



HEALTHY SAN DIEGO STATISTICAL REPORT

HEALTH CARE OPTIONS – November 2018

I. Statistics by Health Plan

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2018 - 6/2019	FY 2017-2018 % by Plan
Aetna	18	2.1%	18	0	139	1.3%
Care 1st	45	5.3%	43	2	359	7.7%
Community Health Group	228	26.8%	188	40	1,226	30.3%
Health Net	33	3.9%	23	10	207	4.9%
Kaiser Permanente	224	26.3%	219	5	1,209	24.5%
Molina	272	31.9%	243	29	1,433	28.6%
UnitedHealthcare	32	3.8%	31	1	177	2.6%
Total	852	100.0%	765	87	4,750	100.0%

II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2018-6/2019	Additional Customer Contacts
	Group	1 on 1's					
Centre City	0	0	1	6	6	164	47
Chula Vista	3	87	81	88	118	831	130
El Cajon	11	78	95	99	152	592	120
Lemon Grove	0	38	39	41	58	416	176
National City	0	17	15	44	62	286	18
North Central	55	21	67	92	116	583	82
North Coastal	0	89	90	95	110	623	160
North Inland	0	170	44	67	143	805	106
Northeast	4	24	22	26	44	271	100
Southeast	0	20	21	29	43	179	64
Total	73	544	475	587	852	4,750	1,003

YTD 07/2018 through 06/2019

III. Countywide Statistics

Presentations by Language: 532 presentations (32 group and 500 one-on-ones), 23 in English, and 375 in Spanish (breakdown of language is for groups only).

IV. Enrollment Statistics for July 2018 through June 2019

Table III

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	FY* 2018-2019		FY* 2017/2018	
													YTD Total	Monthly Average		
All Site Totals																
Presentations**	584	598	514	643	532									2,871	574	8,058
Attendance	671	696	591	737	618									3,313	663	9,625
Forms Distributed	528	594	499	523	475									2,619	524	7,894
Forms Submitted	695	726	599	686	587									3,293	659	9,818
% Forms Submitted	131.6%	122.2%	120.0%	131.2%	123.6%									-	125.7%	-
Plan Selection																
Total Beneficiaries	975	1,009	1,075	1,086	852									4,997	999	14,168
New Plan	851	948	929	940	765									4,433	887	12,823
Continue in previous	124	61	146	146	87									564	113	1,346
Average Attend																
Per Group Presentation	2	2	2	2	2									-	-	-
Per Day (All Sites)	28	26	26	28	28									-	-	-
Total Work Days	21	23	19	23	19									-	-	-

Comments: A total of two (2) presentations were cancelled. Cancellations are not included in data.

*FY time frame is July 1 thru June 30

**Presentations include 1 on 1's