	4	87	95	105	153	1,660	200
North Inland	78	110	105	138	223	2,723	249
Northeast	0	15	14	19	23	430	123
Southeast	3	26	25	35	44	616	121
Total	185	548	631	818	1,144	13,177	1,531

YTD 07/2017 through 06/2018

III. Countywide Statistics

Presentations by Language: 619 presentations (109 group and 510 one-on-ones), 67 in English, and 42 in Spanish (breakdown of language is for groups only).

IV. Enrollment Statistics for July 2017 through June 2018

Table III

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	FY* 2017-2018		FY* 2016/2017	
													YTD Total	Monthly Average		
All Site Totals																
Presentations**	646	781	659	704	640	633	824	658	705	644	619			7,513	683	9,124
Attendance	804	940	823	840	750	768	944	783	818	769	733			8,972	816	12,604
Forms Distributed	583	710	656	728	604	644	803	669	698	634	631			7,360	669	9,113
Forms Submitted	733	891	809	895	759	824	987	807	822	807	818			9,152	832	11,145
% Forms Submitted	125.7%	125.5%	123.3%	122.9%	125.7%	128.0%	122.9%	120.6%	117.8%	127.3%	129.6%			-	124.5%	-
Plan Selection																
Total Beneficiaries	1,116	1,387	1,195	1,285	1,049	1,154	1,338	1,154	1,184	1,170	1,144			13,176	1,198	17,657
New Plan	955	1,202	1,053	1,170	935	1,056	1,244	1,062	1,109	1,075	1,066			11,927	1,084	14,655
Continue in previous	161	185	142	115	114	99	94	92	75	95	78			1,250	114	3,002
Average Attend																
Per Group Presentation	2	2	2	2	1	2	2	2	2	2	2			-	2	-
Per Day (All Sites)	32	34	33	32	34	33	39	35	34	31	28			-	33	-
Total Work Days	20	23	20	22	19	20	21	19	21	21	22			228	21	228

Comments: A total of three (3) presentations were cancelled. Cancellations are not included in data.

* FY time frame is July 1 thru June 30

** Presentations include 1 on 1's