

**COUNTY OF SAN DIEGO
HEALTH AND HUMAN SERVICES AGENCY
SAN DIEGO MILITARY AND VETERANS ADVISORY COUNCIL MEETING**

**MEETING NOTICE: In Person
North Central Live Well Center
5055 Ruffin Road, 2nd Floor Conference Room, San Diego CA 92123
Phone (858) 694-3222**

Public Video Viewing/Comment Option:

<https://sdcounty-ca-gov.zoom.us/j/82027437132>

**June 18, 2026
1:00 p.m. to 3:00 p.m.**

AGENDA

- | | |
|-------------|--|
| 1:00 - 1:01 | 1. Call to Order |
| 1:01 - 1:02 | 2. Pledge of Allegiance |
| 1:02 - 1:03 | 3. Roll Call |
| 1:03 - 1:05 | 4. Action Item: Approval of April 16, 2026, Meeting Minutes |

PUBLIC COMMENTS

- | | |
|-------------|--|
| 1:05 - 1:15 | 5. <u>Guidelines for Public Comment on Items not listed on the agenda:</u> <ul style="list-style-type: none">➤ Members of the public may request to speak about any issue within the purview of the Board.➤ Each speaker will be limited to three (3) minutes.➤ Board members may not discuss or take action on issues raised during public comment unless the issue is listed in this Agenda. |
|-------------|--|

PRESENTATIONS/DISCUSSION ITEMS

- | | |
|-------------|---|
| 1:15 – 1:20 | 6. Discussion Item: New Community Connections: SDMVAC Council Members share community events they had recently attended, All San Diego Military and Veterans Advisory Council Members |
| 1:20 – 1:50 | 7. Presentation Item: Budget Update; Maryneeza Moraleja, Group Finance Director, and Rissa Japlit, Executive Finance Director, Financial Services Division, Health and Human Services Agency (HHSA) |
| 1:50 – 2:20 | 8. Presentation Item: San Marcos Veteran Center; Sydney Barnwell, Director of San Marcos Veteran Center. |
| 2:20 –2:45 | 9. Presentation Item: Impact of Housing and Urban Development (HUD) Service Animal Policy Changes on Veterans Receiving HUD-VASH (HUD-Veterans Affairs Supportive Housing) Assistance; Rodolfo Luevano, Admin Analyst II - USMC Veteran from HHSA, Housing and Community Development Services. |

- 2:45 – 2:50 10. **Discussion Item:** Working Group Reports and Updates, All San Diego Military and Veterans Advisory Council Members
- Food Security – Robyn Nolin and David McCulloh
 - Housing – Paula Jansen and Michael Kerr
 - Education – Philip Kendro and John Paul Sullivan
 - Employment – Philip Kendro and David McCulloh
 - Healthcare – Robin Nolyn and Michael Kerr
 - Legislation – John Paul Sullivan
- 2:50 – 2:55 11. **Discussion Item:** Proposed change to next SDMVAC meeting date from August 20 to August 13, All San Diego Military and Veterans Advisory Council Members
- 2:55 – 3:00 12. **Discussion Item:** Suggested topic for future meetings: All San Diego Military and Veterans Advisory Council Members.

ADJOURNMENT/ NEXT MEETING

The next regular meeting will be held on August 20, 2026, 1:00 – 3:00 pm, at 5055 Ruffin Road, 2nd Floor Conference Room, San Diego, CA 92123.

ASSISTANCE FOR THE DISABLED:

Agendas and records are available in alternative formats upon request. Contact the San Diego Military and Veterans Advisory Council Meeting staff contact at (858) 694-3222 with questions or to request a disability-related accommodation. To the extent reasonably possible, requests for accommodation or assistance should be submitted at least 24 hours in advance of the meeting so that arrangements may be made. Additional information can be found on the San Diego Military and Veterans Advisory Council (SDMVAC) website:

https://www.sandiegocounty.gov/content/sdc/hhsa/programs/ssp/veterans_advisory_council.html

**COUNTY OF SAN DIEGO
HEALTH AND HUMAN SERVICES AGENCY
SAN DIEGO MILITARY AND VETERANS
ADVISORY COUNCIL (SDMVAC)**

**Held In Person
North Central Live Well Center
5055 Ruffin Road, 2nd Floor Conference Room, San Diego CA 92123
Phone (858) 694-3222**

Public Video Viewing/Comment Option:

<https://sdcounty-ca-gov.zoom.us/j/86384272303>

**SDMVAC Meeting Minutes
April 16, 2026**

Members Present

Jude Litzenberger
John Paul Sullivan
Robyn Nolin
David McCulloh
Philip Kendro
Michael Kerr

Staff Present

Amy Klock, OMVA
Ray Flores, OMVA
Alberto Garcia, Deputy Director of Self-Sufficiency Services

Guests

Kenneth A G Vallesteros
Brad Redtke
Anaya Rodriguez, U.S House of Reps- Scott Peters
Andrew Weatherspoon - EDD
Todd Yates
Ivan Martinez
Pedro Cruz
Taryn
Rae Russel – Veteran Chamber SD Chapter

Members Absent

Paula Jansen

1. Meeting called order at 1:02 pm by Jude Litzenberger, Chair
2. Pledge of Allegiance
3. Roll Call
 - SDMVAC present members noted above.
4. The minutes of February 19, 2026, meeting were approved by five Council members, with one abstention.

5. Public Comments:
 - No public comment

6. **Discussion Item:** New Community Connections: SDMVAC Council members share community events they have recently attended. **Robyn Nolin** shared that she attended an event at the Orange Elks Lodge honoring Vietnam Veterans, as well as the Vietnam Veterans Sport Fishing event. **Phil Kendro** reported on the April 26 Concours d'Elegance car show at La Jolla Cove, which offered special admission opportunities for military members. He also mentioned the May 1 ceremony at Mount Soledad honoring Royce Williams and updating his plaque to reflect his receipt of the Medal of Honor. Phil further noted the 10th Anniversary celebration of Veterans Beer Club (VBC) and its BICEP program. **Vice Chair David McCulloh** shared three events that he recently attended. He attended a professional MMA event at Camp Pendleton, which provided an opportunity to engage with and support Marines. He also attended a performance by the Marine Corps West Coast Composite Band in Escondido. Lastly, he participated in the Veterans Oral History Project at the California State University San Marcos Veterans Center. **Michael Kerr** shared his involvement with the American Water Works Association (AWWA), supporting veterans interested in water industry careers. **John Paul Sullivan** reported attending the Jennifer Moreno plaque dedication at Mount Soledad National Veterans Memorial, as well as events aboard the USS Midway Museum, including the Royce Williams ceremony with Congressman Darrell Issa. He also attended a press conference announcing SB 1407 regarding tax exemptions for military retirees and participated in a Veterans legislative trip to Washington, D.C., along with meetings related to veteran support programs. **Chair Jude Litzenberger** provided an update on Guide Dogs of America | Tender Loving Canines and its new veteran-related initiatives. She also shared updates on Veteran legal and support issues, including discussion of veterans awaiting trial and sentence review processes. Additionally, she noted that the VA provides transportation services, including bus access for veterans attending medical appointments. **Ray Flores** updated the Council that San Diego is a finalist to host the 2029 Invictus Games for wounded, injured, and sick service members and veterans.

7. **Discussion Item:** Working group reports and scheduled future working group meetings, All San Diego Military and Veterans Advisory Council Members
 - Food Security – Robyn Nolin and David McCulloh
 - Housing – Paula Jansen
 - Education – Philip Kendro and John Paul Sullivan
 - Employment – Philip Kendro and David McCulloh
 - Healthcare – Robin Nolin
 - Legislation – John Paul Sullivan

Members discussed the importance of consistent engagement from working groups to ensure timely identification of issues and coordination of responses. Working groups will continue to schedule meetings as needed and report updates, findings, and recommendations at future Council meetings. Council members emphasized continued collaboration across groups to address overlapping issues and support comprehensive solutions for the community

8. **Presentation Item:** Courage to Call update: James Callaghan Jr., Chief Encouragement Officer Mental Health System. James Callaghan Jr., Chief Encouragement Officer, provided an update on the Courage to Call Mental Health System. The update included an overview of current services, outreach efforts, and ongoing support provided to military members, veterans, and their families.

9. **Discussion Item:** Veterans Town Hall. Could facilitated convening help us more effectively achieve our mission? Chair Jude Litzenberger. Chair Jude Litzenberger presented the item on a Veterans Town Hall and whether a facilitated convening could more effectively support the Council’s mission. Members briefly discussed the potential benefits of a structured, facilitated format to improve engagement and communication with the community. The possibility of further elaboration on this topic at a future meeting was noted for additional consideration.
10. **Discussion Item:** Nonprofit board training update, Chair Jude Litzenberger. Chair Jude Litzenberger provided an update on nonprofit board training, sharing general information on available training opportunities and ongoing efforts to support Council members’ development in nonprofit governance and board service, with additional details to be provided as they become available.
11. **Discussion Item:** Upcoming events in support of Armed Forces Day 2026, Ray Flores, Military and Veterans Affairs Officer, OMVA. Ray Flores, Military and Veterans Affairs Officer, OMVA, provided an overview of upcoming events planned in support of Armed Forces Day 2026. The update highlighted planned community activities and opportunities for engagement to honor and recognize service members, with additional details to be shared as event planning continues.
12. **Discussion Item:** Suggested topic for future meetings: All San Diego Military and Veterans Advisory Council. Members of the San Diego Military and Veterans Advisory Council suggested potential topics for future meetings to support continued discussion and planning on matters relevant to military members, veterans, and their families. Additional items will be considered and scheduled for inclusion in upcoming agendas as appropriate.

ADJOURNMENT/SET NEXT MEETING:

The meeting was adjourned at 2:40 p.m. The next regular meeting will be held on June 18, 2026.

ITEM #6 New Community Connections: SDMVAC Council Members Share Community Events They Had Recently Attended

All San Diego Military and Veterans Advisory Council Members



ITEM #7 Budget Update

Maryneeza Moraleja, Group Finance Director and Rissa Japlit, Executive Finance Director, Financial Services Division, Health and Human Services Agency



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FY 2026-27 CAO RECOMMENDED OPERATIONAL PLAN
HEALTH AND HUMAN SERVICES AGENCY
JUNE 2026



COUNTY OF SAN DIEGO
HEALTH AND HUMAN SERVICES AGENCY

AGENDA



COUNTY OF SAN DIEGO
HEALTH AND HUMAN SERVICES AGENCY



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- Economic Updates
- State Budget
- Planning Environment and Budget Strategies
- FY 2026-27 CAO Recommended Budget for HHSA
- Upcoming Budget Events
- Q&A



UNEMPLOYMENT



COUNTY OF SAN DIEGO
HEALTH AND HUMAN SERVICES AGENCY



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Unemployment Rate 2016 through February 2026 Comparison



Sources: California Employment Development Department, US Bureau of Labor Statistics. Non-seasonally adjusted figures; 2016–February 2026 actuals.

INFLATION



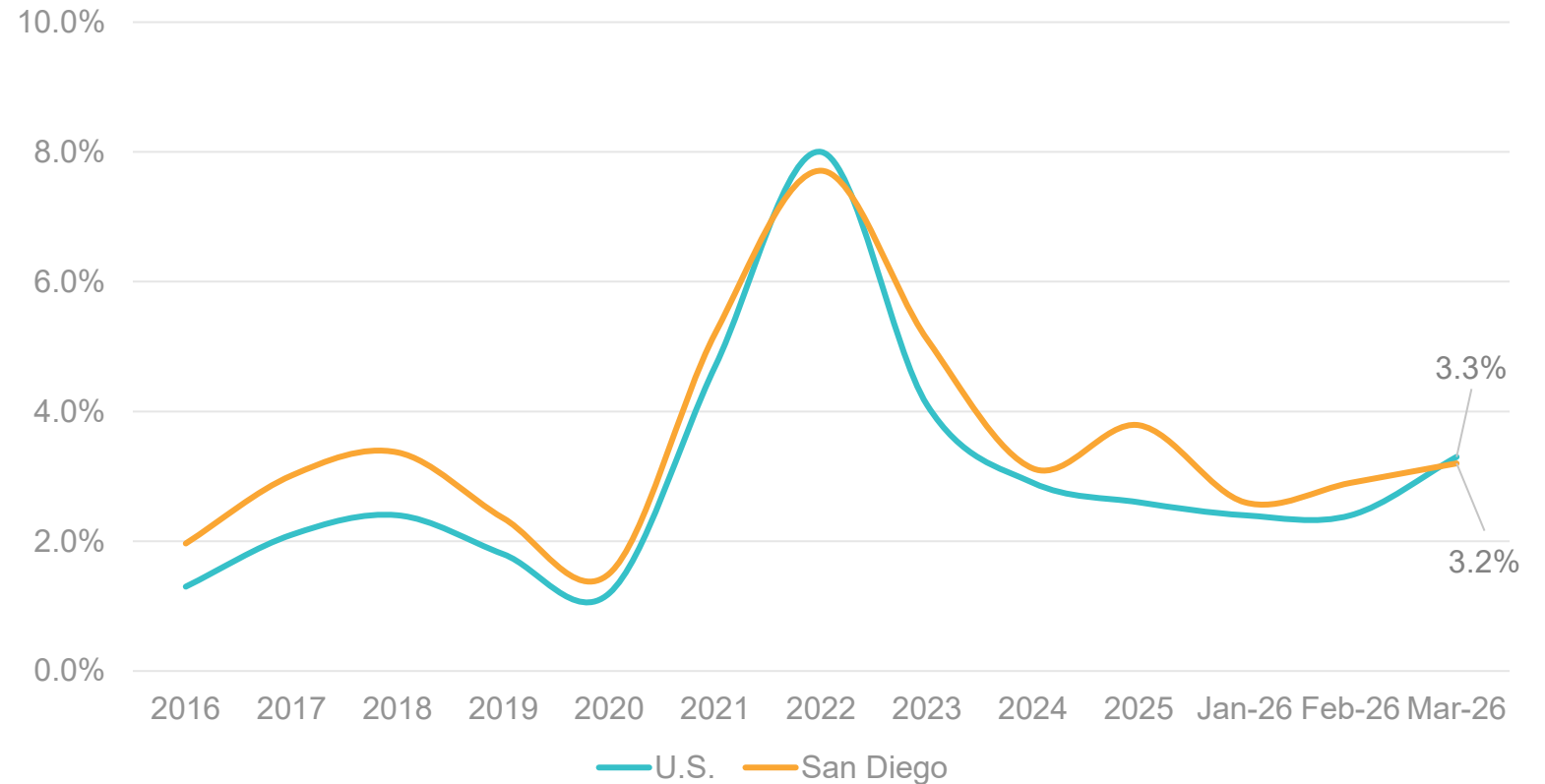
COUNTY OF SAN DIEGO
HEALTH AND HUMAN SERVICES AGENCY



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- Consumer Price Index (CPI) has been increasing since the start of 2026.
 - U.S. CPI increased 2.2% year-over-year.
 - Inflation in San Diego rose 1.4% over two months and increased 3.2% year-over-year.

Consumer Price Index – Annual Percentage Change



Source: Bureau of Labor Statistics. Non-seasonally adjusted figures as of March 2026.

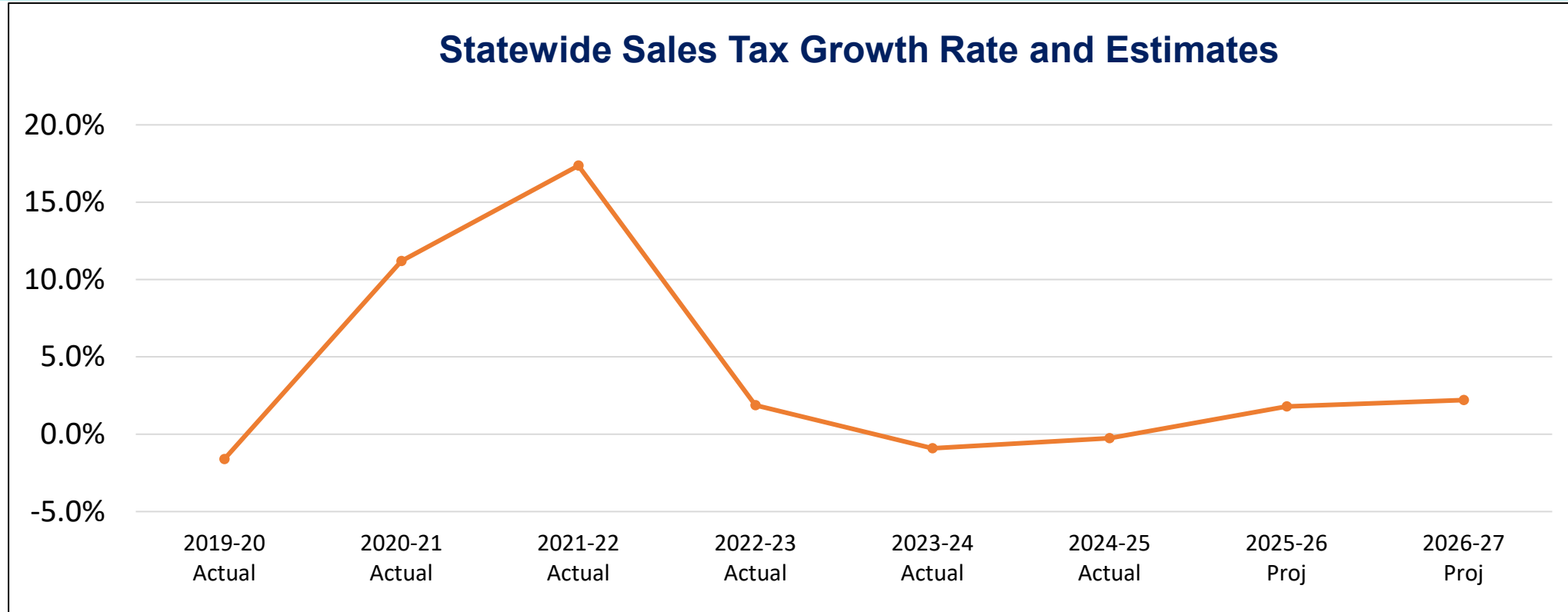
STATEWIDE SALES TAX



COUNTY OF SAN DIEGO
HEALTH AND HUMAN SERVICES AGENCY



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Sales tax drives HHSA realignment revenue: \$815.2M, 23.2% of HHSA's Total Budget

Sources: State Controller's Office Half-Percent Sales Tax for Public Safety for actuals from FY2019-20 to FY2024-25. HdL 4Q25 Prop 172 Report for FY2025-26 to FY2026-27 growth estimates. Fiscal Year 2025-26 Adopted Operational Plan for HHSA realignment and budget.

STATE BUDGET HIGHLIGHTS



COUNTY OF SAN DIEGO
HEALTH AND HUMAN SERVICES AGENCY



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H.R. 1 impacts

- Limited one-time Funding
- 2026-27: 44,000 disenrollment
- 2029-30: 1.3 million



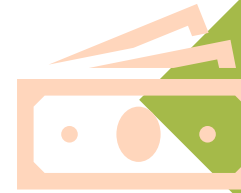
Affordable Housing

- Impact fee prohibition



Indigent care and Proposition 36

- No funding



IHSS

- \$200 million cost shift to counties remains



HHAP homelessness

- Remains \$500 million



Mobile Crisis Response Teams

- No change to optional Medi-Cal benefit

PLANNING ENVIRONMENT

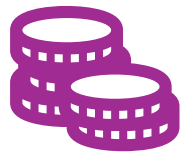


COUNTY OF SAN DIEGO
HEALTH AND HUMAN SERVICES AGENCY



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KEY ELEMENTS



Economic
uncertainty



Federal/State
policy impacts



Operational
Efficiencies



Resource
Recalibration



Operational Efficiencies

Resource Recalibration

Maximize Alternative Funding

Employ Revenue Stabilization Strategies

HHSA FY2026-27 RECOMMENDED BUDGET BY DEPARTMENT



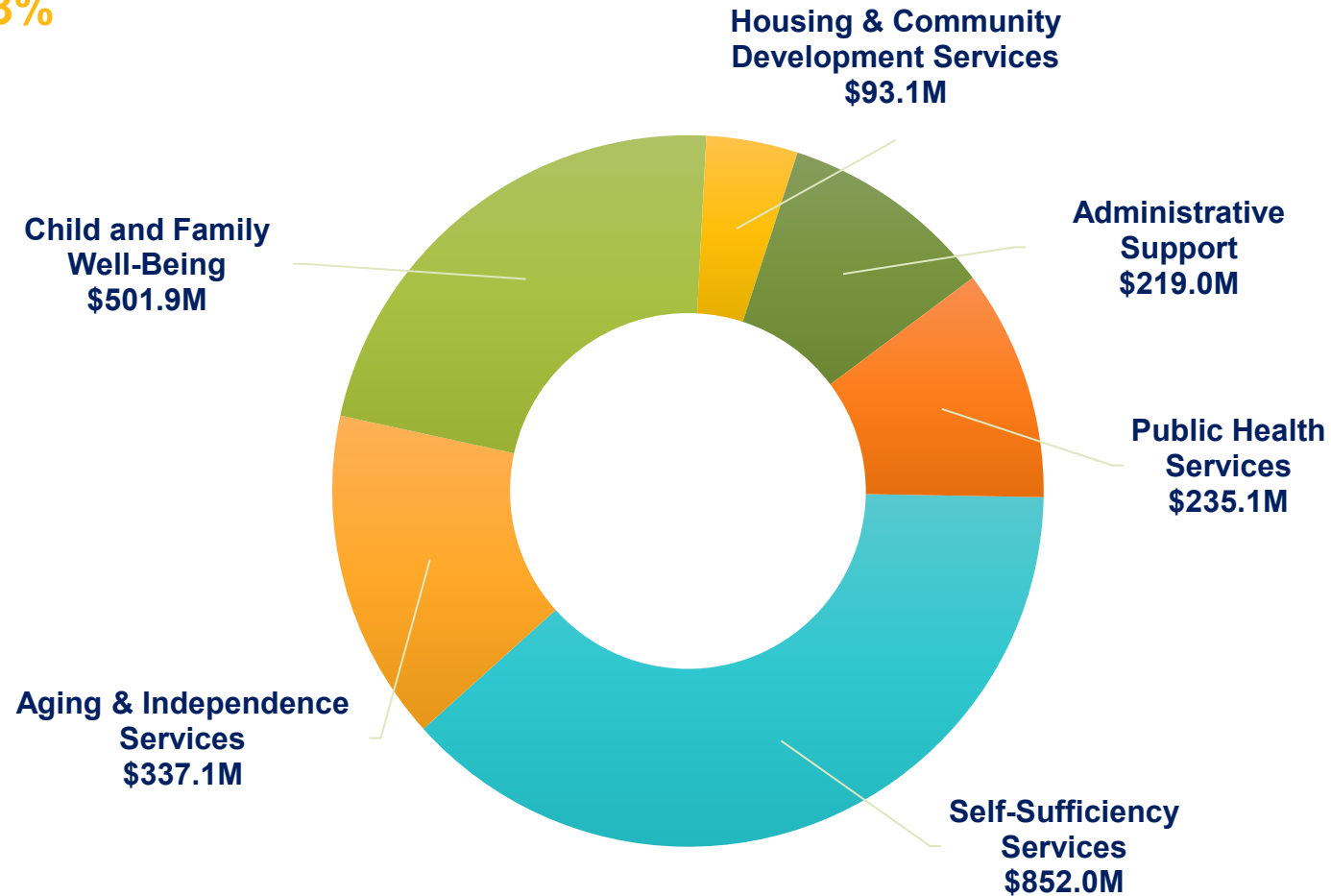
COUNTY OF SAN DIEGO
HEALTH AND HUMAN SERVICES AGENCY



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\$2.2 BILLION RECOMMENDED BUDGET

-\$1.3 billion / -36.3%



HHSA STAFFING BREAKDOWN



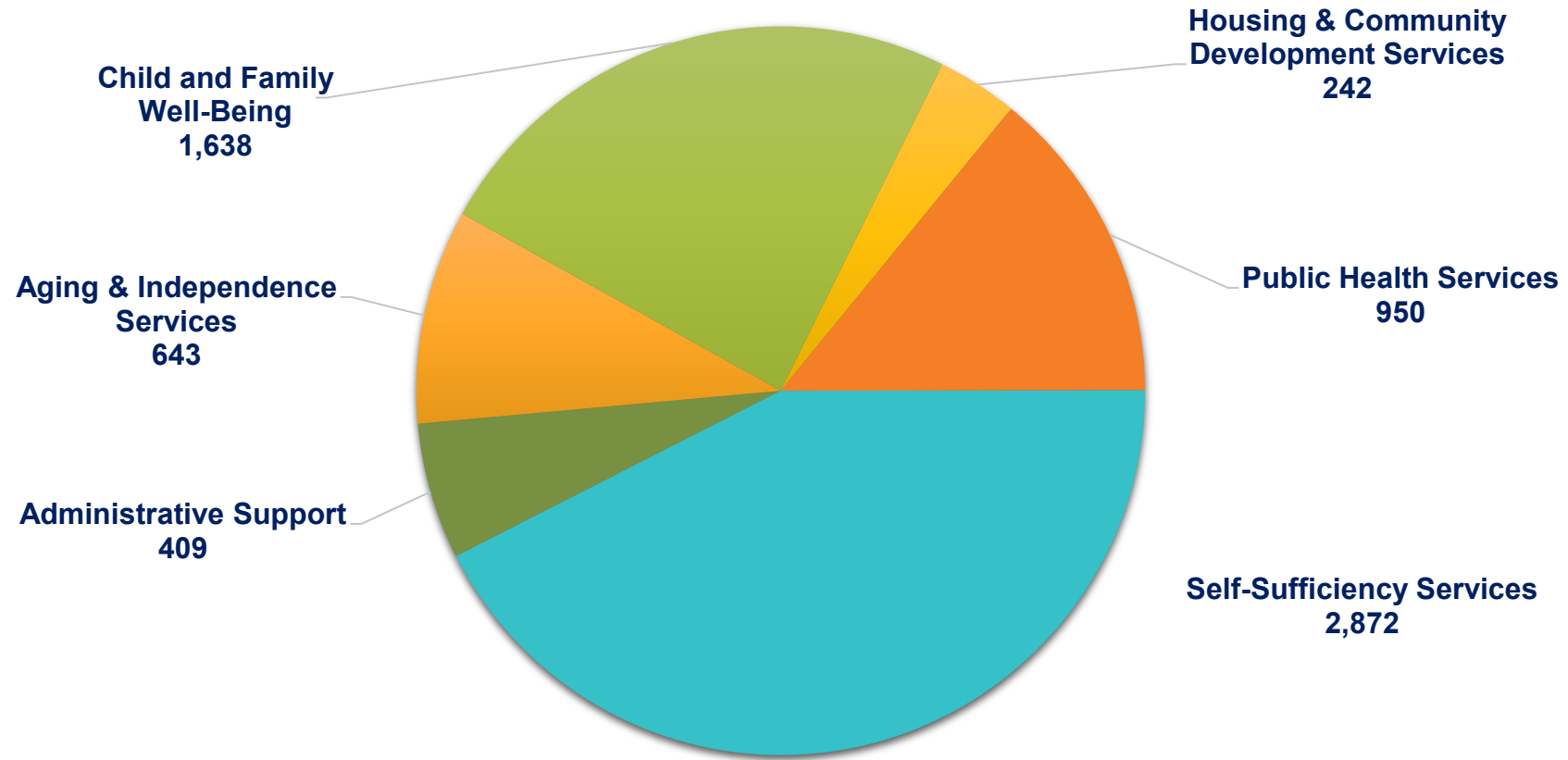
COUNTY OF SAN DIEGO
HEALTH AND HUMAN SERVICES AGENCY



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6,754 TOTAL STAFF

+11 / +0.2%



FY2026-27 CAO RECOMMENDED BUDGET



COUNTY OF SAN DIEGO
HEALTH AND HUMAN SERVICES AGENCY



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BUDGET BY DEPARTMENT: \$2.2 BILLION

DEPARTMENT	FY26-27 CAO RECOMMENDED		CHANGE FROM FY25-26 ADOPTED TO FY26-27 CAO RECOMMENDED	
	FTE	BUDGET (in millions)	FTE	BUDGET
Administrative Support	409.00	\$219.0	(47.00)	\$8.3
Aging & Independence Services	643.00	\$337.1	(8.00)	\$24.9
Behavioral Health Services	0.00	0.0	(1,332.50)	(\$1,257.2)
Child and Family Well-Being	1,638.00	\$501.9	(23.00)	\$12.9
Housing and Community Development Services	242.00	\$93.1	(2.00)	(\$39.9)
Public Health Services	950.00	\$235.1	(31.00)	(\$32.1)
Self-Sufficiency Services	2,872.00	\$852.0	122.00	\$8.5
TOTAL	6,754.00	\$2,238.2	(1,321.50)	(\$1,274.6)

HHSA KEY INCREASES & CONTINUED INVESTMENTS



COUNTY OF SAN DIEGO
HEALTH AND HUMAN SERVICES AGENCY



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Vulnerable Populations

CalFresh, CalWORKs, Medi-Cal and General Relief: \$852M

- +\$24M for H.R.1 staffing and administration
- +\$4.2M to support mandated General Relief cash assistance

In-Home Supportive Services (IHSS): \$248.7M

- +\$16.5M wage increases for In-Home Supportive Services (IHSS)
- +\$2.7M for the San Diego Veterans Independence Service at Any Age (SD-VISA)

Child and Family Well-Being: \$502M

- +\$2.0M for Family Connection Hub and the Community Response Guide

HHSA KEY INCREASES & CONTINUED INVESTMENTS



COUNTY OF SAN DIEGO
HEALTH AND HUMAN SERVICES AGENCY



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Housing and Homelessness: \$93M

- Continued \$16 million investments for the Regional Homeless Assistance (RHAP) and Inclement Weather Program
- Opening 60 Sleeping Cabins on Troy Street
- \$3.4 million Housing our Youth
- \$1.6 million in sustaining the LGBTQ+ Innovative Housing program
- \$2.8 million in Shallow Rental Subsidy Program for Seniors
- \$3 million in Tenant Legal Services

HHSA KEY INCREASES & CONTINUED INVESTMENTS



COUNTY OF SAN DIEGO
HEALTH AND HUMAN SERVICES AGENCY



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Community Health

- Public Health Services: \$235.6M
 - Prevent spread of disease
 - Six Public Health Centers
 - Beach water testing
 - Tijuana River Valley sewage crisis health education and monitoring
 - Data systems integration



UPCOMING BUDGET EVENTS: KEY DATES



COUNTY OF SAN DIEGO
HEALTH AND HUMAN SERVICES AGENCY



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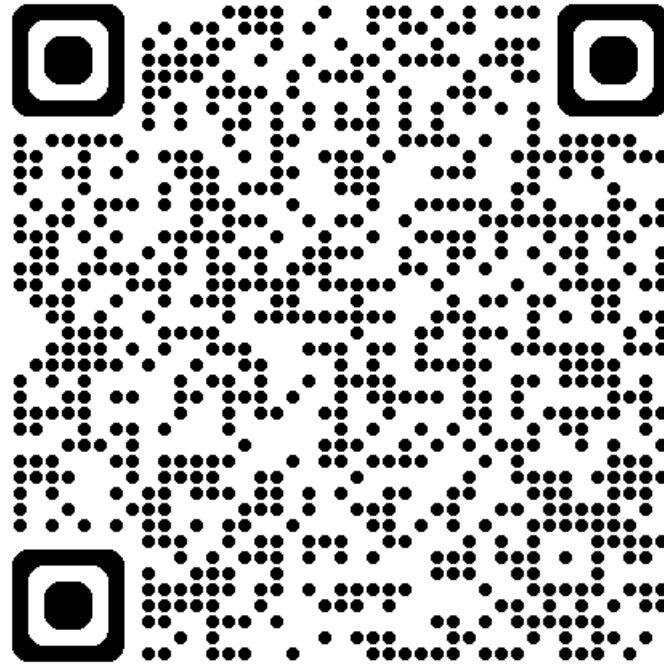


COUNTY OF SAN DIEGO
HEALTH AND HUMAN SERVICES AGENCY



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County Budget 2026 - 27 | Engage San Diego County



CLOSING REMARKS AND Q&A



COUNTY OF SAN DIEGO
HEALTH AND HUMAN SERVICES AGENCY



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ITEM #8 San Marcos Veterans Center

Sydney Barnwell, Director of San Marcos Veterans Center



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San Marcos Veterans Center

Sydney Barnwell, LCSW, Director



Overview of the Department of VA

VBA

**Veterans Benefits
Administration**



*Provides financial and
other forms of
assistance*

VHA

**Veterans Health
Administration**



*Provides world class
health care and research*

NCA

**National Cemetery
Administration**



*Provides burial benefits
and manages VA's
National Cemeteries*

What are Vet Centers/Mission

- Established in 1979, total of 300. Community based readjustment counseling centers that are part of the U.S. Department of Veterans Affairs (VHA) and offer long-term no costs counseling services to eligible service members, veterans, and their family members.
- The Vet Center mission is to provide a broad range of counseling, outreach, and referral services to eligible service members, veterans, and their families in order to help them make a satisfying post-war/military readjustment to civilian life.

Location History

- Escondido, CA:1985
- Vista CA: 1990(s) - 2007
- San Marcos CA: 2007 - Present
-San Marcos City Hall, Suite 150

Our Clients

- Veterans & Family Members
- Active Duty Personnel
- National Guard Personnel

Vet Centers in San Diego County

- San Marcos Vet Center
 - 1 Civic Center Drive, Suite 150, San Marcos, CA 92069
 - Ph: 855-898-6050
- San Diego Vet Center
 - 2790 Truxtun Rd #130, San Diego, CA 92106
 - Ph: 858-642-1500
- Chula Vista Vet Center
 - 180 Otay Lakes Rd, Suites 170/108, Bonita, CA 91902
 - Ph: 858-404-8380

SMVC Veteran Service Area



Who is eligible for Veteran Center readjustment services?

You are eligible if you:

- Served in any combat zone (air, land, sea) or received a military campaign ribbon (including expeditionary medal).
 - Veterans who received an Honorable, General, OTH, a Bad Conduct, or a Dishonorable character of discharge can be seen at a Vet Center.
- Experienced Military Sexual Trauma.
- Served in the National Guard or a Reserve Component and was activated for/responded to a national disaster, or experienced a traumatic event related to the individual's military service.
- U.S. Coast Guard drug interdiction missions.
- Mortuary Affairs/Provided direct care to casualties of war while on active duty
- Current use of education benefits
- Unmanned aerial vehicle crew member in support of combat operations

Veteran Center counseling records remain confidential!

What if a Veteran is not eligible?

- Veterans who do not meet the eligibility criteria for Veterans Center services are provided limited humanitarian counseling services while the counseling staff ensures there is a warm hand off/referral to local VHA Mental Health Providers or Non-Profit Organizations/Community Partners that provide the needed services/treatments.

Services

- Individual; Couples; Family; & Groups
- Military Sexual Trauma Counseling
- Bereavement Counseling
- Employment Counseling and Guidance
- Liaison with the VA
- Referral for Benefits Assistance
- Community Education and liaison with community agencies
- Work Study program opportunities



Groups

The San Marcos Vet Center offers many types of groups including:

- PTSD Support
- Global War on Terrorism
- Corpsman/Medic
- Women Veterans
- PTSD Psychoeducational Groups
- Relaxation: Breath Flow Mindful Movement, Guided Imagery, Mindful Walking
- Others: Hiking, Creative Writing, Vet Art, Healthy Living
- Future: Monthly Spouse Support (August 2026)

Psycho-Educational Groups

- PTSD Education Class for Veterans & Family Members (morning/afternoon)
- PTSD Symptom Management

VET CENTER EST. 1979
Connection.
Camaraderie.
Community.

San Marcos Vet Center
1 Civic Center Drive, STE 150
Open M-Th: 8AM-8PM F: 8AM-430PM
Ask about additional hours to meet your needs.
855-898-6050

After Hours
Vet Center Call Center
1-877-927-8387

Veterans Crisis Line
Call 1-800-273-8255 and
Press 1 to receive confidential support
24 hours a day.



Mobile Vet Center (MVC)



THANK YOU

ITEM #9 Impact of Housing and Urban Development (HUD) Service Animal Policy Changes on Veterans Receiving HUD-VASH (HUD-Veterans Affairs Supportive Housing) Assistance

Rodolfo Luevano, Admin Analyst II – USMC Veteran from HHSA, Housing and Community Development Services



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Veteran Services

Housing and Community Development Services

Leave No Veteran Homeless Initiative

Initiative launched in July 2023

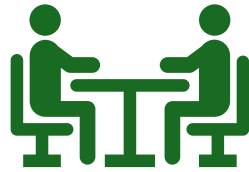
A 15-month timeframe was established to conduct the planning, coordination, and execution of this regional effort

The County and its partners have housed more than 1,200 veterans, created efficiencies in the landlord recruitment process and increased landlord submission forms by 50% through media campaigns and community outreach

Regional Collaboration



Routine information sharing between regional stakeholders to reduce veteran homelessness



Monthly regional meetings from Regional Task Force on Homelessness (RFTH)



Collaborative work from LNVH initiative continues through the existing Veteran's consortium

Best Practices



STREAMLINED THE LANDLORD INCENTIVE PROGRAMS BY MAKING THEM UNIFORM WITH OTHER HOUSING AUTHORITIES



TERMINOLOGY FOR LANDLORD INCENTIVES WAS STANDARDIZED BETWEEN PHA'S TO REDUCE CONFUSION IN ELIGIBILITY AND APPLICATION PROCESS



LANDLORD INTEREST FORMS-MORE USER FRIENDLY AND MADE AVAILABLE ON WEBSITE THROUGH 211



MEDIA CAMPAIGNS AND AVAILABILITY OF MATERIALS ONLINE



DATA ANALYTICS IMPLEMENTED THAT HELPED TRACK OUTCOME, CELEBRATE SUCCESS, AND HIGHLIGHT THE GAPS

Ongoing Mission



Continue meetings with RTFH and Veteran's Consortium with focus on community outreach



Analysis of status of Veteran's Supportive Housing (VASH) referrals



Intake and placement of VASH participants from referral to voucher issuance (AVG 7-10 days)



Conduct community outreach to include landlord webinars and direct engagement to promote veteran-specific incentive programs



Support of annual Veterans Stand Down event to provide invaluable resources to homeless veterans

Landlord Engagement

Engage

- Engage with landlords to promote program participation and house veterans

Refer

- Refer landlords and property owners to LIP program

Webinars

- Conducted 6 program webinars to more than 350 landlords in FY 24/25

Landlord Vacancies

- List unit vacancies from landlord and 211 referrals to distribute to clients



Landlord Incentive Program (LIP)

Only applied to New Admissions:

Leasing Bonus: \$500

Application Expenses:
up to \$50

Security Deposits:
Receive up to **two months** rent security deposit.

Holding Fees.

Landlord Assurance Fund: Up to \$5000 to reimburse landlords for repairs to unit in excess of the security deposit.

ITEM #10 Working Group Reports and Updates

Food Security – Robyn Nolin and David McCulloh

Housing – Paula Jansen and Michael Kerr

Education – Philip Kendro and John Paul Sullivan

Employment - Philip Kendro and David McCulloh

Healthcare – Robyn Nolin and Michael Kerr

Legislation – John Paul Sullivan

All San Diego Military and Veterans Advisory Council Members



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ITEM #11 Proposed change to next SDMVAC meeting date from August 20,2026 to August 13,2026

All San Diego Military and Veterans Advisory Council Members



ITEM #12 Suggested topic for future meetings

All San Diego Military and Veterans Advisory Council Members



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