



HEALTHY SAN DIEGO STATISTICAL REPORT

HEALTH CARE OPTIONS – September 2018

I. Statistics by Health Plan

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2018 - 6/2019	FY 2017-2018 % by Plan
Aetna	16	1.9%	16	0	85	1.3%
Care 1st	78	9.3%	72	6	225	7.7%
Community Health Group	234	27.9%	219	15	753	30.3%
Health Net	21	2.5%	18	3	119	4.9%
Kaiser Permanente	205	24.4%	200	5	717	24.5%
Molina	254	30.3%	238	16	821	28.6%
UnitedHealthcare	31	3.7%	26	5	103	2.6%
Total	839	100.0%	789	50	2,823	100.0%

II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2018-6/2019	Additional Customer Contacts
	Group	1 on 1's					
Centre City	0	0	0	21	26	107	24
Chula Vista	35	92	123	138	188	556	*
El Cajon	3	61	65	71	105	300	127
Lemon Grove	4	74	71	73	88	266	164
National City	0	10	11	36	50	166	21
North Central	27	46	60	84	110	362	136
North Coastal	3	58	65	66	101	357	147
North Inland	6	139	76	72	116	475	181
Northeast	1	11	9	13	22	132	88
Southeast	0	21	19	25	33	102	73
Total	79	512	499	599	839	2,823	961

YTD 07/2018 through 06/2019

*Data not available

III. Countywide Statistics

Presentations by Language: 514 presentations (53 group and 461 one-on-ones), 35 in English, and 18 in Spanish (breakdown of language is for groups only).

IV. Enrollment Statistics for July 2018 through June 2019

Table III

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	FY* 2018-2019		FY* 2017/2018	
													YTD Total	Monthly Average		
All Site Totals																
Presentations**	584	598	514											1,696	565	8,058
Attendance	671	696	591											1,958	653	9,625
Forms Distributed	528	594	499											1,621	540	7,894
Forms Submitted	695	726	599											2,020	673	9,818
% Forms Submitted	131.6%	122.2%	120.0%											-	124.6%	-
Plan Selection																
Total Beneficiaries	975	1,009	839											2,823	941	14,168
New Plan	851	948	789											2,588	863	12,823
Continue in previous	124	61	50											235	78	1,346
Average Attend																
Per Group Presentation	2	2	1											-	-	-
Per Day (All Sites)	28	26	26											-	-	-
Total Work Days	21	23	20											-	-	-

Comments: A total of four (2) presentations were cancelled. Cancellations are not included in data.

*FY time frame is July 1 thru June 30

**Presentations include 1 on 1's