



HEALTHY SAN DIEGO STATISTICAL REPORT

HEALTH CARE OPTIONS – September 2017

I. Statistics by Health Plan

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2017 - 6/2018	FY 2016-2017 % by Plan
Care 1st	96	8.0%	84	12	299	8.6%
Community Health Group	443	37.1%	380	63	1,312	41.4%
Health Net	52	4.4%	43	9	193	4.6%
Kaiser Permanente	251	21.0%	236	15	769	16.2%
Molina	353	29.5%	310	43	1,127	29.2%
Total	1,195	100.0%	1,053	142	3,700	100.0%

II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2017-6/2018	Additional Customer Contacts
	Group	1 on 1's					
Centre City	6	7	10	49	50	109	*
Chula Vista	81	65	137	159	241	779	*
El Cajon	0	45	40	50	73	219	*
Lemon Grove	19	75	95	97	118	350	*
National City	19	40	59	61	95	268	*
North Central	24	65	77	89	115	307	*
North Coastal	3	86	88	97	131	488	*
North Inland	146	97	113	150	282	900	*
Northeast	4	23	23	31	57	153	*
Southeast	6	12	14	26	33	127	*
Total	308	515	656	809	1,195	3,700	*

YTD 07/2017 through 06/2018

*Data not available

III. Countywide Statistics

Presentations by Language: 659 presentations (179 group and 480 one-on-ones), 106 in English, and 73 in Spanish (breakdown of language is for groups only).

COUNTY OF SAN DIEGO/ HEALTH CARE OPTIONS

HEALTHY SAN DIEGO

September 2017

Statistical Report for Health Care Options Presentations

IV. Enrollment Statistics for July 2017 through June 2018

Table III

													FY* 2017-2018		FY* 2016/2017
	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	YTD Total	Monthly Average	
All Site Totals															
Presentations**	646	781	659										2,086	695	9,124
Attendance	804	940	823										2,567	856	12,604
Forms Distributed	583	710	656										1,949	650	9,113
Forms Submitted	733	891	809										2,433	811	11,145
% Forms Submitted	125.7%	125.5%	123.3%										-	124.8%	-
Plan Selection															
Total Beneficiaries	1,116	1,387	1,195										3,698	1,233	17,657
New Plan	955	1,202	1,053										3,210	1,070	14,655
Continue in previous	161	185	142										488	163	3,002
Average Attend															
Per Group Presentation	2	2	2										-	2	-
Per Day (All Sites)	32	34	33										-	33	-
Total Work Days	20	23	20										63	21	228

Comments: A total of zero (0) presentations were cancelled. Cancellations are not included in data.

* FY time frame is July 1 thru June 30

** Presentations include 1 on 1's