

**COUNTY OF SAN DIEGO
HEALTH AND HUMAN SERVICES AGENCY
SOCIAL SERVICES ADVISORY BOARD (SSAB)**

MEETING NOTICE: In Person

**North Central Live Well Center
5055 Ruffin Road, 2nd Floor Conference Room, San Diego CA 92123
Phone (619) 338-2932**

Public Video Viewing/Comment Option:

<https://sdcountry-ca-gov.zoom.us/j/87679300876>

July 08, 2026

9:30 a.m. to 11:30 a.m.

AGENDA

- 9:30 - 9:31 1. Call to Order
- 9:31 - 9:33 2. **Action Item:** Approval of June 10, 2026 Meeting Minutes

PUBLIC COMMENTS

- 9:33 - 9:40 3. Guidelines for Public Comment on Items not listed on the agenda:
- Members of the public may request to speak about any issue within the purview of the Board
 - Each speaker will be limited to three (3) minutes
 - Board members may not discuss or take action on issues raised during public comment unless the issue is listed in this Agenda

PRESENTATIONS/DISCUSSION ITEMS

- 9:40 - 9:50 4. **Discussion Item:** SSAB Member Sharing, Comments, and Topics of Interest: All Social Services Advisory Board Members
- 9:50 - 10:20 5. **Presentation Item:** County Medical Services Update: Shelly Tregembo, Chief, Department of Strategy and Community Engagement, Health and Human Services Agency (HHSA)
- 10:20 - 10:50 6. **Presentation Item:** IHSS Budget Impacts : Julie Lara, Program Specialist II, Aging and Independence Services, Health and Human Services Agency (HHSA)
- 10:50 - 11:30 7. **Informational Item:** House Resolution 1 (H.R.1) Policy Impacts: Claudia Gurrola, Chief, Self-Sufficiency Services, Health and Human Services Agency (HHSA)

ADJOURNMENT/ NEXT MEETING

Next regular meeting will be held on August 12, 2026 at 5055 Ruffin Road, 2nd Floor Conference Room, San Diego, CA 92123.

ASSISTANCE FOR THE DISABLED:

Agendas and records are available in alternative formats upon request. Contact the Social Services Advisory Board staff contact at 619-338-2932 with questions or to request a disability-related accommodation. To the extent reasonably possible, requests for accommodation or assistance should be submitted at least 24 hours in advance of the meeting so that arrangements may be made. Additional information can be found on the Social Services Advisory board website: https://www.sandiegocounty.gov/content/sdc/hhsa/programs/ssp/social_services_advisory_board.html

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<https://sdcounty-ca-gov.zoom.us/j/86542690539>

**SSAB Meeting Minutes
June 10, 2026**

Members Present

Jan Spencley
Daniela Murphy
Andrea Gonzalez
Lori Brown
Greg Maxson
Robin Maxson

Members Absent

Vino Pajanor
Rachel Morineau
Andrea Gonzalez
Phil Thalheimer

Staff Present

Alberto Banuelos, HHSA
Adriana Ramirez, HHSA
Jeannie Jones, HHSA
Brenda Vargas-Ramirez
Alberto Garcia, HHSA
Michelle McGeary, HHSA
Bianca Graciano, HHSA
Ismael Lopez, HHSA
Claudia Gurrola, HHSA
David Sagaz, HHSA
Gabriela Damian, HHSA
Ghina Perez-Hall, HHSA
Justine Kozo, HHSA
Karina Flores, HHSA
Darlene Beltran, HHSA
Jennifer Morehouse, HHSA

Guests

Adrian Carstens, 2-1-1 San Diego
Raychel Sager, 2-1-1 San Diego
Jack Dailey, LASSD/ HCA
Tina Bae, LASSD
Virginia Casey, HHSA Staff
Lindsey Wade, Hospital Assoc. of SD & Imperial Counties
Rebecca Jauregui-Vargas, HHSA Staff
Michael Schmidt, HHSA Staff
Kimberly Smith, HHSA Staff
Heather Summers, HHSA Staff
Gerrell Howard, HHSA Staff
Walter Olivas, HHSA Staff
Dawn Schultheis-Musselman, HHSA Staff
Trinh Le, HHSA Staff
Casey Shirk, HHSA Staff
Stephanie Phann, Hospital Assoc. of SD & Imperial Counties
Shannon Okimoto, HQP Social
Mauricio Medina, San Diego Food Bank
Peter Kang, HHSA Staff
Lam Doan, HHSA Staff
Michelle Surakhanova, Neighborhood Healthcare

1. Meeting called to order at 9:34 by Vice Chair, Jan Spencley

2. The May 13, 2026 meeting minutes were approved, with all Members present voting yes.
3. **Public Comments:**
 - No public comment
4. **Discussion Item:** SSAB Member Sharing, Comments, and Topics of Interest: All Social Services Advisory Board Members. The members did not have any comments or discussion at this time.
5. **Presentation Item:** Budget Update: Rissa Japlit, Executive Finance Director, Financial Services Division, Health and Human Services Agency (HHSA). Ms. Japlit presented an overview of the Budget released on May 18, outlining the planned \$262 million in FY 2026-27. To balance the budget, four priority strategies were identified: improving operational efficiencies, recalibrating contracts and services, maximizing alternative funding sources, and using bridge funds supported by one-time revenue stabilization strategies. These actions are intended to help absorb early impacts and avoid reductions in community services. Overall, the HHSA budget prioritizes HHSA core services, obligations under federal and state law and implementing operational efficiencies that allow us to improve service delivery and minimizing effects on clients.
6. **Information Item:** House Resolution 1 (H.R. 1) CalFresh Impacts: Claudia Gurrola, Chief, Self-Sufficiency Services, Health and Human Services Agency (HHSA). Ms. Gurrola presented an overview of CalFresh eligibility changes under H.R. 1 related to work requirements for able-bodied adults without dependents. The new requirements will take effect at the time of enrollment or renewal and will be applied at the individual level. Beginning in June, adults ages 18 to 64 who do not meet the updated criteria may be impacted. CDSS has introduced several exemptions, and staff are working to ensure all eligible individuals are properly identified for exemptions. Training efforts are being focused on areas where exemptions can be maximized. Efforts to collaborate with partners and share information with the community will continue.

ADJOURNMENT/SET NEXT MEETING:

The meeting was adjourned at 11:14 a.m. Next regular meeting will be held on July 08, 2026 at 5055 Ruffin Road, 2nd Floor Conference Room, San Diego, CA 92123.

ITEM #4: SSAB MEMBER SHARING, COMMENTS, AND TOPICS OF INTEREST

All Social Services Advisory Board Members



ITEM #5: COUNTY MEDICAL SERVICES UPDATE

*Shelly Tregembo, Chief, Department of Strategy and Community Engagement,
Health and Human Services Agency (HHSA)*



County Medical Services

Update for Social Services Advisory Board (SSAB)

July 8, 2026

Shelly Tregembo, Chief of Agency Operations
Department of Strategy and Community Engagement
Health and Human Services Agency

County of San Diego



Potential Local Impacts from Federal and State Changes

314,000

San Diego County residents will be subject to new work requirements



93,500

Residents might be unable to meet new work requirements



75,000

Residents only might be eligible for emergency Medi-Cal due to their immigration status



What is County Medical Services (CMS)?

CMS is a program that funds certain kinds of medical care for some low-income adults living in San Diego County who are uninsured and not eligible for other government health care programs.

While not a health insurance program, the County contracts with an Administrative Services Organization which pays community health centers, private physicians, and hospitals to provide covered health services to CMS members.



The Difference Between Medi-Cal and CMS

	Medi-Cal Today	County Medical Services
1	State and Federal Funded	County Funded
2	Free or low-cost health insurance	Enrollees are required to repay their medical costs
3	Includes preventative care	Does not include preventative care
4	Retroactive coverage for 3 months before the application was received	Retroactive coverage from the date the application was received
5	Ongoing health insurance for low-income Californians	For County residents who have an emergency medical, emergency dental, or chronic medical condition.



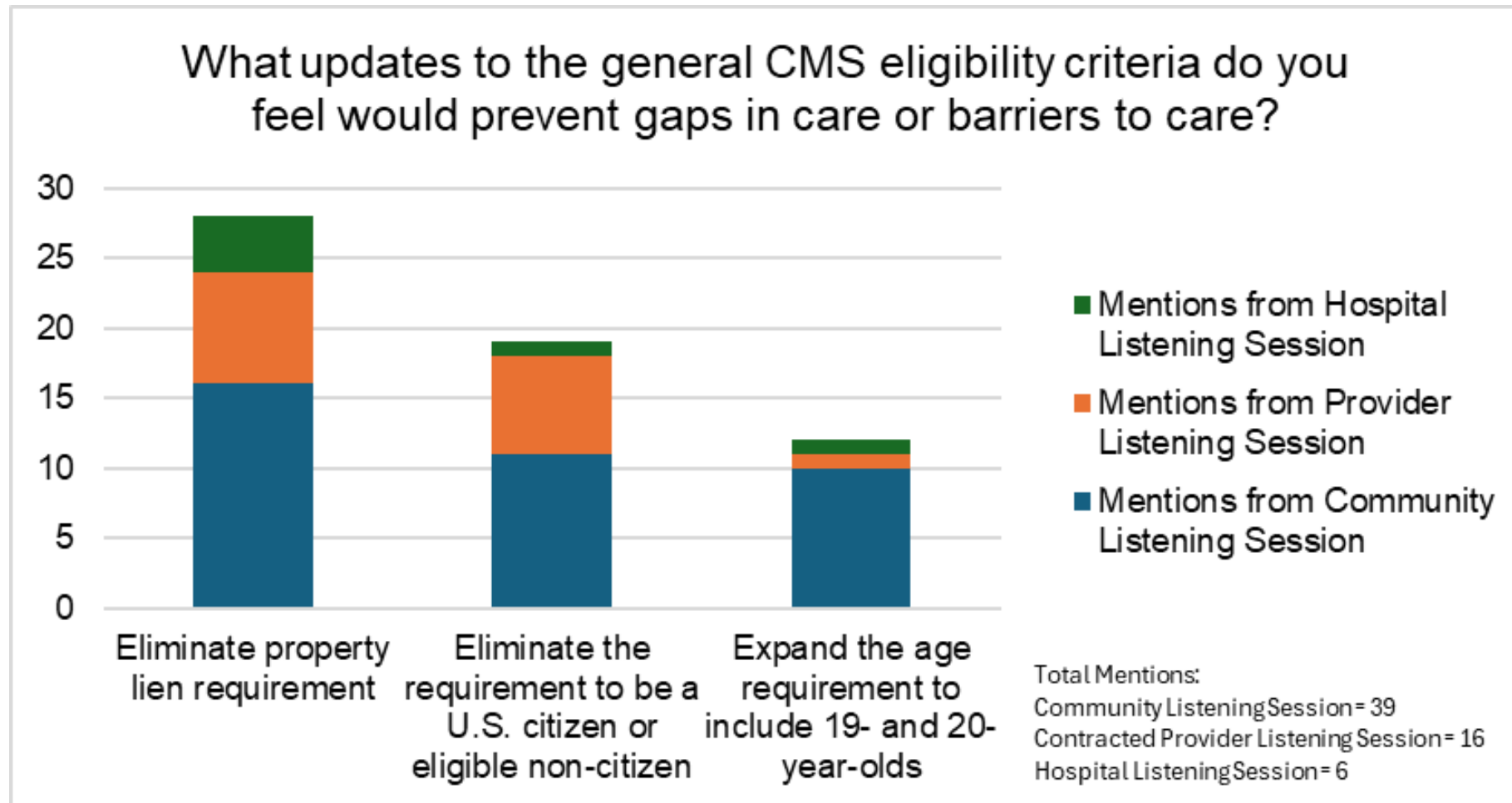
Current CMS Eligibility



- Have an immediate or long-term medical need
- 21 through 64 years of age
- Be a U.S. citizen or eligible non-citizen
- Reside in San Diego County
- Denied Medi-Cal
- Sign property lien forms in person

Combined Listening Session Feedback

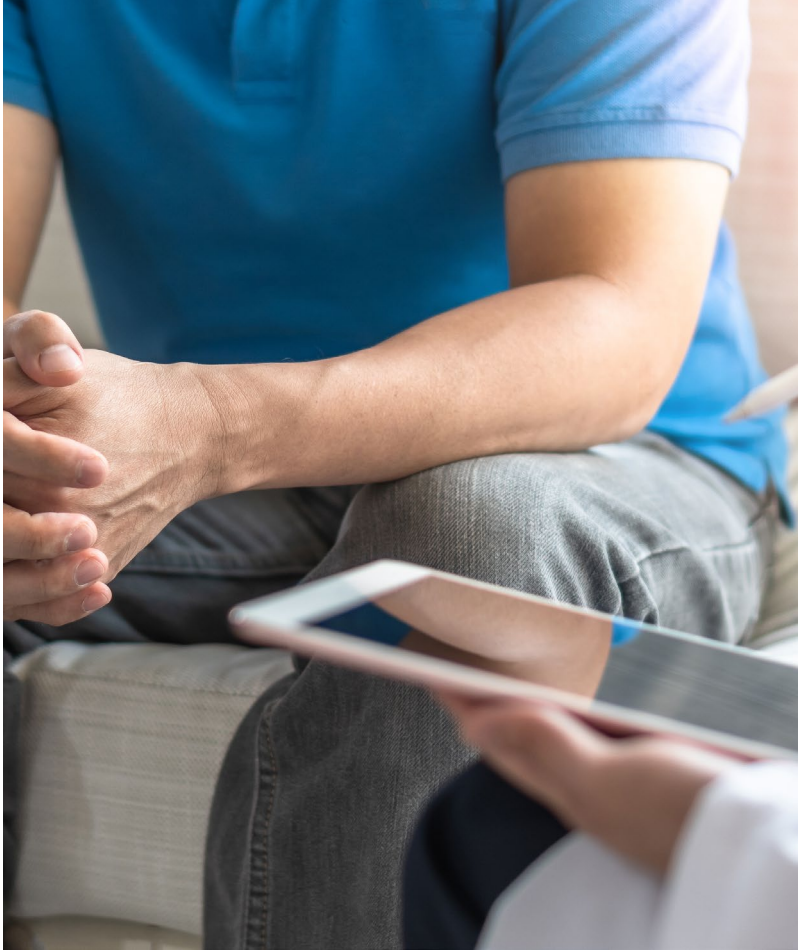
CMS Eligibility



*please note this graph only shows the top 3 recommendations across all sessions

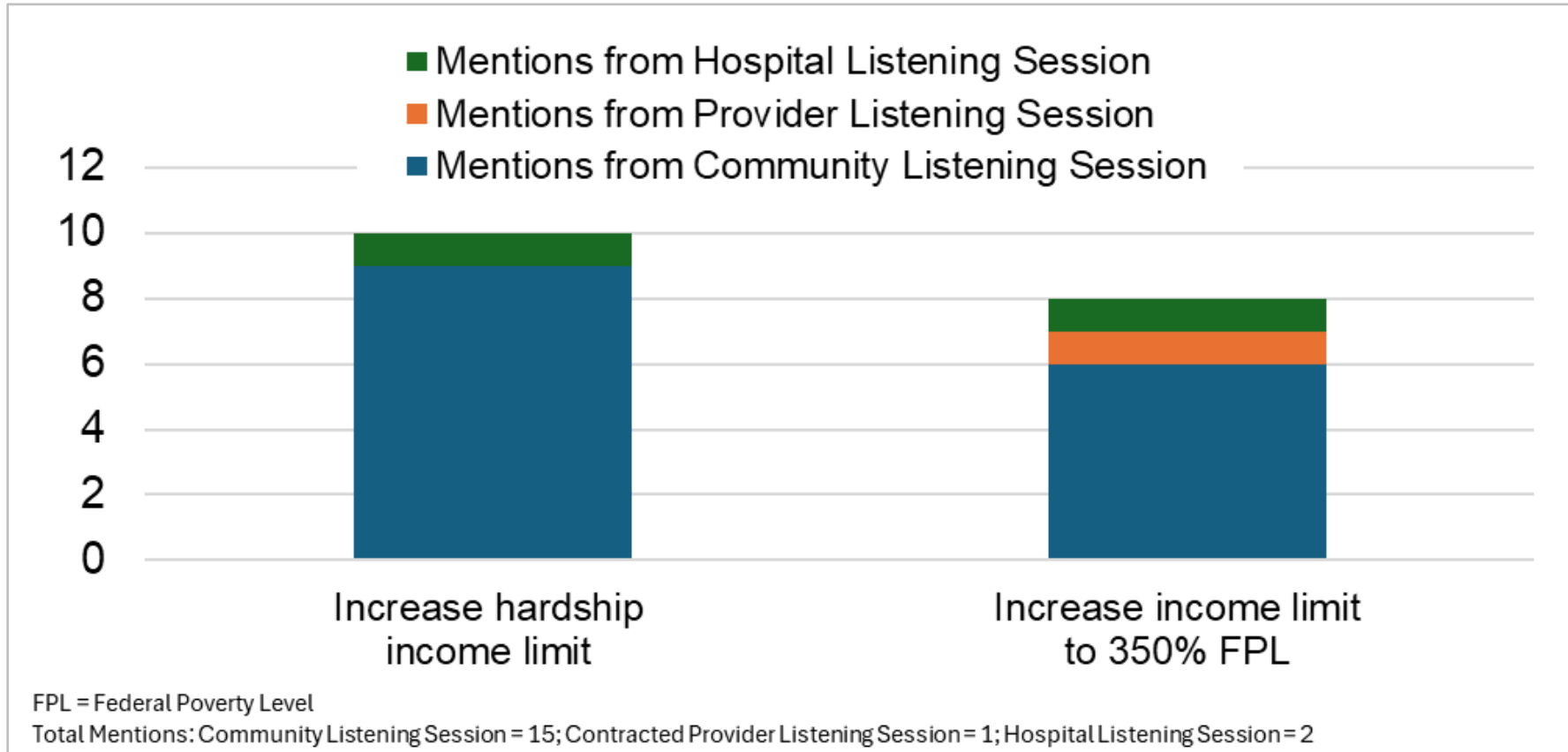


Current CMS Financial Eligibility



- **Meet CMS Financial Eligibility:**
 - Income limit of up to 165% of the FPL
 - Property limit of \$2,000 for an individual and \$3,000 for a couple
- **CMS Hardship:**
 - Income 165% to 350% of the FPL
 - May be required to pay a Share of Cost for services received

Combined Listening Session Feedback CMS Financial Eligibility



*please note this only shows the top recommendations across all sessions



Current CMS Covered Services



Included:

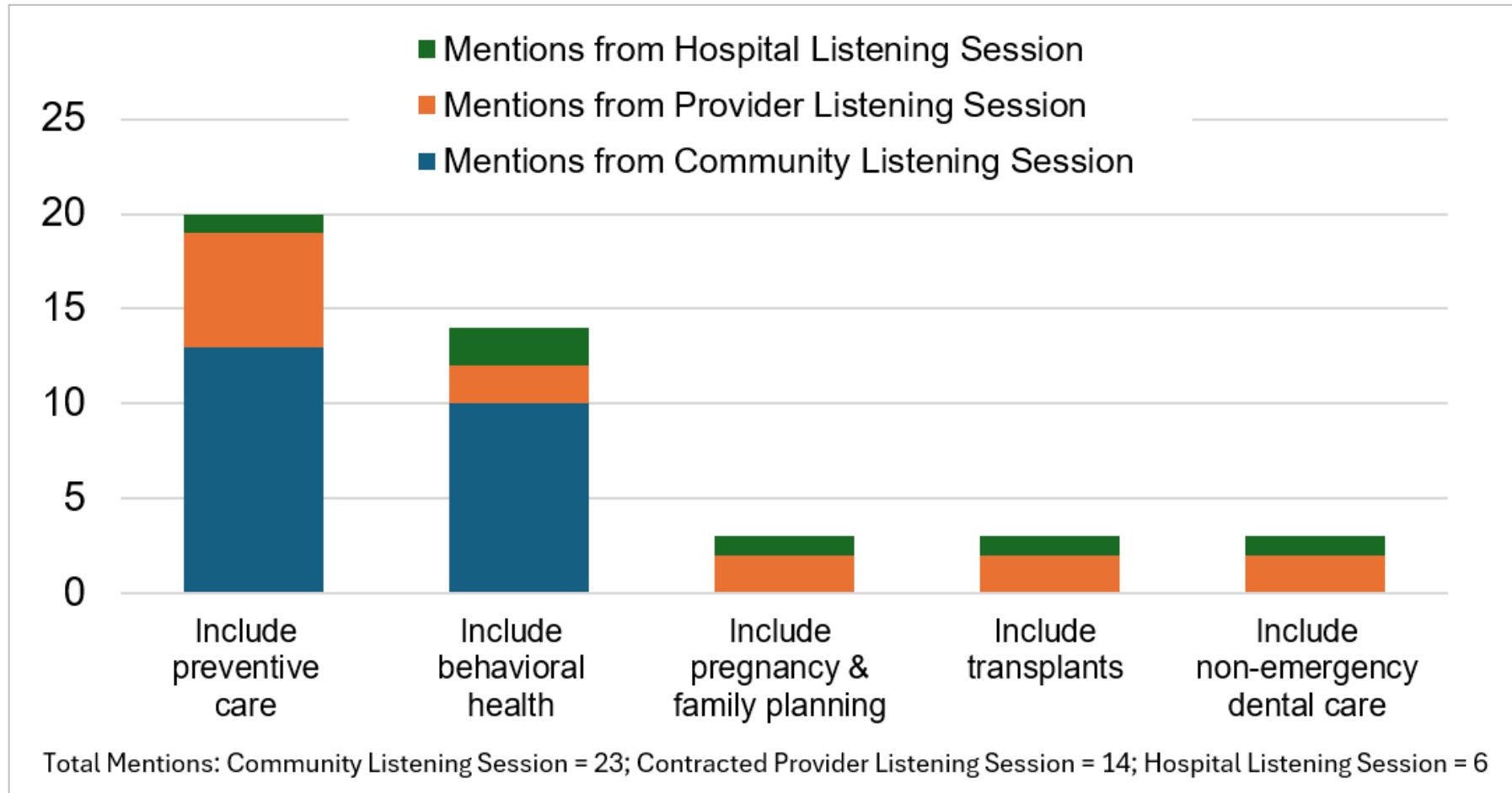
- Emergency medical and dental care
- Care for urgent and chronic medical conditions
- Some surgical and diagnostic procedures
- Certain medications

Not included:

- Preventive care
- Behavioral health
- Pregnancy and family planning
- Transplants
- Non-emergency dental care

Combined Listening Session Feedback

CMS Covered Services



*please note this only shows the top mentions across all sessions



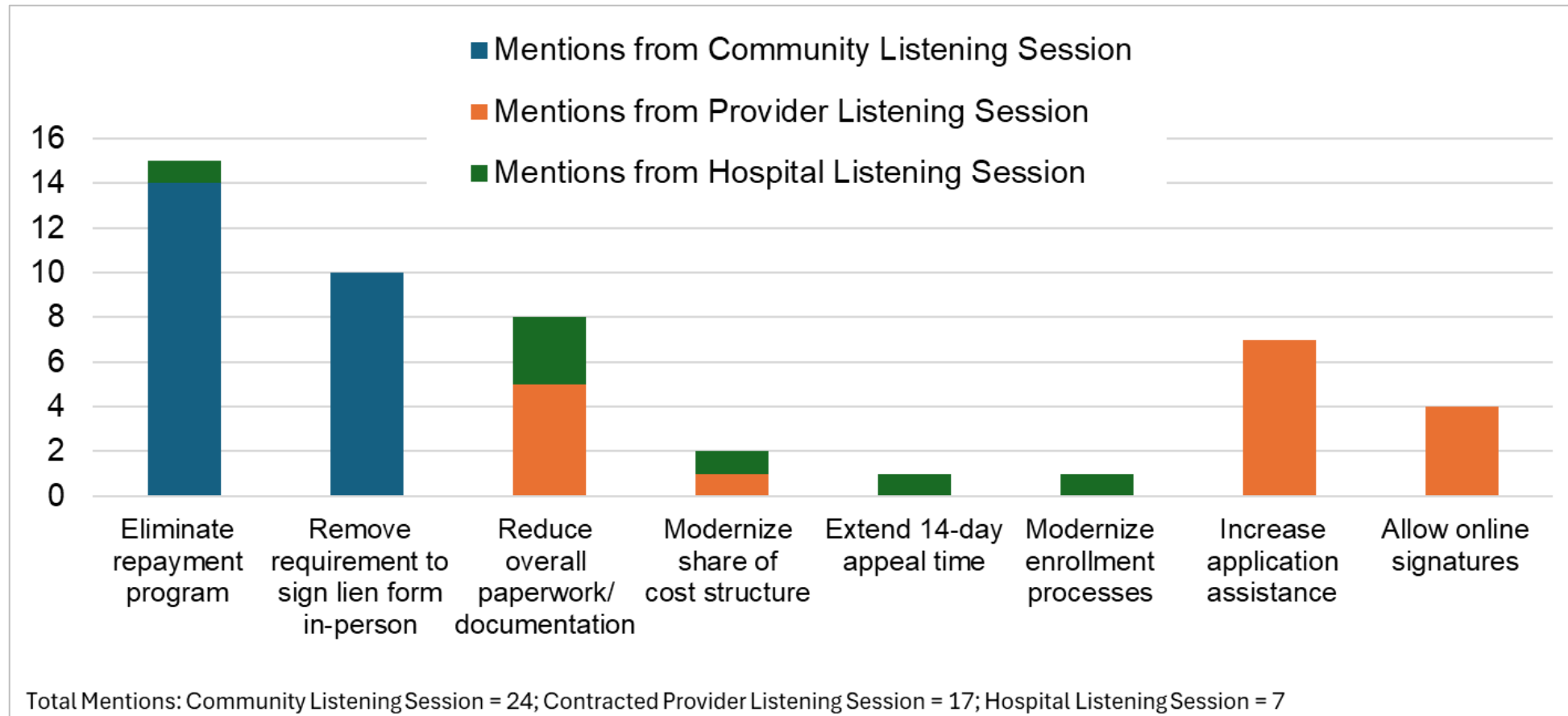
Current CMS Enrollment & Administration



- Application Process:
 - Apply for Medi-Cal and receive a denial
 - Schedule an interview
 - Complete a CMS application
 - Provide verification documents
 - Proof of identity
 - Proof of County residence
 - Proof of immigration status, if applicable
 - Proof of current income and resources
- Initial certification for up to 6 months
- Retroactive coverage from month of application through date of approval
- 14-day appeal time from the date of the Notice of Action

Combined Listening Session Feedback

CMS Enrollment & Administration



*please note this only shows the top mentions across all sessions

Next Steps



- **Incorporating today's feedback** into our analysis and report
- **Email us at CSC@sdcounty.ca.gov by July 15th** if you have additional comments
- **Regular Updates at the following Advisory Boards:**
 - [Social Services Advisory Board](#)
 - [Healthy San Diego Consumer and Professional Advisory Committee](#)
 - [Health Services Advisory Board](#)
 - [Behavioral Health Advisory Board](#)
- **Board Item anticipated for October/November 2026**

ITEM #6: IHSS BUDGET IMPACTS

*Julie Lara, Program Specialist II, Aging and Independence Services,
Health and Human Services Agency (HHS)*



LIVE WELL
SAN DIEGO



In-Home Supportive Services (IHSS)



Objectives



- IHSS program overview
- Eligibility requirements
- IHSS staff
- IHSS population
- Regulation/policy updates

What is the IHSS Program?

- The IHSS program allows eligible recipients to remain safely in their own home and avoid out-of-home placement.
- To qualify for IHSS, the individual must be low-income and either 65 or older, blind, or disabled and have an assessed need for in-home services.
- IHSS will pay an eligible provider to help with specific tasks that the individual is not able to perform independently.
- A provider is a caregiver who works for recipients receiving IHSS. Providers enable eligible low-income seniors and persons with disabilities to live independently in the comfort of their own homes.

What is the IHSS Program?

- IHSS is a statewide program administered by each county under direction of the California Department of Social Services (CDSS).
- Recipients are considered employers and are responsible for the management of their own case, including hiring, firing and training their own providers.
- In San Diego: Over **47,300** providers serve over **50,500** recipients

Eligibility Requirements

- The IHSS program serves individuals who are low-income, 65 and older, blind, or disabled and require help with caring for themselves.
- Individuals must have a Medi-Cal eligibility determination.
- Individuals must be California residents and live in their own home.
- Certification from a healthcare professional stating the following:
 - One or more daily care tasks cannot be performed independently.
 - The applicant is at risk of out-of-home placement without IHSS.

Medi-Cal

- Individuals may receive IHSS as a part of their Medi-Cal benefits.
- When an individual's monthly income exceeds Medi-Cal limits, they may be responsible for paying a monthly Share of Cost (SOC) before Medi-Cal will cover remaining eligible health costs for that month.
- Individuals with a SOC may qualify for IHSS services, but may be required to pay their IHSS provider out of pocket in order to meet their SOC before Medi-Cal will pay a provider.

IHSS CERT Team

- When an application is received from an individual who does not have active Medi-Cal, it is routed to the IHSS Certification and Eligibility Review (CERT) Team.
- CERT Team will initiate an application for Medi-Cal on the applicant's behalf.
- The IHSS application will be held until the Medi-Cal application is processed.
- If Medi-Cal is approved, IHSS services may go back to the original IHSS date of application.

IHSS Application Process

- Referrals can be made in multiple ways:
 - Phone, by calling AIS Call Center
 - AIS online referral process
 - Email
 - Fax
 - In person at any of 6 IHSS regional offices

IHSS Application Process

- AIS Call Center:
 - Telephone number: (800) 339-4661
 - Representatives are available Monday through Friday from 8:00 a.m. to 5:00 p.m.
 - Calls received after hours will be returned the next business day.

- AIS Web Portal:
 - Available 24 hours a day, 7 days a week.
 - Pre-registration is required for online referrals.
 - Online referral available only for professionals and mandated reporters.
 - Approval of the account is required. Once approved, the user will receive an email confirmation.

<https://sd.boundsportal.net/Portal/SDPublicSignUp.aspx>

IHSS Application Process

- Once application is received, a social worker will be assigned.
- IHSS Applicants/Recipients may select an Authorized Representative (AR) to assist with their application and/or case status.
 - Proper documentation must be completed for an ongoing AR.
 - An IHSS Applicant/Recipient can choose to allow someone to be present for their assessment.
 - Confidential case information is only disclosed to documented ARs.
- The IHSS social worker will contact applicant to set up an in-home assessment.
- Applicant will receive a written notice explaining outcome of application by mail.

IHSS Services

Personal Care:

- Bathing and grooming
- Dressing
- Bowel and bladder care
- Menstrual care
- Ambulation and transfer
- Rubbing skin and repositioning
- Range of motion exercises
- Care of and assistance with prosthesis
- Feeding
- Accompaniment to medical appointments

Domestic and Related:

- Domestic services
- Meal preparation
- Meal clean-up
- Routine laundry
- Shopping for food
- Other shopping/errands

Additional Services:

- Paramedical
- Protective Supervision

IHSS Reassessment Process

- A home visit is required every 12 months to conduct a reassessment of the recipient's needs.
- Recipients may request an assessment prior to annual reassessment if there has been a change in their medical condition and/or need for assistance.
- Phone calls and emails are returned within one business day.

IHSS Population

As of May 2026:

Children under 18 years old:	7,036
18 to 64 years of age:	16,508
<u>65 years or older:</u>	26,965
Total San Diego IHSS recipients:	50,509

Fiscal Year 2026-27 State Budget

Rejected Proposals related to IHSS:

- Cost Shift to Counties
- Backup Provider System
- Auto-Termination of IHSS Eligibility

IHSS Staff & Locations

Currently there are **220** IHSS Social Workers within the **6** Regional offices:

- National City
- El Cajon
- Kearny Mesa
- Oceanside
- Escondido
- Southeastern San Diego



Southeastern Live Well Center

IHSS Public Authority



- Established per State mandate to act as employer of record for IHSS providers and operate a registry of providers.
- The Public Authority is a separate legal entity from the County, but works as a partner with IHSS, serving IHSS providers and recipients.
- Contact Public Authority by phone at (866) 351-7722.
- The Public Authority website: www.sdihsspa.com



Julie Lara
Julie.Lara@sdcounty.ca.gov

ITEM #7: HOUSE RESOLUTION 1 (H.R.1) POLICY IMPACTS

*Claudia Gurrola, Chief, Self-Sufficiency Services
Health and Human Services Agency (HHS)*





CWDA

Advancing Human Services
for the Welfare of All Californians

State Budget Update #4

Final 2026-27 Budget Agreement

Amended June 29, 2026 | 15 Pages

On June 26, 2026, the Budget Bill Junior (AB/SB 111) and various trailer bill (TBL) omnibuses reflecting the Administration and Legislature's agreement for the three-party budget deal went into print and a budget deal was announced by Legislative leadership and the Governor's Office. In terms of timing, the Assembly Budget Committee and Senate Budget and Fiscal Review Committee heard the bills today, June 29, and floor votes are expected by June 30.

Overall Budget Agreement

The Budget Act of 2026 and final budget agreement contain a balanced budget in both FY 2026-27 and FY 2027-28. More specifically, the Budget contains approximately \$351.7 billion in total state spending, including \$251.5 billion General Fund. Relative to the Legislature's June 15 budget agreement, the final agreement reflects approximately \$1.5 billion less General Fund spending. The Budget continues to address the State's structural deficit through a combination of ongoing revenue measures, targeted spending reductions, and the use of reserves.

The final Budget includes \$35.2 billion in total reserves, consisting of \$15.1 billion in the Budget Stabilization Account (Rainy Day Fund), \$9.2 billion in the Proposition 98 Rainy Day Fund, \$4.5 billion in the Special Fund for Economic Uncertainties, and \$6.4 billion in the Surplus set aside for FY 2027-28. The budget deal also advances ACA 20 (Save California's Future Act), a proposed constitutional amendment that would appear on the November 2026 ballot. If approved by voters, ACA 20 would increase the maximum cap on deposits for the state's Budget Stabilization Account, from 10 percent to 20 percent of General Fund tax revenues, increasing allowable deposits during strong revenue years. Additionally, ACA 20 exempts deposits into the Rainy Day Fund from the state appropriations limit (Gann Limit). The proposal is intended to improve the State's ability to manage revenue volatility and reduce the need for significant program reductions during future economic downturns.

Similar to the Legislature's two-party budget agreement, the final Budget places a strong emphasis on mitigating the impacts of H.R. 1 while preserving core health and human services programs. Relative to the May Revision, the final budget:

STATE BUDGET UPDATE #4 | FINAL 2026-27 BUDGET AGREEMENT

- Provides \$197 million General Fund for Medi-Cal county administration and \$223 million General Fund for CalFresh county administration to address increased county workload associated with H.R. 1 implementation.
- Includes CWDA-sponsored trailer bill language establishing a temporary CalFresh county match waiver for FY 2026-27 through FY 2028-29, providing fiscal relief to counties as the federal share of CalFresh administrative costs is being reduced from 50 percent to 25 percent under H.R. 1 beginning October 1, 2026.
- Rejects the Governor’s proposed reductions to the In-Home Supportive Services (IHSS) program, including the proposed county cost shift for growth in assessed hours, elimination of the Back-Up Provider System, and alignment of IHSS termination with Medi-Cal discontinuance.
- Rejects the Governor’s proposal to revert the Adult Protective Services expansion adopted in 2021.
- Delays or softens several Medi-Cal reductions proposed at the May Revision, including changes related to the Medi-Cal asset test, dental benefits for the unsatisfactory immigration status (UIS) population, and eligibility for certain qualified immigrant populations.
- Provides additional funding for CalFood, immigration legal services, child welfare, and housing and homelessness programs beyond the levels proposed at the May Revision.
- Adopts several ongoing revenue measures, including the extension of the Managed Care Organization (MCO) Tax, taxation of digital prewritten software, and limitations on business tax credits to support long-term budget stability.

While the final budget largely reflects the framework established in the Legislature’s two-party agreement, it continues to acknowledge significant uncertainty regarding future federal actions, including implementation of H.R. 1, and the potential fiscal impacts on both the State and counties.

The following are the health and human services highlights of the final budget, based on details available June 29.

STATE BUDGET UPDATE #4 | FINAL 2026-27 BUDGET AGREEMENT

MEDI-CAL AND HEALTH CARE SERVICES

County Administration Funding & Performance Measures

The final budget agreement includes a General Fund investment of \$196.9 million for eligibility workload related to the H.R. 1 implementation (see note below regarding expenditure timeline). This funding reflects CWDA advocacy for direct county eligibility funding. The surge staffing concept proposed in the May Revision was rejected. Of the \$196.9 million, \$32.2 million is specific to restoring the cost-of-doing business adjustment for two years and is available to expend through June 2028. This means that counties will be subject to performance measure penalties under the current framework, the process of which was negotiated previously between CWDA and DHCS, outlined in ACWDL 25-08. At this time the Agreement does not include the changes to performance penalties proposed with the May Revision.

Notes:

- At the time of drafting this budget update, CWDA was under the impression from legislative staff that a greater share than \$32.2 million was to be available over multiple years, but the budget bill remains unclear and we continue to seek additional clarification from the Administration. We will issue an amended update once we confirm the exact period in which the full \$196.9 million is available.
- Moreover, as a reminder, funds associated with H.R. 1 implementation are eligible for a 75% enhanced federal match. Since \$32.2 million of the \$196.9 million are attributed to a cost of doing business adjustment, this means \$164.7 million will be eligible for a 75% federally enhanced match.

Premiums for Adults with Unsatisfactory Immigration Status (UIS)

The final budget agreement continues the delay of monthly Medi-Cal premiums for UIS individuals until July 1, 2027, consistent with the Legislature’s two-party budget agreement. The budget further requires the Governor to establish and announce a premium amount between \$30 and \$50 per month as part of the 2027 May Revision.

Reinstatement of Asset Limit

The final budget agreement will reinstate yet delay implementation of a lower Medi-Cal Asset Limit, setting it at \$21,000 for individuals and \$31,000 for couples, and \$1,500 for each additional household member. The new asset limit test will become effective as of July 1, 2027. It will apply beginning with the beneficiary’s first annual redetermination after the July 1, 2027, effective date.

Restrictions on Immigrant Eligibility

The final budget agreement delays the policy changes to transition individuals impacted by

STATE BUDGET UPDATE #4 | FINAL 2026-27 BUDGET AGREEMENT

the amended definition of non-qualifying immigration status to restricted scope until July 1, 2027, a nine-month delay from Governor's Budget.

Transition of Individuals with Unsatisfactory Immigration Status to Fee-for-Service

The final budget agreement adopts moving individuals with UIS to a fee-for-service delivery system effective January 1, 2027, as proposed by the Administration to comply with federal directives and avoid losing federal funding. Additionally, the Agreement provides \$39 million for care coordination and navigators to assist UIS Medi-Cal enrollees with the transition from managed care to fee-for-service. Of this amount, \$31 million is allocated for care coordination services for transitioning individuals and various enhancements to care planning tools, data dashboards, and integration with the nurse advice line. The remaining \$8 million is provided for contracts with clinics and community-based organizations to provide culturally and linguistically appropriate care navigation services.

H.R. 1 Codification

The final budget agreement adopts trailer bill language implementing several policy changes in response to H.R. 1, effective January 1, 2027.

The trailer bill applies the new six-month eligibility redetermination requirement for the Modified Adjusted Gross Income (MAGI) expansion population to individuals receiving state-funded coverage. It also modifies the 90-day cure period for both federally funded and state-funded MAGI expansion populations. While beneficiaries will continue to have the opportunity to restore Medi-Cal eligibility without submitting a new application, eligibility may only be restored for the month immediately preceding the month in which the required information is provided.

The trailer bill also establishes new Medi-Cal dashboard reporting requirements intended to monitor implementation of H.R. 1. The dashboard will include measures related to eligibility outcomes, ex parte renewals, procedural denials and terminations, appeals, individuals subject to work and community engagement requirements, compliance rates, the primary reasons for denials and terminations related to work requirements, and the number of individuals excluded from work and community engagement requirements.

Benefit Levels

The final budget agreement delays the elimination of dental benefits for individuals with UIS until July 1, 2027. It also rejects the May Revise proposal to eliminate acupuncture as a service.

Indigent Care and Public Hospital Systems

The final budget agreement includes \$250 million General Fund in FY 2026-27 to support California's public hospital system. The final budget agreement does not include funding in

STATE BUDGET UPDATE #4 | FINAL 2026-27 BUDGET AGREEMENT

FY 2026-27 to establish an emergency services-only county indigent care program, as was originally adopted in the Legislature’s two-party agreement.

CALWORKS

CalWORKs Mental Health and Substance Abuse Allocation (MHSA)

The final budget agreement rejects the Administration’s originally proposed restoration of MHSA to \$126.6 million, instead bringing the appropriation from \$126.6 million to \$100.6 million. This is equivalent to the level of funding for MHSA in FY 2025-26. The final budget also contains reappropriation authority of up to \$20 million unspent funds available from FY 2024-25 go back into the program to assist with making up for the rejected restoration in FY 2026-27.

Increase to CalWORKs Maximum Aid Payment

Consistent with the May Revision, the final budget agreement includes a 1.80 percent increase to the CalWORKs Maximum Aid Payment (MAP), equivalent to \$59.5 million in FY 2026-27, effective October 1, 2026. As with prior MAP increases, this adjustment is funded through revenues in the Child Poverty and Family Supplemental Support Subaccount. For a non-exempt assistance unit of three, the increase amounts to an additional \$21.00.

Federal Children’s Savings Accounts

The final budget agreement updates California statute to ensure newly established federal children’s savings accounts, known as Trump Accounts, are not counted as income or assets when determining eligibility or benefit amounts for California means-tested public assistance programs and state financial aid. Upon withdrawal, the funds would be treated as a lump sum under applicable program rules. This treatment is consistent with the California Hope, Opportunity, Perseverance, and Empowerment (HOPE) Children’s Trust Account Program. This provision takes effect July 1, 2026, or when automation has concluded.

CalWORKs Rate of Homelessness

The final budget agreement did not include the Two-Party Agreement’s trailer bill language proposal, at this time. The trailer bill would have required CDSS to conduct ongoing analysis of homelessness and housing instability among CalWORKs families, including the use of existing CalWORKs housing and homelessness services.

STATE BUDGET UPDATE #4 | FINAL 2026-27 BUDGET AGREEMENT

Single Allocation

The final Budget includes \$1.63 billion TF in FY 2026-27 for the Single Allocation, which reflects an increase of \$3.6 million TF compared to the augmented allocation for FY 2025-26 and an increase of \$12.3 million TF relative to May Revision. The increase relative to FY 2025-26 reflects a decrease in the Shared Eligibility shift, offset by slower Employment Services caseload growth than previously projected. The final Budget restores duplicate savings the State assumed in FY 2026-27 for the Transforming CalWORKs Initiative, which were already accounted for in counties' FY 2025-27 allocations. The final Budget maintains \$12.3 million TF in the Single Allocation in FY 2026-27, which is included in the \$1.63 billion estimate. Once CDSS releases its final budget detail documents—a further breakdown will be shared by CWDA in its Allocation Summary.

CHILD CARE AND EARLY EDUCATION

Child Care Slots

The final budget agreement includes the Two-Party Agreement proposal to add an additional 22,770 new slots for the General Child Care program.

Child Care Prospective Payments

Consistent with the May Revision, the final budget agreement eliminates proposed funding and related provisions for implementing prospective payments in child care and preschool programs. California had been preparing to shift from reimbursement-based payments to prospective payments under federal policy issued by the Biden Administration. However, states are requesting additional federal guidance due to uncertainty about how the rule will be implemented under the Trump Administration.

CHILD WELFARE / FOSTER CARE / ADOPTION ASSISTANCE

Emergency Response Services

The final budget agreement provides a one-time \$20 million General Fund appropriation for counties to maintain and increase Emergency Response (ER) staffing capacity. The funding is available through June 30, 2028 and is intended to enhance existing ER services to ensure timely responses to reports of child abuse, neglect, or exploitation, reduce entries into foster care where possible and appropriate, reduce the disproportionate representation of children of color entering foster care, promote kin-based care, and strengthen families through connections to community-based resources. The bill language also requires annual reporting to the Legislature on key Emergency Response metrics to support continued legislative

STATE BUDGET UPDATE #4 | FINAL 2026-27 BUDGET AGREEMENT

oversight.

Flexible Family Support Extension

The final budget agreement adopts an extension of the availability of Flexible Family Supports for Home-Based Care to June 30, 2028. The extension applies to both the FY 2022-23 and FY 2023-24 allocations of \$50 million Flexible Family Supports funds that were provided to counties in each of those fiscal years.

Title IV-E Stipend Program

The final budget agreement provides an additional \$4.5 million on a one-time basis from the Behavioral Health Services Act (BHSA) to the Department of Health Care Access and Information (HCAI) to supplement the Administration's proposed \$18.4 million for the Title IV-E Stipend Program, which provides educational stipends to Master's and Bachelors of Social Work students in exchange for a commitment to work in a county child welfare agency upon graduation. The additional funding fills a gap that would have otherwise limited the program to existing student enrollments, enabling new students to receive stipends and preventing a disruption to future enrollment in the program.

Foster Family Agency Insurance

The final budget agreement did not include a broad coalition proposal, led by the California Alliance of Child and Family Services and supported by CWDA, for an additional \$30 million in one-time funding to address the ongoing FFA insurance crisis and preserve placement capacity for children and youth to continue offsetting higher liability insurance costs for foster family agencies (FFAs). Last year's final FY 2025-26 State Budget included a one-time investment of \$31.5 million (\$23 million General Fund) over two years to help stabilize FFAs. According to the California Department of Social Services, approximately \$24 million was awarded to 119 FFAs in round one funding in the fall of 2025, and another \$1.8 million was awarded in round two this spring, leaving approximately \$5.7 million remaining through June 30, 2027.

Adoption Assistance Program (AAP) and Wraparound

The Administration proposed TBL to enact changes to the use of AAP funding for adoptive children residing within California. The final budget agreement adopts modified TBL that includes the following:

- Delays implementation to January 1, 2028 rather than July 1, 2027 as originally proposed by the Administration.

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- Retains the Administration’s original proposal to limit the time that AAP payments for adoptive children in facilities licensed as Short-Term Residential Treatment Programs (STRTPs) can be made to 12 cumulative months.
- Allows for a one-time, six-month cumulative extension upon documentation by a psychiatrist or physician that the STRTP services are benefiting the child and the child requires additional services in the STRTP.
- Specifies the payment level for AAP placements in STRTPs and for wraparound to be equal to the Tiered Rate Structure (TRS), upon implementation of the TRS. Specifically, STRTP and wraparound rates would equal the Tier 3+ care and supervision rate, Tier 3+ administration rate, and Tier 3+ Immediate Needs rate. The legislation specifies those rates would be implemented subject to CalSAWS and CWS-CARES automation readiness.
- Requires CDSS to develop a curriculum, for optional use by counties, to inform and educate adoptive families prior to adoption finalization, no later than January 1, 2028.

Transition Support for AAP Youth Returning from Out-of-State: Additionally, the final budget agreement adopted a joint proposal by CWDA and the Youth Law Center to ensure former foster children supported through the AAP program, who are returning from out-of-state residential care facilities as a result of the passage of TBL in 2025 ([AB 118](#)), receive transition support from the State. The final budget adopts CWDA/YLC proposed TBL and one-time funding from unspent Child-Specific Complex Care funding from FYs 2023-24 and 2024-25, and Complex Care Capacity Building funding that expires on June 30, 2026, for expenditure until June 30, 2028. CDSS has confirmed a minimum of \$5 million is available for expenditure for these purposes.

The following elements as proposed by CWDA and YLC are included in the TBL:

- **Direct Services and Transition Supports to Adoptive Families:** Requires CDSS to ensure adoptive families have access to coordinated, intensive transition support, by requiring CDSS to directly, or through contract with one or more service providers, to support families by assisting families in identifying needed services, assisting families to access wraparound services, connecting families to mental health services, preferably with a provider who has been trained in adoption competencies, and connect families with Medi-Cal, including CalAIM services.
- **Access to Disability-Based Advocacy:** Requires placing agencies to refer adoptive families to appropriate legal services and advocacy resources to support them with independent advocacy to ensure children receive the services to which they are entitled including Medicaid-funded services and requires CDSS to provide guidance

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to counties to facilitate such referrals.

- **Root Cause Analysis, Outcome Tracking, and Addressing Service Gaps:** Requires CDSS to interview adoptive families on why families utilized out-of-state facilities, including the current status of their adoptive children who returned to California, and to provide this report on January 14, 2028. Further requires CDSS to engage in a stakeholder process to identify the training, services and supports and any gaps that exist and provide the Legislature with recommendations to build capacity no later than August 1, 2028.

Tribal Foster Care Prevention Program

The final budget agreement adopts \$2.4 million General Fund on an on-going basis to establish a Tribal Foster Care Prevention Program, for allocation to tribes and tribal organizations to design and implement culturally relevant prevention programs to serve Native American children to prevent foster care entry.

Court Appointed Special Advocate Program

The final budget agreement adopts an additional \$20 million for the Court Appointed Special Advocate Program (CASA), available for expenditure through June 30, 2028, and includes budget bill language requiring the Judicial Council to annually report to the Legislature on implementation and outcomes beginning July 1, 2027.

IN-HOME SUPPORTIVE SERVICES

Cost Shift for Growth in Assessed Hours

The final budget agreement maintains the Legislature’s rejection of a reduction of \$360.3 million General Fund in FY 2026-27 and \$414.7 million General Fund on an annualized basis to shift costs for growth in assessed hours to counties.

IHSS Backup Provider System (BUPS)

The final budget agreement maintains the Legislature’s rejection of the elimination of \$3.2 million General Fund in FY 2026-27 and ongoing for BUPS.

IHSS Residual Program Conformity with Medi-Cal Coverage

The final budget agreement makes no changes to the IHSS Residual program processes

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and maintains status quo. The Legislature’s two-way budget agreement rejected the Governor’s proposed automatic termination and adopted placeholder trailer bill language to make improvements to noticing for Medi Cal beneficiaries that also receive IHSS. The previously adopted noticing requirements were not included in budget trailer bill and will be deferred to later in the summer. Previously, the May Revision proposed to conform IHSS Residual program coverage with the timing of Medi-Cal coverage, resulting in automatic termination of IHSS recipients when their Medi-Cal is discontinued due to failure to complete the annual Medi-Cal redetermination.

Community First Choice Option (CFCO) Late Penalties

The final budget agreement maintains the agreement made in the 2025 Budget Act to pass-on 100 percent of CFCO late penalties to counties beginning July 1, 2026. Counties are required to perform CFCO reassessments every 12 months; when the State does not meet 100% compliance with timely reassessments, the federal government does not provide the enhanced federal funding match that normally accompanies these cases.

Medi-Cal Asset Test Limits

See Medi-Cal section; the action in IHSS confirms with the broader action in Medi-Cal.

Collective Bargaining Trailer Bill Language

The final budget agreement includes trailer bill language previously adopted in the Legislature’s two-party agreement. The language clarifies that counties have 90 days to reach agreements with employee organizations after the release of recommended settlement terms by a fact-finding panel. If an agreement is not reached, penalties will be imposed after 90 days. The language appears to address a gap in existing law intended to support collective bargaining.

For-Profit Advocacy Organization Rules Trailer Bill Language

The final budget agreement maintains the Legislature’s deferment of language defining rules for for-profit advocacy organizations to the policy process. If adopted, the language would have established a maximum fee these organizations could charge IHSS recipients and applications and permitted the state to suspend and penalize organizations for malpractice.

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ADULT PROTECTIVE SERVICES (APS)

Elimination of the AB 135 APS Expansion

The final budget agreement maintains the Legislature’s rejection of the May Revision proposal to eliminate \$70 million General Fund in FY 2026-27 and ongoing to reverse the expansion of APS adopted in the 2021 Budget Act.

HOUSING AND HOMELESSNESS

CDSS-Administered Housing Programs

Consistent with the Legislative Two-Party Agreement, the final budget agreement provides \$100 million one-time General Fund for CDSS-administered housing programs in FY 2026-27. The final agreement distributes funding across all four programs, including the CalWORKs Housing Support Program, as indicated below. All additional funds, including reappropriated funds, are available through June 2028.

- Home Safe Program: \$50 million one-time General Fund.
- Housing and Disability Advocacy Program: \$25 million one-time General Fund.
- Bringing Families Home Program: \$15 million one-time General Fund.
- CalWORKs Housing Support Program: \$10 million one-time General Fund, plus authority to use previously unspent funds set to expire June 30, 2026, in FY 2026-27. At this time, CDSS estimates approximately 35 million might be available for reappropriation.

CALFRESH

CalFresh Match Waiver

The final budget agreement includes CWDA-sponsored trailer bill language providing temporary fiscal relief to counties in response to the significant increase in county CalFresh administrative costs resulting from H.R. 1. Under H.R. 1, the federal share of CalFresh administrative costs is reduced from 50 percent to 25 percent beginning October 1, 2026, increasing the county share of nonfederal administrative costs from 15 percent to 22.5 percent. Specifically, the trailer bill:

- Caps the county share of CalFresh administrative costs for FY 2026-27 through FY 2028-29 at the lower of a county’s FY 2024-25 contribution or the amount required

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to receive its full General Fund allocation under the Budget Act of 2024 (Chapter 35 of the Statutes of 2024).

- Provides that once a county reaches its capped contribution amount, it will receive its full General Fund allocation for CalFresh administration for that fiscal year.
- Nothing precludes a county from expending beyond this minimum contribution level, if it so chooses.
- Waives the county match requirement for the \$20 million General Fund ABAWD Readiness allocation in CFL 25-26-78, available until June 2027.
- Restores the statutory cost-sharing framework beginning July 1, 2029, following the three-year waiver period.

CWDA advocated extensively for this proposal as a key component of the association's response to the significant county fiscal impacts of H.R. 1. The adopted trailer bill provides three years of fiscal relief while preserving counties' ability to receive their full General Fund administrative allocation.

CalFresh County Administration Funding

The final budget agreement provides a one-time \$223 million General Fund augmentation (eligible for federal funds drawdown) in FY 2026-27, with multi-year spending authority, through June 30, 2029. This funding is intended for implementation of the time limit for Able Bodied Adults without Dependents (ABAWDs) under H.R. 1. This funding is contingent on a new transparency framework (see next section) for counties to provide CDSS data and regular reporting to monitor effective H.R. 1 implementation, in consultation with CWDA.

The \$223 million investment partially restores the year-over-year reduction in CalFresh administration funding due to projected caseload declines, which equated to a \$42.9 million General Fund decline between FY 2025-26 augmented allocation to FY 2026-27 projected allocation. As such, it can be thought of as a net increase of \$180 million General Fund above base funding levels.

There is no estimated impact to counties as a result of the SNAP State Administrative Expense (SAE) for FFY 2025 as the federal government recently approved the Administration's request for \$52.9 million federal funds. The Administration will submit a subsequent request for FFY 2026.

STATE BUDGET UPDATE #4 | FINAL 2026-27 BUDGET AGREEMENT**CalFresh Data Transparency and Reporting**

The final budget agreement includes a CalFresh data transparency provision requested by the Administration. It allows CDSS in consultation with counties, CWDA, labor representatives, CalSAWS, and other stakeholders, to use available data to assess CalFresh service delivery, monitor the impact of administrative funding, support technical assistance, and help mitigate the effects of federal policy changes on clients, counties, and the state. The provision directs CDSS to rely on existing data whenever possible, work with counties and stakeholders to define needed information and reporting processes, and requires county welfare departments and CalSAWS to provide requested data within 60 days, unless an extension is granted, when the information is available and legally shareable.

Because this provision was not included in the May Revision, there was limited time for stakeholder engagement. CWDA advocated for county consultation to help define the information needed, including any data CDSS does not already have, since those details are not specified in statute.

CalFresh Fruit and Vegetable Pilot Extended

The final budget agreement provides an additional one-time \$20 million General Fund in FY 2026-27 to continue the CalFresh Fruit and Vegetable pilot, which now sunsets June 30, 2028. This allocation will allow the program to continue beyond January 1, 2027, the previous sunset date.

CalFresh and CFAP Overissuance Recovery

The final budget agreement includes trailer bill language changing how CalFresh and CFAP overissuance claims are recovered when both arise from the same error or intentional program violation. Beginning October 1, 2027, or when the provision becomes operative if later, households receiving both benefits will have the CalFresh overissuance recovered first. CFAP recovery will begin only after the CalFresh claim has been fully repaid, rather than collecting both claims at the same time.

CalFood Funding

Consistent with the Two-Party Agreement, the final budget agreement provides a one-time \$100 million General Fund investment for the CalFood program. This brings total FY 2026-27 CalFood funding to \$108 million General Fund, including the program's \$8 million ongoing base allocation.

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CalFresh Performance Measurement County (PMC) Payment Error Rate Hold-Harmless

The Legislative Two-Party Agreement included placeholder trailer bill language for CWDA’s sponsored proposal to hold counties harmless for performance errors outside their control related to pre-H.R. 1 financial sanctions for PMC counties. The proposal, which was intended to reduce county administrative burden by minimizing the appeals process, was not included in the final budget.

Before the budget was finalized, states were notified of their FFY 2025 payment error rates and California’s rate was 10.93 percent, compared to the national rate of 10.62 percent. Because California’s rate did not exceed 105 percent of the national rate, California’s FFY 2025 performance will not count as a sanction year. This likely reduced the urgency to secure this proposal in the final budget agreement.

Disaster CalFresh Waiver Request

The Governor’s Budget included trailer bill language that would have allowed the state to decide not to request Disaster CalFresh and relevant federal waivers. Currently, CDSS is required to seek Disaster CalFresh and all waivers following a presidential major disaster declaration. CDSS withdrew this waiver request following push back from advocacy organizations.

AUTOMATION

The final budget agreement approves funding proposals from the May Revision (covered in CWDA Budget Update #2), and supported in the Legislature’s Two-Party Agreement, where the key automation projects appear to be funded at the levels needed to proceed as expected, with significant changes as noted below, based on the information currently available.

California Food Assistance Program (CFAP) Changes, called CFAP Plus (CFAP+)

The final budget agreement does not include the \$5 million General Fund proposed by the legislature for one-time automation of California Food Assistance Program (CFAP) changes to mitigate the harms of H.R. 1, called CFAP Plus (CFAP+) that we described in our last update.

California Health and Human Services Data Exchange Framework (DxF)

The final budget agreement includes language to clean up existing law to conform with the transfer of the Data Exchange Framework from the Center for Data Insights and Innovation

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(CDII) to the Department of Health Care Access and Information (HCAI) that was initiated by SB 660. This includes transferring requirements in existing law to collect data and publish reports on the quality of care and patient experience. Of note to counties while social services are not mandatory participants in DxF the scope of data collection and reporting in existing law does include ‘access to social services programs’ and enumerates ‘county health care programs’ in the definition of health coverage programs. CWDA will continue to monitor and engage with HCAI as this effort is implemented.

Medi-Cal Renewal Data Sharing with Managed Care Plans

The final budget agreement includes trailer bill language to codify that the Department of Health Care Services (DHCS) will provide managed care plans (MCPs) with Medi-Cal redetermination data to support the plans’ outreach efforts.

ADDITIONAL RESOURCES

The following are selected budget and trailer bills of interest:

- [AB 109](#) - Main Budget Bill (passed by Legislature in mid-June)
- [AB/SB 111](#) - Budget Bill Jr. (amends main budget bill to reflect final budget agreement)
- [SB/AB 112](#) - Budget Bill Jr. for Budget Acts of 2022, 2023, 2024, and 2025
- [AB/SB 152](#) - Human Services Trailer Bill
- [AB/SB 164](#) – Health Trailer Bill

MONTHLY UPDATES



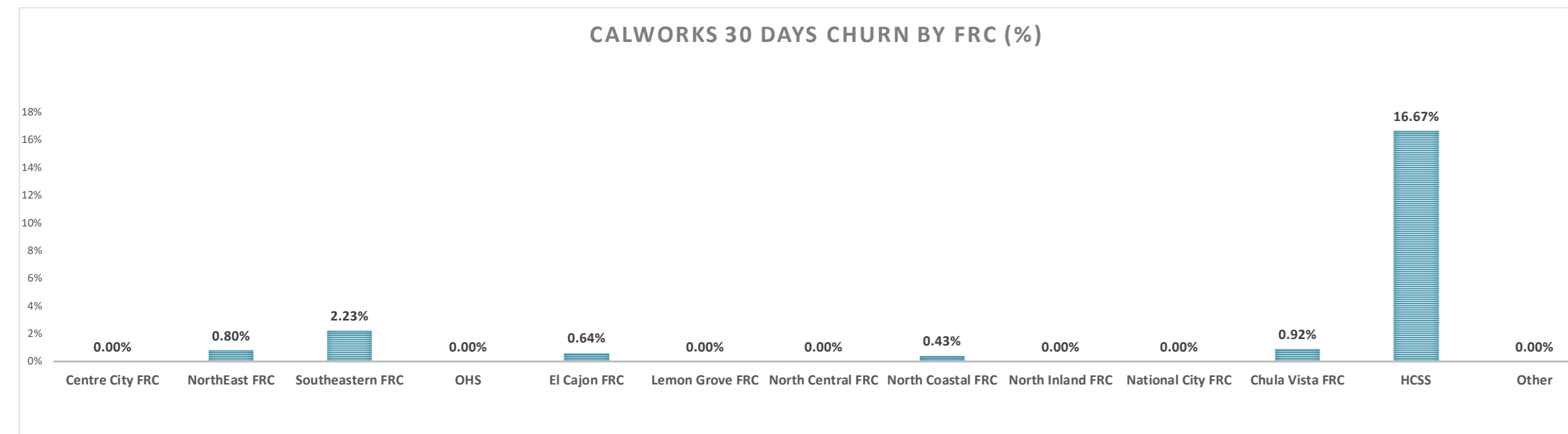
Bill Number and Name	Date Introduced	Description	Affected Programs	Support/Oppose/Watch/Comments	Status
AB 588: CalWORKs Unrelated Adult Male (Now called State Fire Marshal: Lithium Battery Working Group Membership funding)	2/12/2025	The bill is no longer called CalWORKs Unrelated Adult Male. It has been changed to State Fire Marshal: Lithium battery working group: Membership funding. It does not impact CalWORKs program.	None	Support	1/31/2026: Inactive - Died
AB 363: Community Colleges: CalWORKs Recipients Education Program	3/20/2025	The bill would expand participation in the CalWORKs Recipients Education Program at California Community Colleges. Under this program, community college districts are required to provide educational and special services to CalWORKs recipients attending community colleges. The new provision would include students who have exceeded the 60-month time limit on CalWORKs but still have one or more dependents receiving aid under the CalWORKs program. The funding provided will be based on the number of CalWORKs participants who are enrolled in the college and the scope and number of programs that are offered to CalWORKs recipients to assist them in obtaining employment. Additionally, the proposed amendment changes the work study payments to the community colleges to 75% and employers to pay at least 25% of the wages for the work study positions. However, the program may waive the 25% employer contribution provided the employer does not decrease the work study positions.	CalWORKs	Support	1/31/2026: Inactive Bill - Died.
AB 1161: Public Social Services: State of Emergency or Health Emergency	2/20/2025	This bill would provide continuous eligibility for CalWORKs, CalFresh, and Medi-Cal recipients who are victims of a state of emergency or a health emergency. The continuous eligibility would maintain the recipient's current benefits for at least 90 calendar days starting from the proclamation/declaration and extending through at least the conclusion of the emergency proclamation/declaration. The bill also requires: The continuous eligibility to be automated in the programming of the eligibility systems. The immediate restoration of eligibility for any recipient whose program eligibility was discontinued, who has been impacted. A determination of good cause for failing to submit the information needed for SAR 7 or Redetermination.	CalWORKs, CalFresh, Medi-Cal and CAPI	Support	1/31/2026: Inactive Bill - Died.
AB 1211: CalFresh Maintenance of Benefit Level	2/21/2025	This bill would require the State Department of Social Services to ensure that the level of CalFresh benefits remain at least at the level that was in effect on January 20, 2025, under the Thrifty Food Plan, which is a food plan designed by the United States Department of Agriculture to determine Supplemental Nutrition Assistance Program (SNAP) benefit amounts. The benefit maintenance requirement would be triggered if the federal government makes reductions to SNAP benefits that would result in the level of CalFresh benefits being lower than the threshold. In addition, the bill would require the department to conduct a feasibility study on increasing the eligibility and benefits of the CalFresh Program.	CalFresh	Support	1/31/2026: Inactive Bill - Died.
SB 560 CalWORKs: Public Social Services	2/20/2025	Current workload and operation impacts are unknown, as they would depend on how CDS5 establishes the process/policy. The bill provisions will add workload activities to the workers to evaluate on whether the overpayment/over issuance is collectable or not; or if the customer has committed fraud. However, once it has been determined that the overpayment/over issuance is not to be collected, it will relieve workers of the time required to pursue overpayments/over issuance; or relieve of the time to charge the customer with civil/criminal penalties. This bill would introduce changes to existing county policies. Guidance would need to be provided to staff.	CalWORKs	Support	2/2/2026: Inactive Bill - Died
AB 1402: Fresh Start Grants: Personal Income Tax Law: credits	4/23/2025	The bill would require eligibility staff to determine eligibility to the following refundable tax credits for each CalFresh recipient the California Earned Income Tax Credit, the Young Child Tax Credit, and the Foster Youth Tax Credit. If eligible to a refundable tax credit, the eligibility worker would then calculate the value of the credit and issue it in the form of a Fresh Start Grant instead of the recipient receiving the tax credit.	CalFresh	Support, if Amended	1/31/2026: Inactive Bill - Died.
SB 430	2/18/2025	This bill would impose restrictions on using an automated decision system by local agencies to determine eligibility for supportive services such as social services programs and issuing permits or licenses. The bill would require for the local agency to verify that the system's outputs are correct and promote nondiscrimination in its use. The bill would also require that the local agency's governing board complete audits and quality control of the outputs to ensure accuracy. This bill would also authorize GovOps, a state agency, to develop, adopt, and issue public guidance for the agency's use of automated decision systems. GovOps would be required to provide technical assistance to local agencies upon request.	CalWORKs, CalFresh, Medi-Cal, General Relief, Kin-GAP, AAP and CAPI	Support, if Amended	1/8/2026: Inactive Bill- Died
AB 1012: Medi-Cal: Immigration Status	2/20/2025	This bill would repeal W&I Code Section 14007.8 making an individual who does not meet satisfactory immigration status ineligible for full scope Medi-Cal benefits and only eligible for care and services that are necessary for the treatment of an emergency medical condition and medical care directly related to that emergency, as defined by federal law. The bill would create the Serving Our Seniors Fund and would transfer funds previously used for Medi-Cal benefits for non-citizens without satisfactory immigration status to that fund. The State Department of Health Care Services would oversee the funds and utilize them to restore and maintain payments for Medicare Part B premiums for eligible individuals.	Medi-Cal	Oppose, unless Amended	2/2/2026: Inactive Bill -Died at desk
SB 225: School Nutrition: Guardian Meal Reimbursement	2/27/2025	SB 225 would require the department to distribute information about the federal Summer Electronic Benefits Transfer for Children Program to guardians whose children are eligible for specified summer food programs. This bill would allow for state reimbursement on meals served to guardians of eligible students who receive meals from a summer meal program. The bill would require a guardian of an eligible student to be present at the summer meal program site for the summer meal. program operator to receive state-funded reimbursement for that meal, unless non-congregate rules are in place. The bill would require summer meal program operators receiving state-funded reimbursement to report to the department the number of meals served to guardians by meal site no later than 30 days after the end of summer meal site operations	CalFresh	Support-	2/2/2026: Inactive Bill - Died. Returned to Secretary of Senate pursuant to Joint Rule 56.
SB 739: Disaster CalFresh: County Resources Status	2/21/2025	This bill would create new duties for counties to provide Disaster CalFresh related information to the State Department of Social Services on the ability of each county office in the impacted area to provide timely and adequate service to CalFresh applicants and recipients.	CalFresh	Support	05/12/26: Ordered to third reading. 08/18/25: Active Bill - In Floor Process. Ordered to inactive file on request of Assembly Member Aguiar-Curry.
AB 1357: Guaranteed Income Payments: Consideration as Income or Resources	3/24/2025	This bill, to the extent not in conflict with federal law, would require guaranteed income payments to be exempt from income or resource consideration for purposes of determining eligibility for benefits, or the amount of benefits, in means-tested programs, and vice versa. Means-tested programs include, but is not limited to, CalWORKs, CalFresh, General Assistance, Medi-Cal, Kinship Guardianship Assistance Payment Programs (Kin-GAP), Adoption Assistance Program (AAP) and Cash Program for Immigrants (CAPI). he bill would benefit the specified customers as the provisions would allow for less income to be counted against them when determining eligibility and grant amounts for the above programs. As a result, the specified customers who would otherwise be ineligible, receive a lower benefit amount, or less beneficial program, would become and/or remain eligible to the above programs and associated supportive programs, or would not have a reduction in their benefits. Training would be needed for eligibility staff as the bill would require staff to learn and implement the new exemption when processing case evaluations. Current policies/program material would need to be updated to implement changes for previously countable income. More customers would become and/or remain eligible to the above programs which could lead to increased caseloads for the county. The Statewide Automated Welfare System (SAWS) is not designed to evaluate the provisions of the bill. Therefore, automated system updates would be needed to meet these provisions.	CalWORKs, CalFresh, Medi-Cal, General Relief, Kin-GAP, AAP and CAPI	Support	08/29/2025: Active Bill - In Committee Process. In committee: Held under submission.
AB 1655 - CalWORKs Temporary Absence - Immigration Detention	1/29/2026	The current law states that someone detained would be considered absent from the home, and therefore is not part of the household receiving aid, which results in decreased aid payments. This bill states that if a household member states they reported to the California Attorney State General that a member of their household receiving aid was unlawfully detained by a federal agent, this would then change the status of that household member to temporary absent from the home, which means they would fall under the regulations of a temporary absent household member, and could potentially result in no decrease of aid payment. Impact to workload would consist of updating policy related to the household members that are counted and the members that are considered temporarily out of the home. Additionally, initial training and information sharing of this changes. Staff will also need to know how to assist a family in reporting someone being unlawfully detained by a federal agent to the California Attorney General.	CalWORKs	Active Support	05/28/26: In Senate. Read first time. To Com. on RLS. for assignment. 02/17/26: Active Bill - In Committee Process. Referred to Committee on Human Services, and JUD.
SB 1030 - CalWORKs - Unrelated Adult Male	2/10/2026	Currently, when a customer reports to eligibility staff someone in their household that is not related to them (other than a bona fide lodger, roomer or boarder) is residing with the family that is on CalWORKs, that unrelated adult is required to make a financial contribution to the family on CalWORKs not less than what it would cost to provide themselves with an "independent living arrangement" (ILA). The eligibility worker is required to obtain a signed CW 71 Statement of Cash Aid Adult and Unrelated Adult form from the customer and unrelated adult in order to comply with eligibility requirements. This bill repeals the provision requiring the unrelated adult to make a financial contribution to the CalWORKs family, therefore removing the eligibility requirement altogether. Removing the provision for unrelated adult will simplify eligibility requirements, remove barriers otherwise imposed, and expand CW eligibility for customers. Eligibility workers also will not be required to obtain information related from the unrelated adult and therefore simplify the eligibility determination process.	CalWORKs	Active Support	05/26/26: Referred to Com. on HUM. S. 02/18/26: Active Bill - In Committee Process. Referred to Committee on Human Services.
AB 1755 - CalWORKs	2/9/2026	This bill would eliminate the existing 100-hour standard deprivation rule for purpose of determining a child's deprivation of parental support or care. The bill would benefit customers because they may easily qualify for CalWORKs Program since the total hours worked in the previous four-week period (28 days prior to the application date) will not be taken into consideration for eligibility determination. The bill would help streamline and simplify the process for customers and staff by having less eligibility criteria to evaluate. This bill would expand CalWORKs eligibility which could impact staff workload as more customers would become eligible to receive the benefits. This bill would introduce changes to existing county policies. The new guidance on the elimination of the existing 100-hour standard deprivation rule would need to be provided to staff. The Statewide Automated Welfare System (SAWS) is not currently designed to evaluate the provision of this bill. Therefore, automated system updates would be needed to meet these provisions.	CalWORKs	Active Support	06/03/26: From committee chair, with author's amendments: Amend, and re-refer to committee. Read second time, amended, and re-referred to Com. on HUMAN S. 06/03/26: Referred to Com. on HUMAN S. 02/23/26: Active Bill - In Committee Process. Referred to Committee on Human Services.
AB 1829 - Community Colleges - CalWORKs Recipients Education Program - Services	2/11/2026	This bill proposes additional funding for the CalWORKs Recipients Education Program, allowing California community colleges to use funds to support CalWORKs recipients to meet ongoing needs and basic services through coordinated student services. Additionally, the bill would waive the requirement for employers to pay 25% of the wages for work-study positions, currently mandated by existing law. There would be no impact to the County of San Diego as this funding is issued directly to the California community colleges.	CalWORKs	Active Support	06/08/26: Read second time and amended. Re-referred to Com. on APPR. 02/23/26: Active Bill - In Committee Process. Referred to Committee on Higher Education and Human Services.
AB 1049: California Food Assistance Program: Sponsor Deeming Rules	2/20/2025	Federal deeming rules and exemptions would not apply to customers approved for California Food Assistance Program (CFAP) if AB 1049 is passed. By creating new duties for counties relating to CFAP eligibility, the bill would impose a state-mandated local program.	CalFresh	Support, if Amended	5/28/26: In committee: Set. first hearing. Hearing canceled at the request of author. 1/29/2026: Active Bill - Pending Referral. In Senate. Read first time. To Com. on RLS. for assignment.
SB 1054 Unemployment Insurance Reporting Requirements	2/12/2026	This bill would change the following: a • Starting July 1, 2027, Employers with 10 or more employees would have to report more detailed information to the EDD, including monthly wages, hours works, and occupation codes. • EDD would share this new information with the state-wide eligibility data system (CalSAWS) with the goal of making it easier and faster to determine if someone qualifies for public assistance programs like CalWORKs, CalFresh, and Medi-Cal • It is not clear how much this bill will affect staff workload because implementation details still need to be established by the California Department of Social Services and Department of Health Care Services (DHCS) for public assistance programs, however it may reduce eligibility staff workload and the duration of the eligibility determination process. Eligibility staff would need new training and guidance on the new verification process. • Programs that require someone to work a certain number of hours can automatically check if the person is meeting that requirement by using new information reported by employers. This means that staff will not have to manually verify employment as often, which could reduce their workload and make it easier and faster for people to receive the benefits they need. • For the public, this bill appears likely to assist with faster processing of applications, shorter wait times for benefits, less paperwork to complete, and fewer requests to submit pay stubs or proof of work hours due to the automated verification process.	CalFresh, CalWORKs, and Medi-Cal	Support, if Amended	06/08/26: From committee with author's amendments. Read second time and amended. Re-referred to Com. on INS. 02/26/2026: Active Bill - In Committee Process. Referred to Com. On L. P.E. & R.
SB 1099 - State and local benefits	2/13/2026	The County of San Diego already provides certain services using local and state funds under existing authority. The bill does not create new public benefits. There will be no change to current practices. Federal benefit eligibility rules remain the same. It provides clarification on current law so cities, counties and hospitals districts can, if they choose, provide benefits to individuals who might not be eligible for federally funded benefits under federal immigration-related rules. There will be minimal impact on staff as San Diego County is already implementing some of these state funded programs.	CalFresh, CalWORKs, and Medi-Cal	Support, if Amended	05/18/26: Referred to Coms. on HEALTH and HUM. S. 02/26/2026: Active Bill - Referred to Coms. On Health and Human Services.

AB 1746 - Child Care Forms	2/9/2026	Current law requires 'written notice' to CalWORKs (CW) applicants and recipients that child care is available to them. Current law requires this written notice is provided at application, and at the time of signing a WTW plan or amending a plan. Our current business practice is to use the form CCP7 Child Care Request and provide it to CW customers at application/recertification, WTW orientation/appraisal, whenever clients sign a WTW plan, or have a change of activity or ask for child care. This provisions of the bill requiring the use of the CCP7 have little or no impact as this is our current practice. Current law requires that the county approve child care 10 days from the date of receiving the required client and child care provider information. This bill would require child care to be approved or denied within 10 days of receiving the signed CCP7 form where they request child care. This could be detrimental to customers as requiring them to comply to program requirements within a short-period of time. It is not accounting for the time that the customer will need to find the child care provider, and get them vetted and approved to be able to bill for being a child care provider. Not all customers who expressed their child care request have secured a child care provider. In addition, the customer and the child care provider are to complete intake and the child care provider is to submit the necessary documentation to make sure that payments can be issued to them. Child care cannot be approved until all of this can be completed. Additionally, The Statewide Automated Welfare System (SAWS) is not currently designed to include the child care request form on all of the events mentioned in this bill. Therefore, automated system updates would need to meet these provisions.	CalWORKs	Oppose, unless Amended	06/08/26: In committee: Hearing postponed by committee. 02/23/26: Active Bill - In Committee Process. Referred to Committee on Human Services.
AB 2510 CalWORKs (Amended 06/15/26)	2/20/2026	San Diego County currently provides Family Reunification services to families whose children have been removed from the home by Child and Family Well Being. It follows their Family Reunification plan in collaboration with Employment Services. This bill will expand provisions related to parents whose children have been removed from their home, allowing them to continue receiving CalWORKs aid and child care services for up to six months. It also exempts families participating in a reunification case plan from certain immunization requirements and allows their child welfare services case plan to serve as their welfare-to-work plan, exempting them from mandatory welfare-to-work activities while they focus on reunification. Additionally, the bill will exempt them from assigning support rights and prevents child support payments from being counted as income for eligibility purposes. This bill will create more work for staff as new flexibilities would be applied and more reunification cases will be approved and create a higher caseload for staff that process Family Reunification cases. Pros to this bill will be more flexibilities for parents to receive Family Reunification services and removes barriers that prevent them getting reunified with their children. Some cons to this bill will be that when parents are reunified with children and they transition back to CalWORKs it would be confusing to them that now they would have to comply with CalWORKs requirements.	CalWORKs	Active Support	06/26/26: From committee: Do pass and re-refer to Com. on APPR. [Ayes 4. Noes 0.] (June 29). Re-referred to Com. on APPR. 05/28/26: In Senate. Read first time. To Com. on RLS. for assignment. 03/09/26: Active Bill - In Committee Process. Referred to Com. on HUM. S.
AB 2567 CalWORKs: Immediate Need	3/17/2026	Current law requires at the time of CalWORKs application, county must determine whether the customer needs immediate need assistance. Immediate Need assistance is available to customers who have apparent eligibility to CalWORKs, have an emergency, and have insufficient funds to meet the need. Current law also requires that the customer comply with the technical conditions of CalWORKs in order to receive Immediate Need payment. One of the technical conditions of CalWORKs is for the customer to apply for any unconditionally available income that they currently do not receive. This bill would eliminate the requirement that requires the customer to apply for any unconditionally available income in order to receive Immediate Need payment and homeless assistance. The bill would benefit the customers and county staff because the bill would simplify the application process for customers and staff, by having less eligibility criteria to evaluate. This bill would introduce changes to existing policies. Therefore, guidance on the elimination of the requirements to apply for any conditional available income to receive Immediate Need payment would need to be provided to staff. This bill would impose a state-mandated local program as this bill would expand counties' duties relating to apparent eligibility determinations.	CalWORKs	Active Support	05/27/26: In Senate. Read first time. To Com. on RLS. for assignment. 4/6/26: Active Bill - In Committee Process. Re-referred to Com. on APPR.
AB 2764 Extended Foster Care	2/20/2026	The California Fostering Connections to Success Act allows young adults to remain in foster care up to age 21 if they meet certain educational or employment criteria, such as being enrolled in school or working a minimum number of hours. This bill prohibits the discontinuance of benefits for the above described individuals for failure to meet established education or employment participation requirements.	Extended Foster Care	Active Support	06/01/26: From committee chair, with author's amendments: Amend, and re-refer to committee. Read second time, amended, and re-referred to Com. on HUMAN S. 3/16/26: Active Bill - In Committee Process. Referred to Com. on HUM. S.
AB 2765 CalFresh and CalWORKs: Childhood Hunger and Foster Youth	2/20/2026	This bill will ensure the continuation of benefits for former foster care youths up to age 21. Recent federal legislation limits Able-Bodied Adults Without Dependents (ABAWDs) to receiving CalFresh food benefits for 3-months out of a 36-month period unless they are working 20 hours a week or meet an exemption. Currently, former foster youth under the age of 25 would be exempt from the 3-month limit, however, recent federal legislation removed the former foster youth exemption. Additionally, CalWORKs recipients are currently entitled to receive additional monthly funds for special needs such as food, utilities, or transportation. The maximum amount of these special needs payments must be equal to or less than \$10 multiplied by the number of CalWORKs recipients in the household. This bill defines ABAWD participants as a parent or household member that cares for a dependent child 14 or older. This bill requires the California Department of Social Services (CDSS) to apply for a federal waiver to exempt former foster youth from the 3-month limit. This bill specifies that if the federal waiver is approved, guidance must be provided to the counties within 3 months. For CalWORKs, this bill requires the maximum amount of special needs payments to be increased to \$15 multiplied by the number of CalWORKs recipients in the household. Additionally, this bill allows the state to choose whether this benefit will be issued as a cash benefit or a food benefit and establishes that any individual eligible for CalWORKs may receive this special need payment in order to reduce childhood hunger. This bill will add an additional ABAWD time limit exemption for screening. Pros to this bill include: Reduce food insecurity, supports youth stability in a high cost of living county, CalFresh participation rates and aligns with Health	CalWORKs, CalFresh	Active Support	06/16/26: From committee: Do pass and re-refer to Com. on APPR. [Ayes 3. Noes 0.] (June 15). Re-referred to Com. on APPR. 06/03/26: Referred to Com. on HUMAN S. 3/16/26: Active Bill - In Committee Process. Referred to Com. on HUM. S.
AB 2470 Public Social Services - Domestic Violence Services (Amended 03/19/26)	3/19/2026	San Diego county issues CalWORKs benefits to qualified low-income families, some of these families are domestic violence victims. Benefits they receive include temporary and permanent temporary homeless assistance. This bill would benefit domestic violence victims currently receiving CalWORKs homeless assistance who do not use all their temporary shelter assistance days for which they are eligible for because they found permanent housing. They will instead receive the value of the remaining days that they did not use in temporary shelter assistance towards permanent housing assistance. This bill also introduces a new reentry program designed to help domestic violence victims receive assistance obtaining important documents such as copies of vital records, credit reports, financial account information, and to assist them with issues like identity theft and establishing new financial accounts. The bill will create initial workload related to training eligibility staff on policy changes when dealing with domestic violence victims, and the county will need to decide if they will have a separate unit to handle the reentry component, which could end up being case management, as the participants may need follow-up assistance and support. Collaborations with different agencies such as local registrars, credit bureaus, and financial institutions will need to be established. Counties will also need to keep track of customers unused temporary housing days to convert into permanent housing payments, and the automated system may need to be updated to issue proper benefits. The bill will benefit domestic violence victims by assisting with more permanent housing benefits and with other barriers they face in becoming self-sufficient.	CalWORKs	Active Support	05/14/26: In committee: Held under submission. 05/06/26: Active Bill - In committee Process. In committee: Set, first hearing. Referred to APPR. suspense file.
AB 1746 CalWORKs - Child Care Request Forms (Amended 03-26-26)	3/26/2026	Current law requires CalWORKs applicants and recipients to be informed of the availability of paid child care services. Current law requires written notice to be provided to customers at application/redetermination, when signing an original or amended Welfare-to-Work (WTW) plan, or when the customer expresses a need for child care. In addition to the current requirement of when the written notice is to be provided, the bill would require counties to include the written notice during the semiannual report period. The provisions on this bill have minimal impact, considering that our current business practice is to notify customers using the form CCP7 Child Care Request and provide it at application/redetermination, WTW orientation/appraisal, when signing or amending a WTW plan, and when requesting child care. Additionally, the current law requires the county to approve child care within 10 working days from the date of receiving the required customer and child care provider documentation. Current law also requires the county to deny the child care request if the county has not received the requested information from the customer and/or the child provider within 30 calendar days. This bill would require the county to approve, deny, or request additional information within 10 working days of receiving a child care request form. Considering not all customers who expressed their child care request have selected a child provider, this bill could have a negative impact on the customers, as it requires them to comply with program requirements within a shorter period-of-time. Also, this bill does not account for the time that the child care provider will need to submit the necessary documentation to get the provider vetted to be able to bill for the child care services. Child care cannot be approved until all of this can be completed. The California Statewide Automated Welfare System (CalSAWS) is not currently designed to include the child care request form on all of the events mentioned in this bill. Therefore, automated system updates would need to meet these provisions. The bill provision would increase counties' administrative duties by requiring the counties to deny within 10 working days. This would also increase denials, as customers having to meet shorter deadlines to turn in documents are already faced with several other barriers as they are working towards becoming self-sufficient. Rates may increase because the specified timeline is not enough time for the customer/child care provider to provide the necessary documentation.	CalWORKs	Oppose, Unless Amended	06/08/26: In committee: Hearing postponed by committee. 04/15/26: Active Bill - In Committee Process. In committee: Set, first hearing. Referred to APPR. suspense file.
SB-1202 Medi-Cal: Dashboard and Outreach	2/19/2026	Existing law requires the Department of Health Care Services (DHCS) to contact Medi-Cal recipients and help them complete their renewal. It also requires DHCS to work with managed care plans so counties receive updated contact information for people on Medi-Cal. This bill would require DHCS to create a data dashboard showing information on applications, enrollment, renewals, disenrollment, and discontinuances. The dashboard would also report data related to work or community engagement requirements and any corresponding exemptions. Medi-Cal managed care plans must develop and carry out an outreach and education program to inform recipients about federal work or community engagement guidelines. Counties would need to make a good faith effort to work with community based organizations. The bill would remove the requirement for managed care plans to get permission from a Medi-Cal recipient before sharing their contact information with the county. Each county would be required to share Medi-Cal recipient's renewal data with managed care plans to help them support recipients in keeping their coverage. Due to these data sharing requirements creating new responsibilities for counties, the bill would result in a state mandated local program.	Medi-Cal	Support, if Amended	06/16/26: Read second time and amended. Re-referred to Com. on APPR.



June 2026 CalWORKS Churn Report

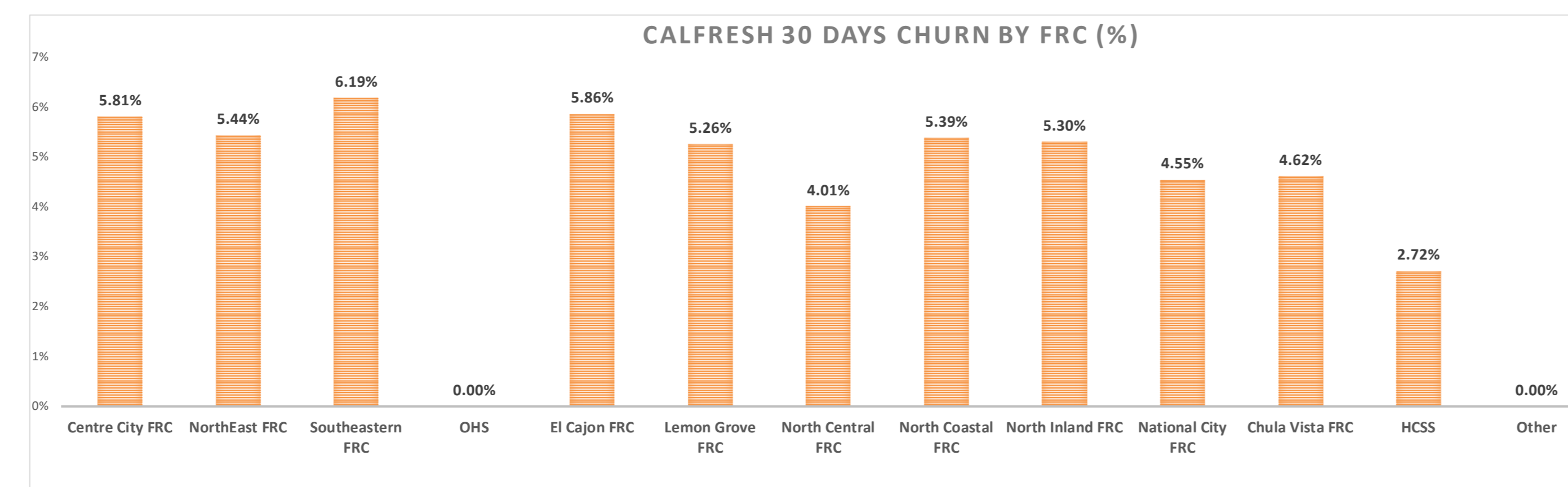
	Total CW App Received	Total CW App Received(%)	Initial App	Initial App(%)	Application Received benefits-previous 30 days	Application Received benefits-previous 30 days(%)	Application Received benefits-previous 60 days	Application Received benefits-previous 60 days(%)	Application Received benefits-previous 90 days	Application Received benefits-previous 90 days(%)	Application Received benefits-previous 120 days	Application Received benefits-previous 120 days(%)	Application Received benefits-previous over 120 days	Application Received benefits-previous over 120 days(%)
Centre City FRC	4	100.00%	4	100.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
NorthEast FRC	125	100.00%	90	72.00%	1	0.80%	0	0.00%	1	0.80%	1	0.80%	32	25.60%
Southeastern FRC	289	100.00%	186	64.36%	6	2.23%	6	2.23%	4	1.49%	2	0.74%	65	24.16%
OHS	1	100.00%	1	100.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
El Cajon FRC	312	100.00%	227	72.76%	2	0.64%	3	0.96%	1	0.32%	2	0.64%	77	24.68%
Lemon Grove FRC	131	100.00%	102	77.86%	0	0.00%	1	0.76%	0	0.00%	0	0.00%	28	21.37%
North Central FRC	238	100.00%	188	78.99%	0	0.00%	2	0.84%	2	0.84%	2	0.84%	44	18.49%
North Coastal FRC	232	100.00%	182	78.45%	1	0.43%	1	0.43%	2	0.86%	3	1.29%	43	18.53%
North Inland FRC	289	100.00%	232	80.28%	0	0.00%	1	0.35%	2	0.69%	1	0.35%	53	18.34%
National City FRC	226	100.00%	167	73.89%	0	0.00%	2	0.88%	1	0.44%	1	0.44%	55	24.34%
Chula Vista FRC	327	100.00%	245	74.92%	3	0.92%	3	0.92%	6	1.83%	0	0.00%	70	21.41%
HCSS	6	100.00%	5	83.33%	1	16.67%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Other	0	#DIV/0!	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SD County	2,160	100.00%	1,629	75.42%	14	0.65%	19	0.88%	19	0.88%	12	0.56%	467	21.62%



June 2026 CalFresh Churn Report

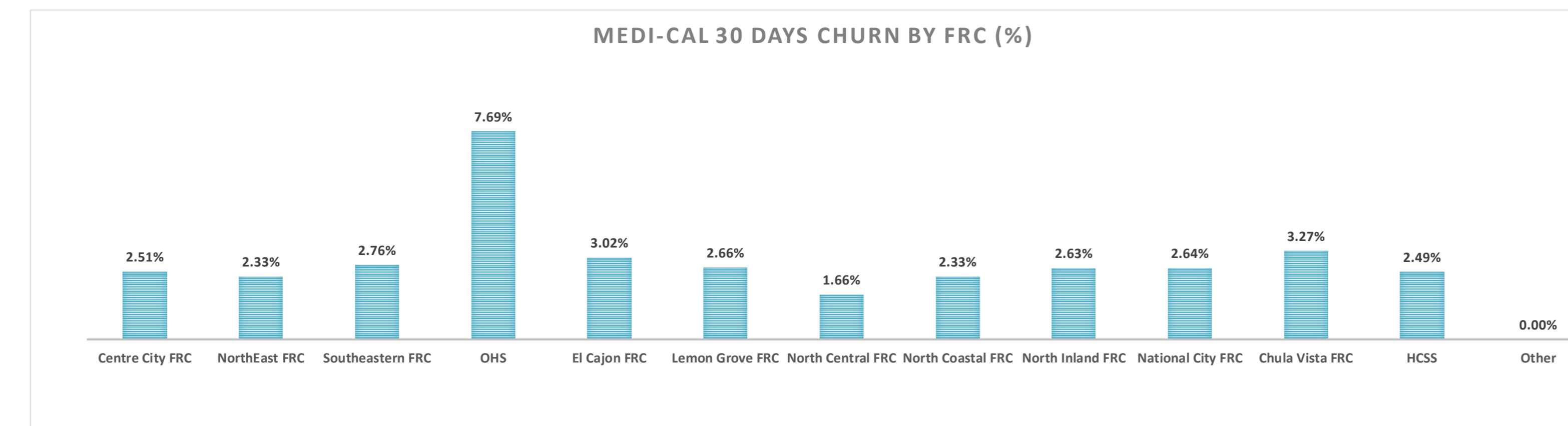
	Total CF App Received	Total CF App Received(%)	Initial App	Initial App(%)	Application Received benefits-previous 30 days	Application Received benefits-previous 30 days(%)	Application Received benefits-previous 60 days	Application Received benefits-previous 60 days(%)	Application Received benefits-previous 90 days	Application Received benefits-previous 90 days(%)	Application Received benefits-previous 120 days	Application Received benefits-previous 120 days(%)	Application Received benefits-previous over 120 days	Application Received benefits-previous over 120 days(%)
Centre City FRC	1,601	100.00%	784	49.59%	93	5.81%	70	4.37%	70	4.37%	46	2.87%	528	32.98%
NorthEast FRC	956	100.00%	486	50.73%	52	5.44%	37	3.87%	41	4.29%	24	2.51%	336	35.15%
Southeastern FRC	1,164	100.00%	532	45.70%	72	6.19%	55	4.73%	49	4.21%	31	2.66%	425	36.51%
OHS	23	100.00%	5	21.74%	0	0.00%	1	4.35%	2	8.70%	3	13.04%	12	52.17%
El Cajon FRC	1,671	100.00%	783	46.86%	98	5.86%	72	4.31%	69	4.13%	45	2.69%	604	36.15%
Lemon Grove FRC	875	100.00%	405	46.29%	46	5.26%	31	3.54%	28	3.20%	25	2.86%	340	38.86%
North Central FRC	1,095	100.00%	1,008	92.14%	68	6.19%	65	5.93%	61	5.57%	38	3.47%	455	41.55%
North Coastal FRC	1,559	100.00%	784	50.29%	84	5.39%	60	3.85%	52	3.34%	38	2.44%	541	34.70%
North Inland FRC	1,867	100.00%	985	52.76%	99	5.30%	79	4.23%	53	2.84%	60	3.21%	591	31.66%
National City FRC	858	100.00%	419	48.83%	39	4.55%	34	3.96%	31	3.61%	30	3.50%	305	35.55%
Chula Vista FRC	1,904	100.00%	914	48.00%	88	4.62%	66	3.47%	76	3.99%	48	2.52%	692	36.34%
HCSS	331	100.00%	209	63.14%	9	2.72%	5	1.51%	1	0.30%	1	0.30%	106	32.02%
Other	5	100.00%	4	80.00%	0	0.00%	0	0.00%	0	0.00%	1	20.00%	0	0.00%
SD County	14,509	100.00%	7,308	50.37%	748	5.16%	595	4.10%	533	3.67%	390	2.69%	4,935	34.01%

Month	Total CF Case Restored	Cases Received Benefits- previous 30 Days
Jun-26	2,066	1,768



June 2026 Medi-Cal Churn Report

	Total MC App Received	Total MC App Received(%)	Initial App	Initial App(%)	Application Received benefits-previous 30 days	Application Received benefits-previous 30 days(%)	Application Received benefits-previous 60 days	Application Received benefits-previous 60 days(%)	Application Received benefits-previous 90 days	Application Received benefits-previous 90 days(%)	Application Received benefits-previous 120 days	Application Received benefits-previous 120 days(%)	Application Received benefits-previous over 120 days	Application Received benefits-previous over 120 days(%)
Centre City FRC	958	100.00%	626	65.34%	24	2.51%	36	3.76%	20	2.09%	23	2.40%	229	23.90%
NorthEast FRC	772	100.00%	507	65.67%	18	2.33%	14	1.81%	13	1.68%	22	2.85%	198	25.65%
Southeastern FRC	671	100.00%	545	81.22%	24	3.58%	19	2.83%	19	2.83%	26	3.89%	238	35.47%
OHS	13	100.00%	6	46.15%	1	7.69%	1	7.69%	2	15.38%	1	7.69%	2	15.38%
El Cajon FRC	1,323	100.00%	857	64.78%	40	3.02%	32	2.42%	37	2.80%	35	2.65%	322	24.34%
Lemon Grove FRC	715	100.00%	462	64.62%	19	2.66%	12	1.68%	12	1.68%	20	2.80%	190	26.57%
North Central FRC	1,506	100.00%	1,088	72.24%	25	1.66%	33	2.19%	33	2.19%	26	1.73%	301	19.99%
North Coastal FRC	1,674	100.00%	1,141	68.16%	39	2.33%	38	2.27%	31	1.85%	41	2.45%	384	22.94%
North Inland FRC	2,088	100.00%	1,435	68.73%	55	2.63%	50	2.39%	46	2.20%	47	2.25%	455	21.79%
National City FRC	757	100.00%	502	66.31%	20	2.64%	19	2.51%	16	2.11%	15	1.98%	185	24.44%
Chula Vista FRC	1,499	100.00%	990	66.04%	49	3.27%	42	2.80%	40	2.67%	31	2.07%	347	23.15%
HCSS	1,164	100.00%	804	69.07%	29	2.49%	35	3.01%	31	2.66%	21	1.80%	244	20.96%
Other	60	100.00%	56	93.33%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	4	6.67%
SD County	13,400	100.00%	9,019	67.31%	343	2.56%	331	2.47%	300	2.24%	308	2.30%	3,099	23.13%





ELIGIBILITY SERVICES BY THE NUMBERS...

July 2026 (Data Month: June 2026)

PARTICIPANTS

- **CalFresh:** 367,591 recipients, down 8.75% from last year.
 - 112,882 child recipients (0-18), down 12.05% from last year.
 - 99,682 senior recipients (60+), up 0.09% from last year.
- **CalWORKs:** 49,838 recipients, down 5.89% from last year.
 - 37,018 child recipients (0-18), down 4.62% from last year.
 - Welfare-to-Work: 10,817 participants, down 17.88% from last year.
- **CMS:** 4 CMS recipients, down 55.56% from last year.
- **General Relief:** 4,991 recipients, down 13.15% from last year.
- **Medi-Cal:** 791,757 recipients, down 10.23% from last year.
 - 277,084 child recipients (0-18), down 6.56% from last year.
 - 16,266 Medi-Cal Expansion Over 50 Years.

Program	Cases	Recipients	% Change in Recipients		Unduplicated Number of Recipients (June 2025 – June 2026)
			Previous Month	Previous Year	
CalFresh	224,501	367,591	-0.47%	-8.75%	517,817
CalWORKs	17,760	49,838	-0.65%	-5.89%	70,482
CMS	4	4	33.33%	-55.56%	27
General Relief	4,972	4,991	-2.77%	-13.15%	15,274
Medi-Cal	467,090	791,757	-1.58%	-10.23%	1,022,146
Total	714,326	1,214,180	-1.22%	-9.63%	1,134,482**

*Recipients include 304,471 under ACA Medicaid Coverage Expansion (MCE).

The number of **unduplicated recipients for **all** programs.

PROCESSING

Applications Registered		
Program	June 2026	FYTD
CalFresh	15,368	192,597
CalWORKs	2,580	30,967
CMS	18	268
General Relief	4,218	51,969
Medi-Cal	16,575	195,012
Total	38,759	470,813

Renewals Generated		
Program	June 2026	FYTD
CalFresh	9,978	140,551
CalWORKs	1,548	18,138
CMS	2	22
General Relief	190	2,127
Medi-Cal	45,902	559,141
Total	57,620	719,979

Periodic Reports Generated		
Program	June 2026	FYTD
CalFresh	14,509	170,684
CalWORKs	1,446	18,267
General Relief	0	0
Medi-Cal	12	204
Total	15,967	189,155

Documents Imaged	
June 2026	FYTD
403,584	5,162,889

Tasks Created	
June 2026	FYTD
338,541	4,170,634

ACCESS CUSTOMER SERVICE CENTER

Customer Service				
Month	June 2025	June 2026	Change	FYTD
Total Calls	171,041	181,439	10,398	2,147,180
Abandoned	1,136	4,400	3,264	37,017
Average Wait Time	0:17	1:12	0:55	0:55

Community Based Organization (CBO)				
Month	June 2025	June 2026	Change	FYTD
Total Calls	6,288	8,542	2,254	91,005
Abandoned	49	305	256	1,285
Average Wait Time	0:40	1:57	1:17	1:06

Emails Received	
June 2026	FYTD
2,253	28,033

FAMILY RESOURCE CENTER VISITS

Month	June 2025	June 2026	Change	FYTD
Total Tickets Issued	43,296	44,654	3%	561,552
Average Wait Time (min.)	(* -)	(* -)	N/A	

* Due to COVID-19 Waivers, Avg time is not available for June 2026

Processing Timeliness Applications, Periodic Reports, and Renewals

CalFresh

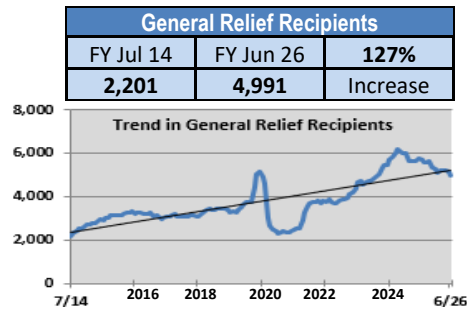
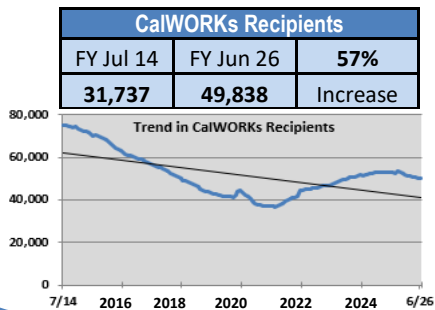
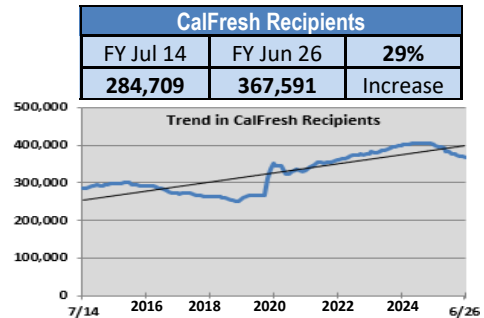
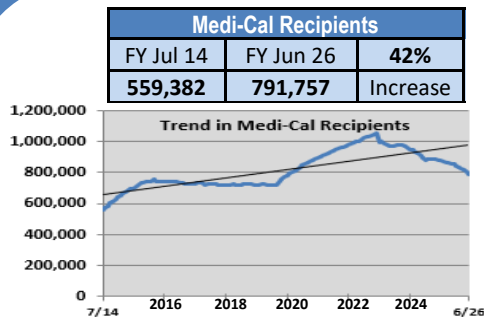
- Regular Applications: State required days to disposition = 30 Days
 - San Diego = 19 Days
- Expedited Applications: State required days to disposition = 3 Days
 - San Diego = 2 Days
- Semi-Annual Reporting Timeliness = 92%
- Annual Renewal Timeliness = 91%

CalWORKs

- Regular Applications: State required days to disposition = 45 Days
 - San Diego = 16 Days
- Immediate Need: State required days to disposition = 1 Day
 - San Diego = 1 Day
- Semi-Annual Reporting Timeliness = 96%
- Annual Renewal Timeliness = 89%

Medi-Cal

- Regular Applications: State required days to disposition = 45 Days
 - San Diego = 23 Days
- Annual Renewal Timeliness = 87%



Office of Military and Veterans Affairs (OMVA) Data Tracker

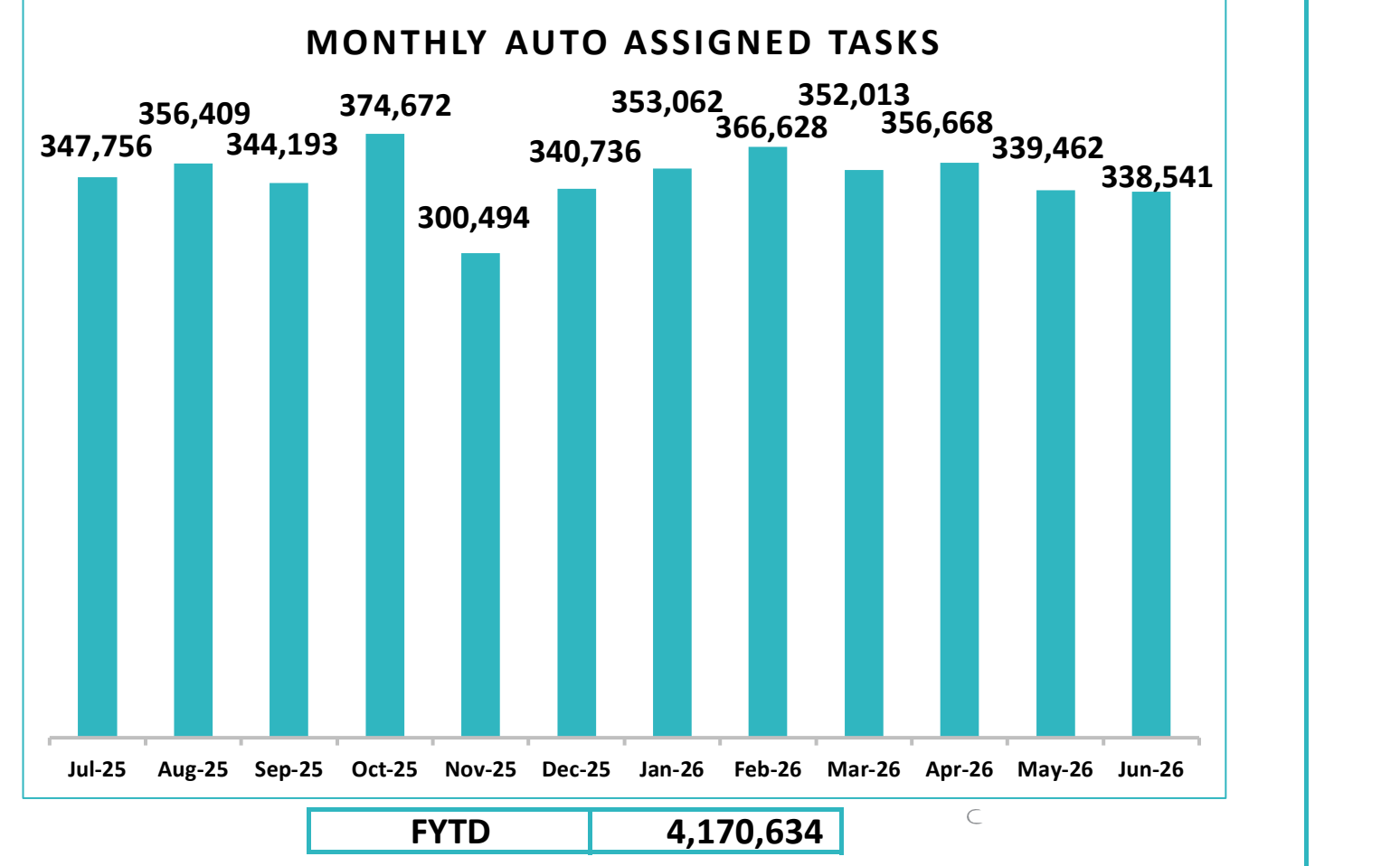
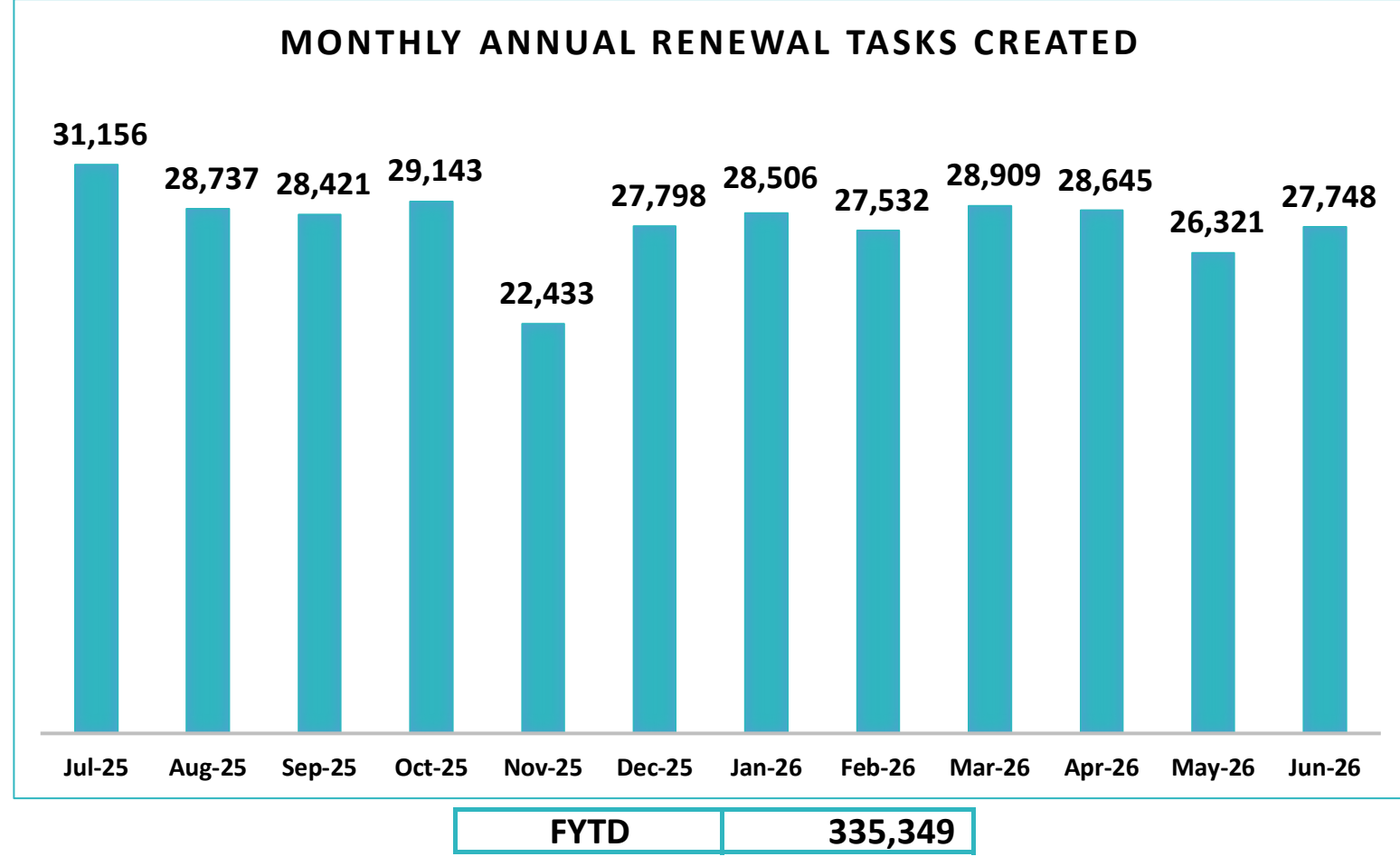
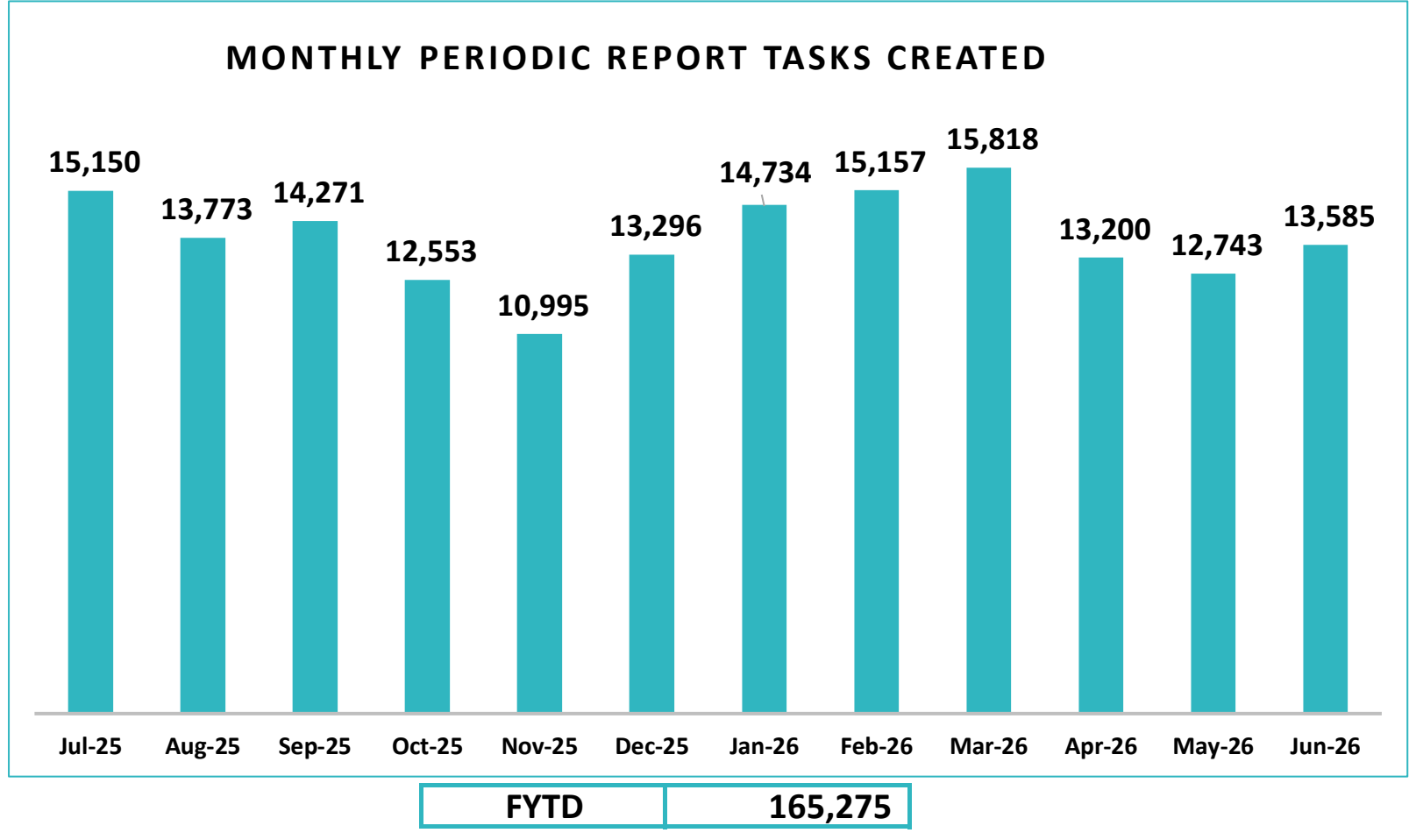
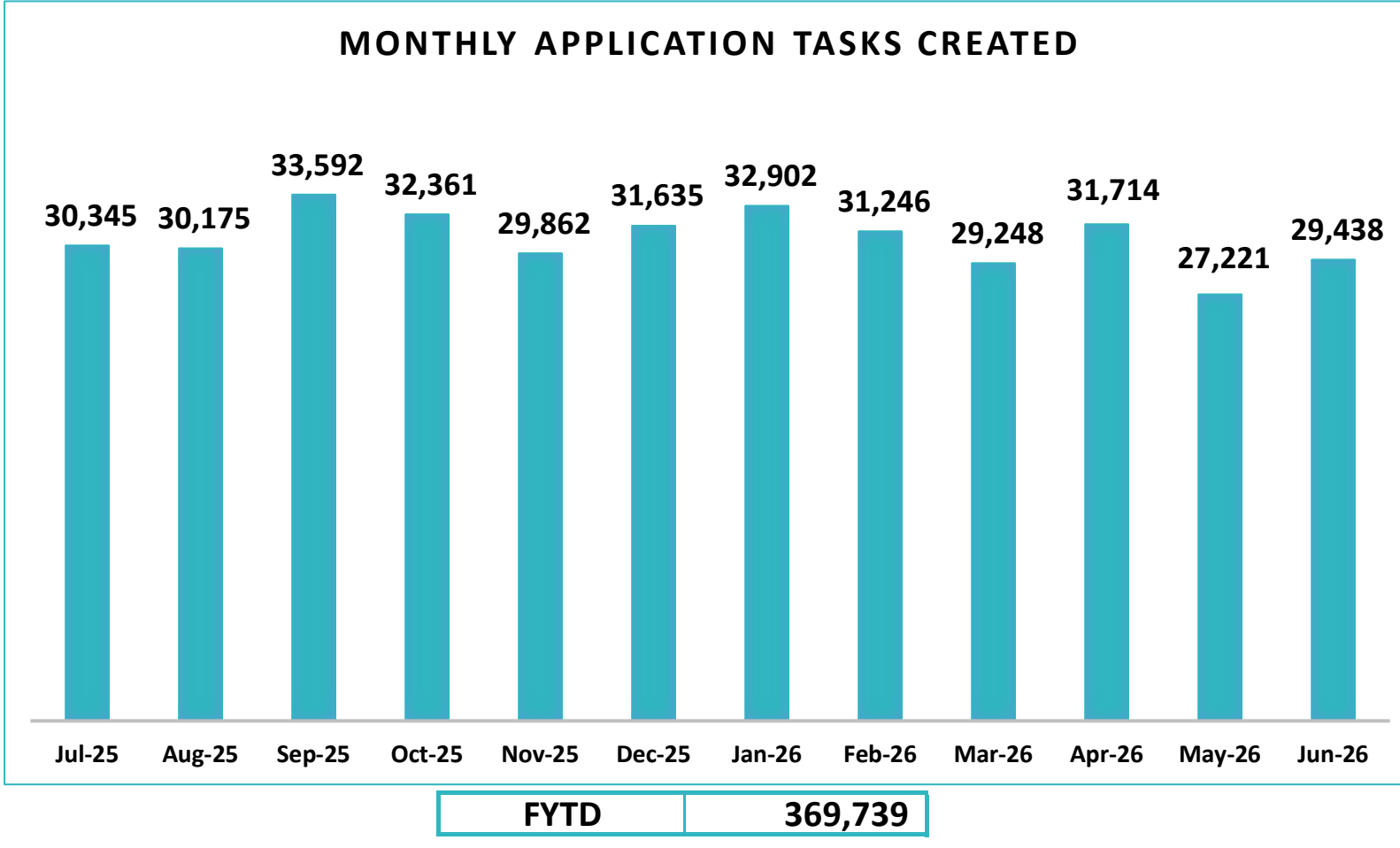
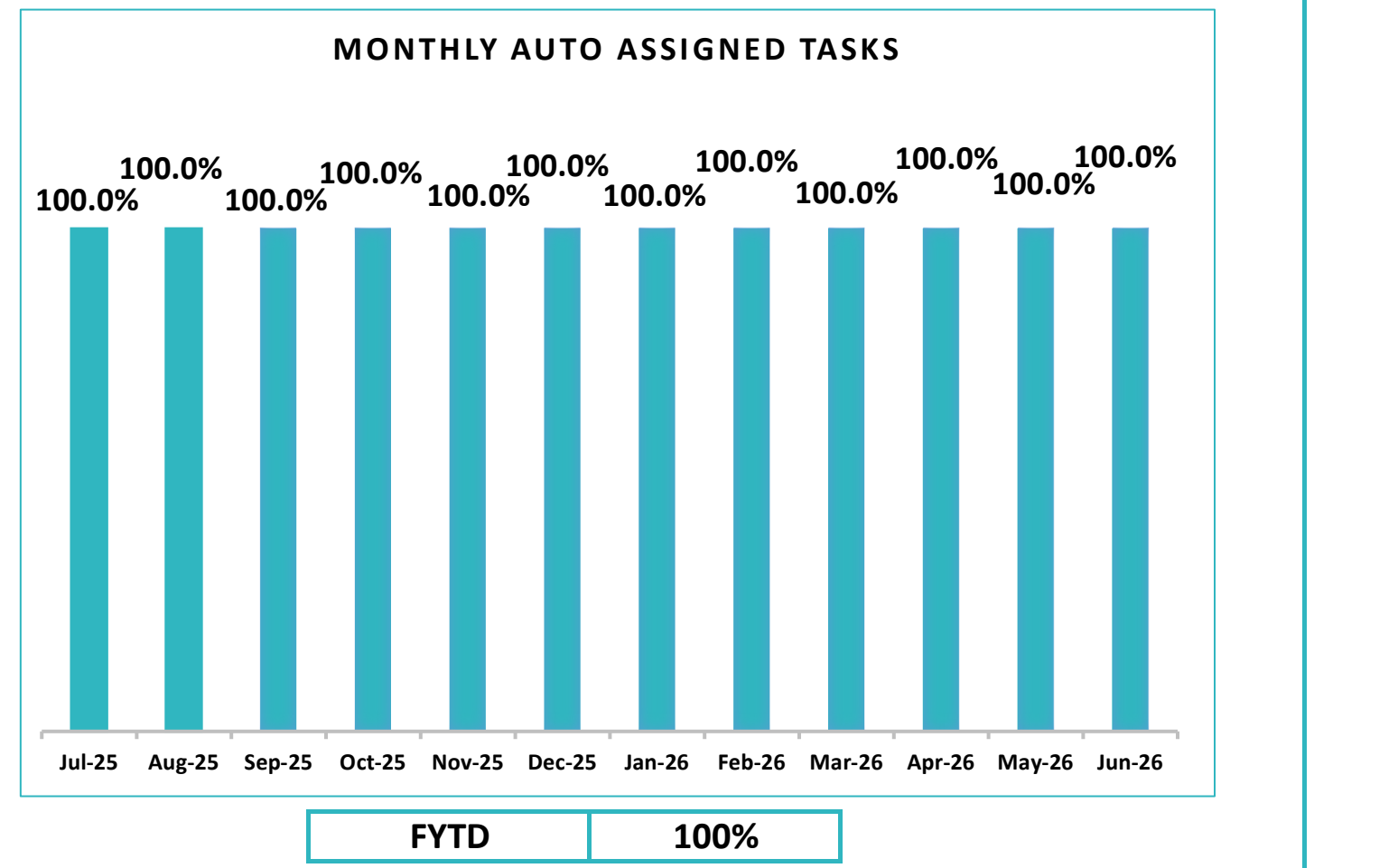
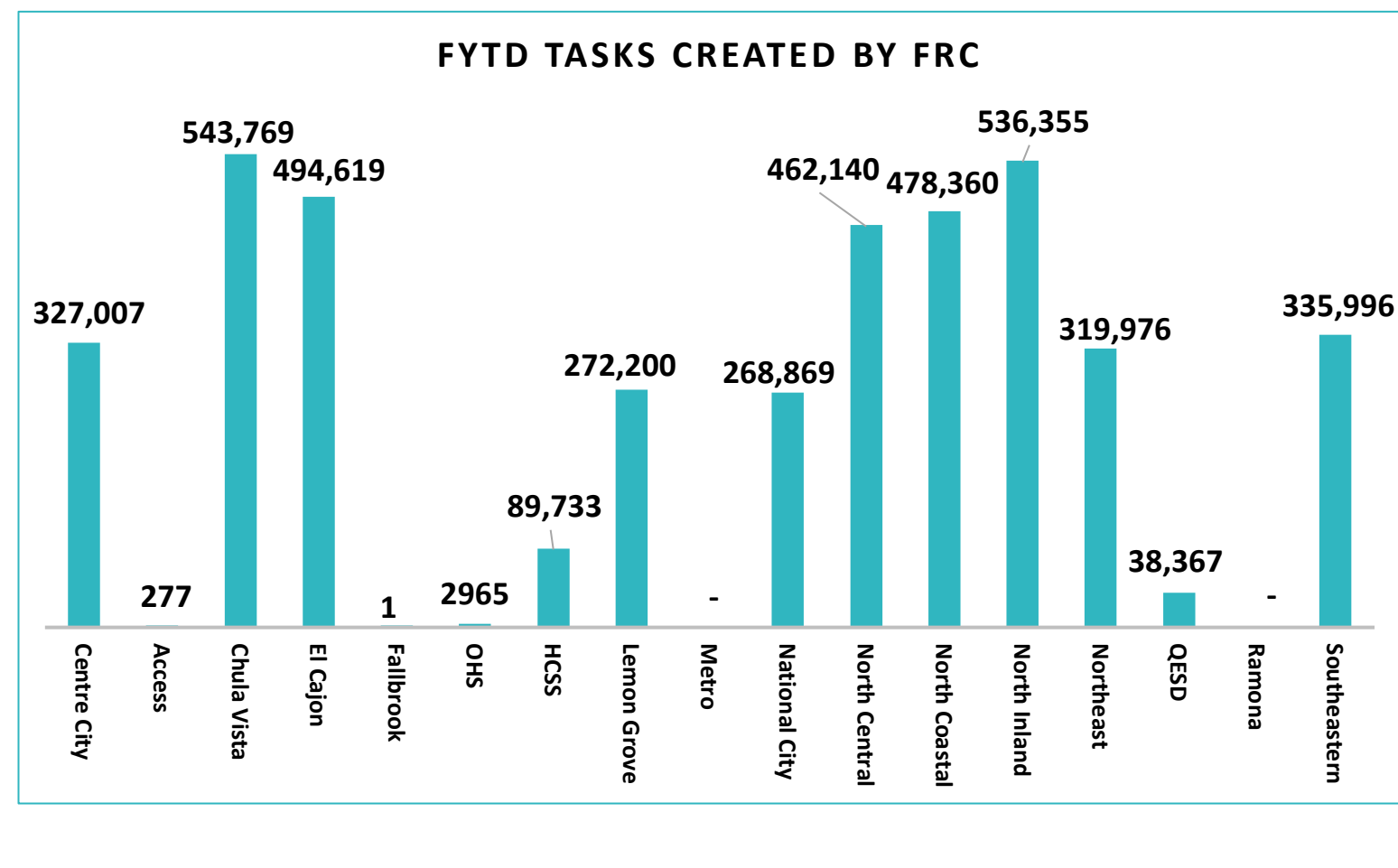
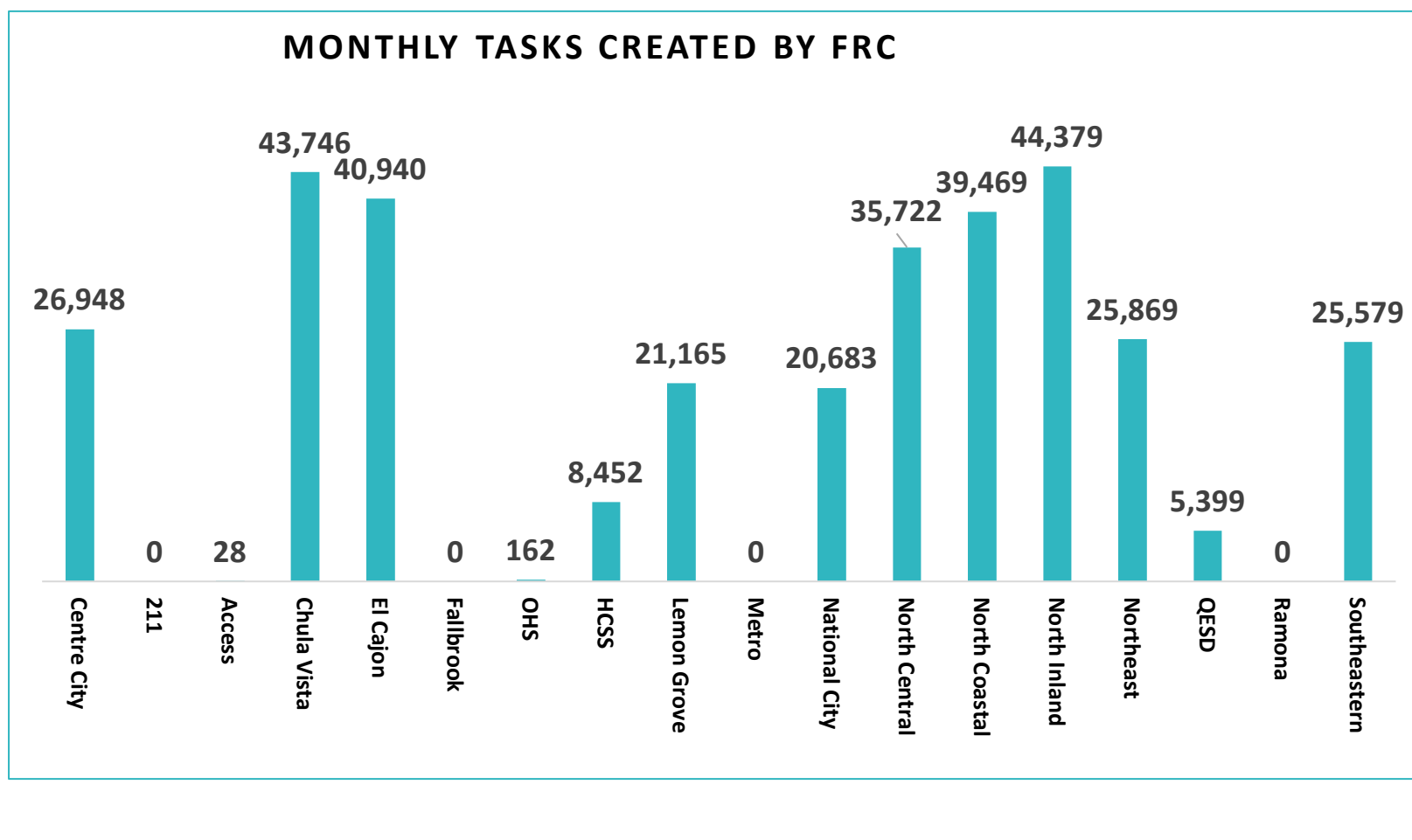
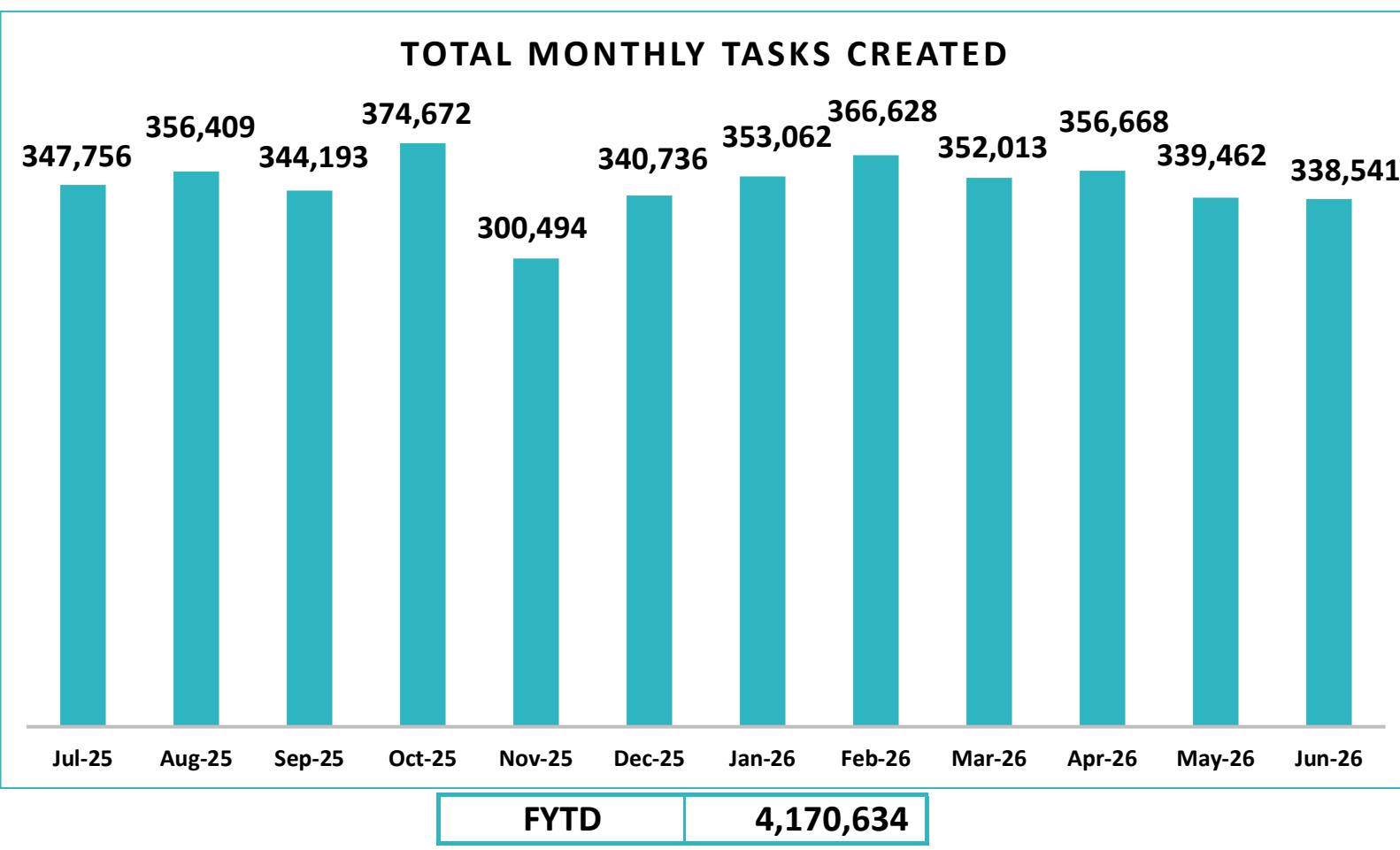
OMVA Service Delivery	June 2026	FYTD
Calls Received	3,659	39,220
Calls Received- Average Wait Times	1:18	1:08
In-Person Customer Visits	2,563	23,401
Driver's License Applications	232	1,481
License Plate Applications	13	1,335
College Fee Waiver Applications	1289	7,305
VA Claim Appointments Made	627	6,545
VA Claim Appointments Wait Time (Business Days)	11	12
Community Events	1	22
Contacts Made at Community Events	50	847

Monthly Self-Sufficiency Services Performance Dashboard (FY 25/26)

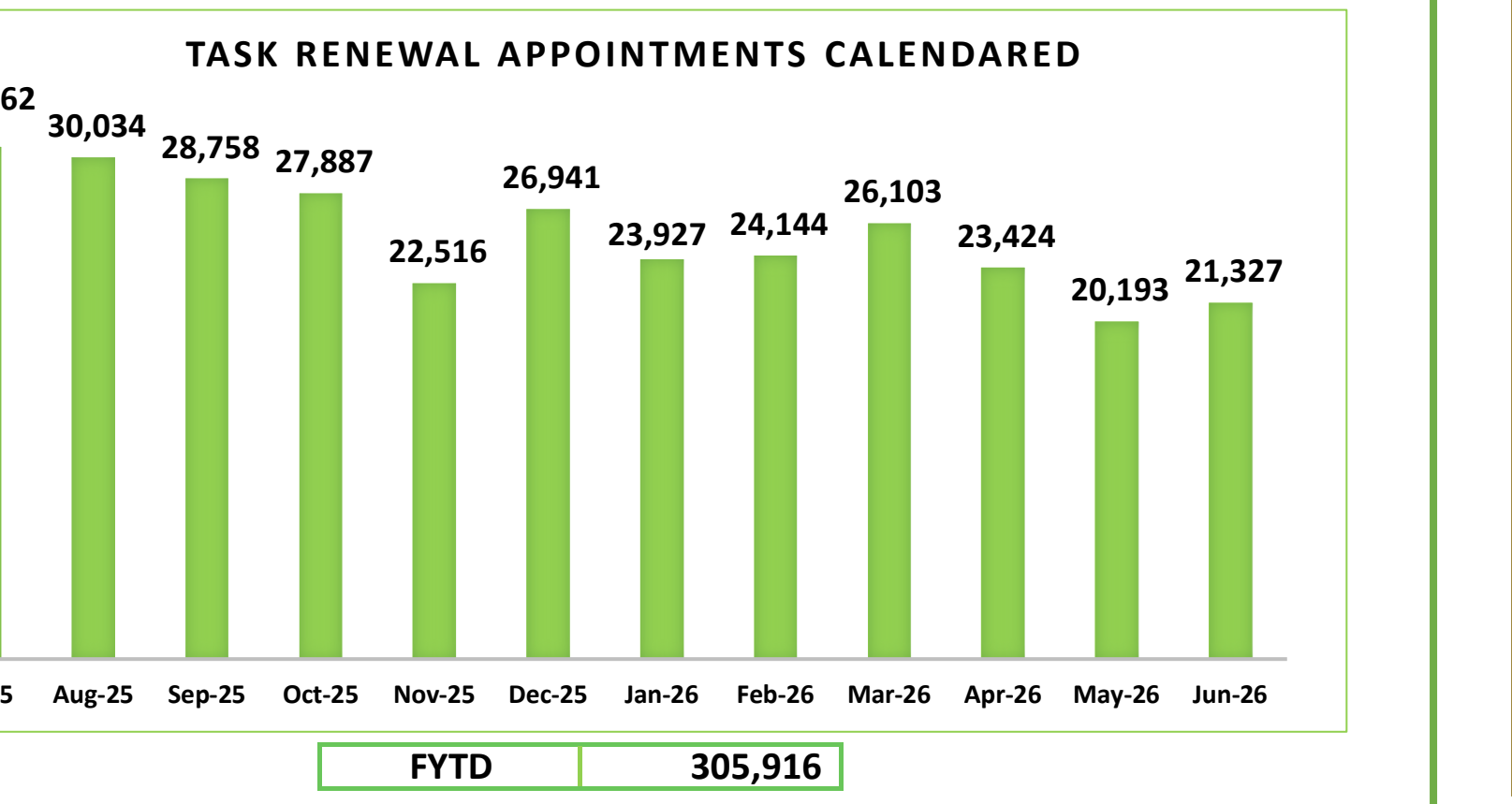
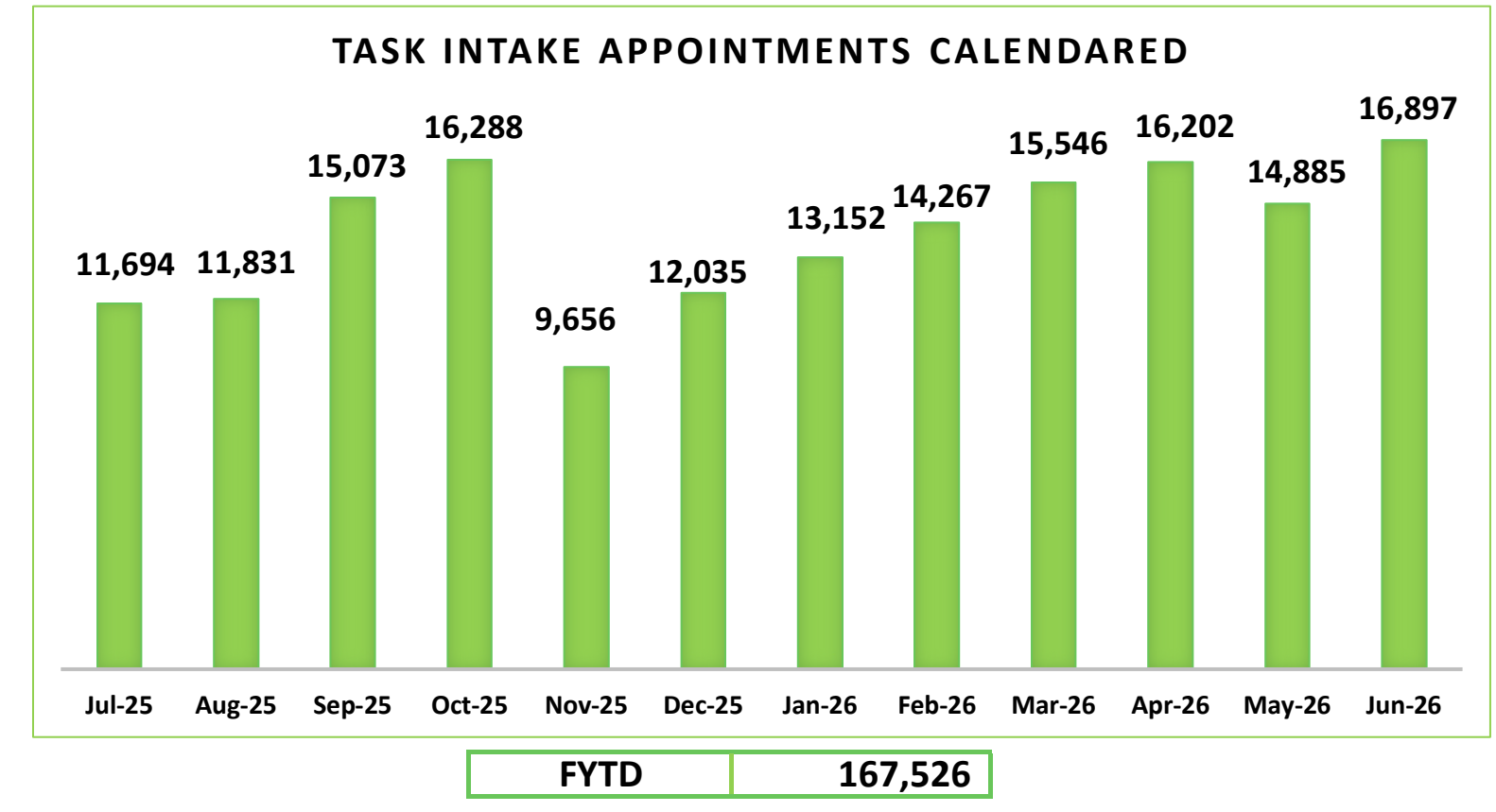
San Diego County

Data Month : June 2026

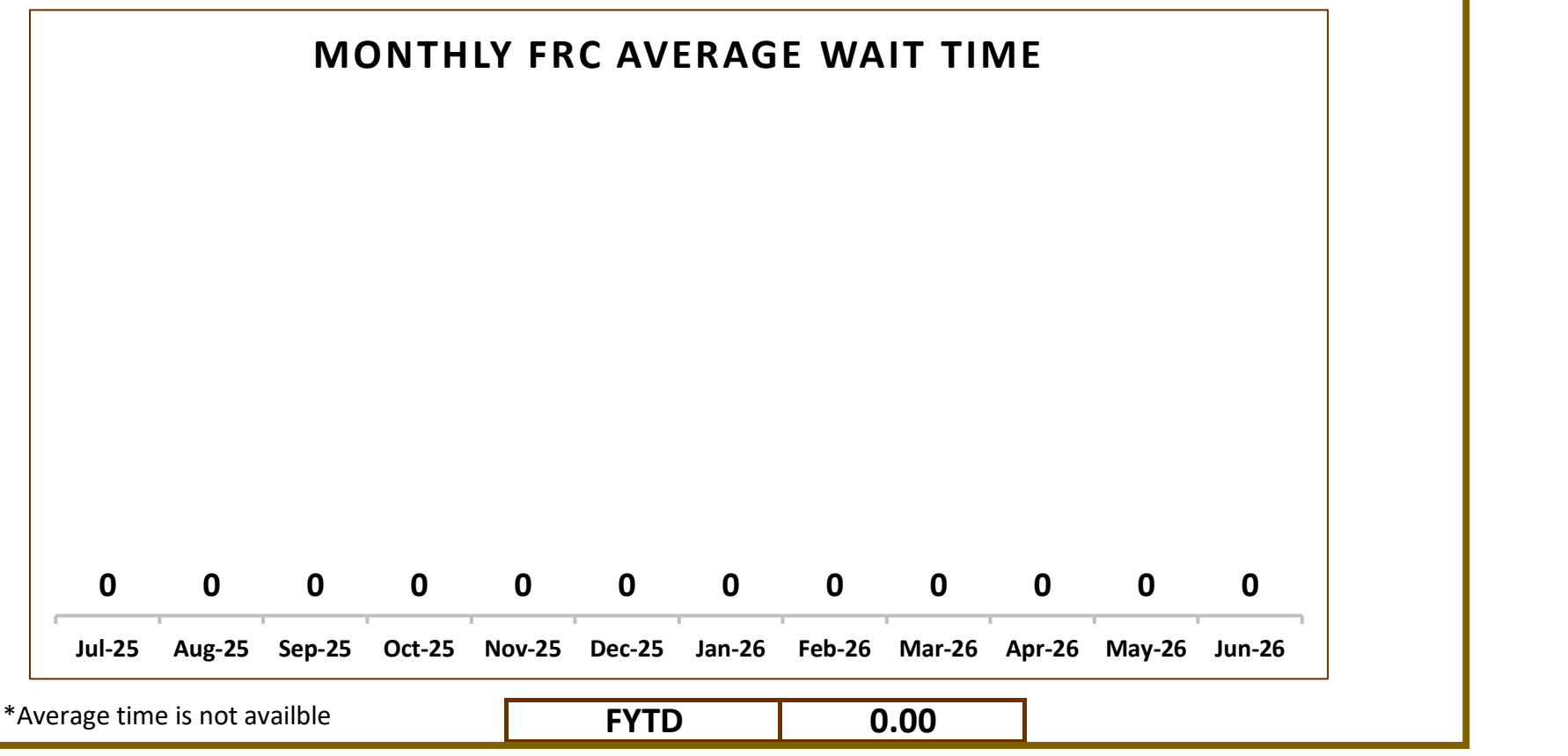
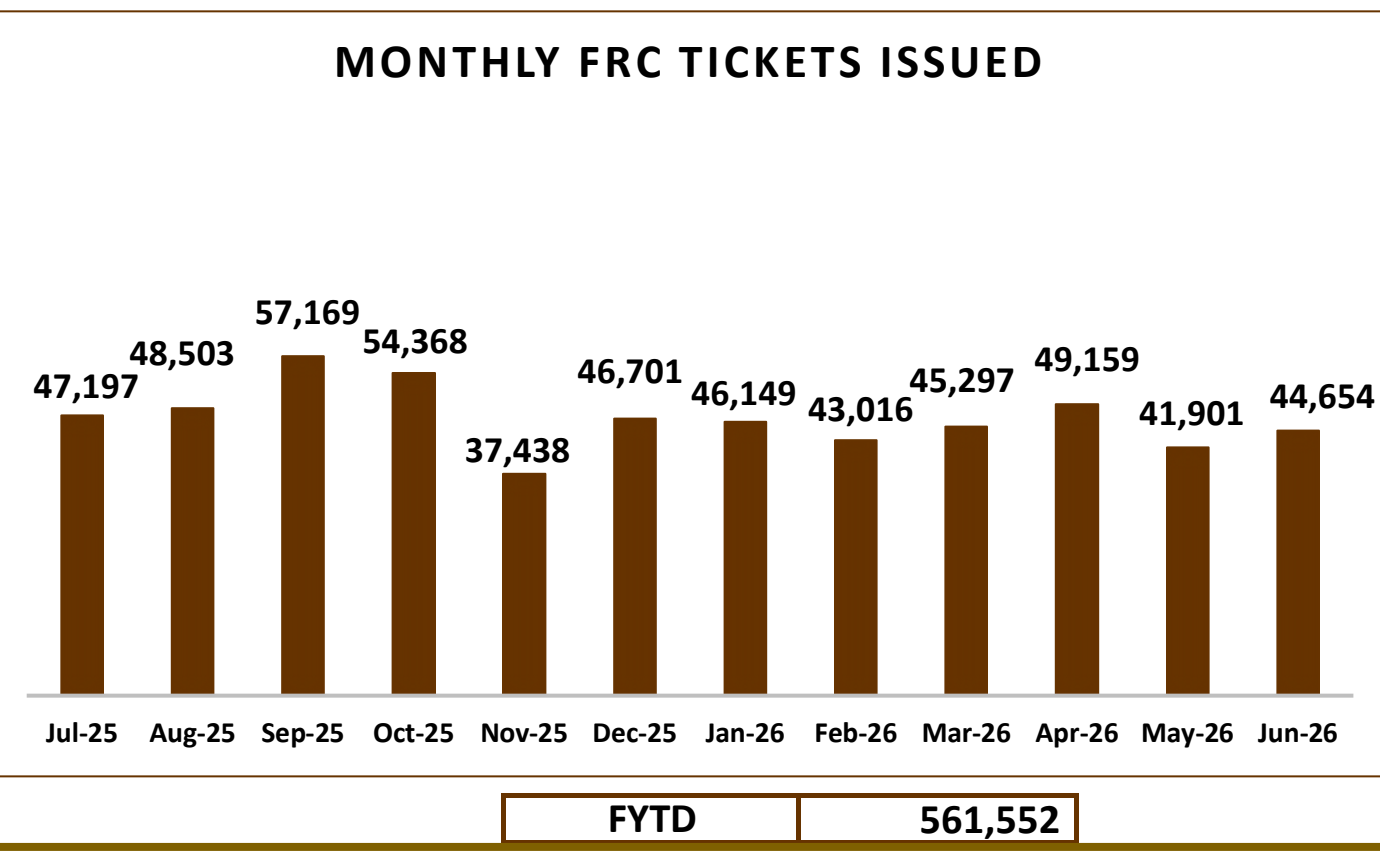
CalSAWS Tasks Created



MONTHLY CALSAWS CALENDARED APPOINTMENTS



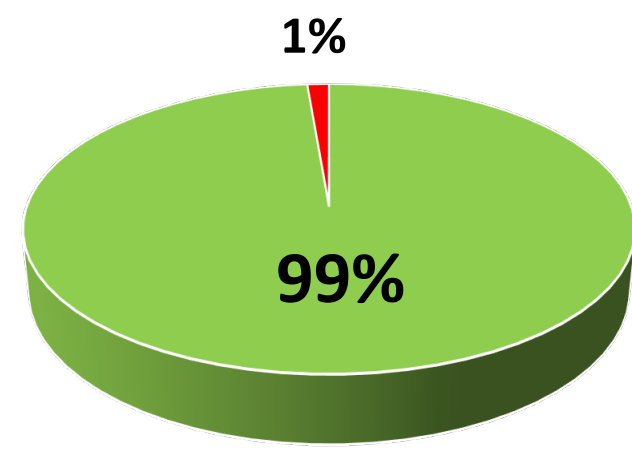
LOBBY MANAGEMENT



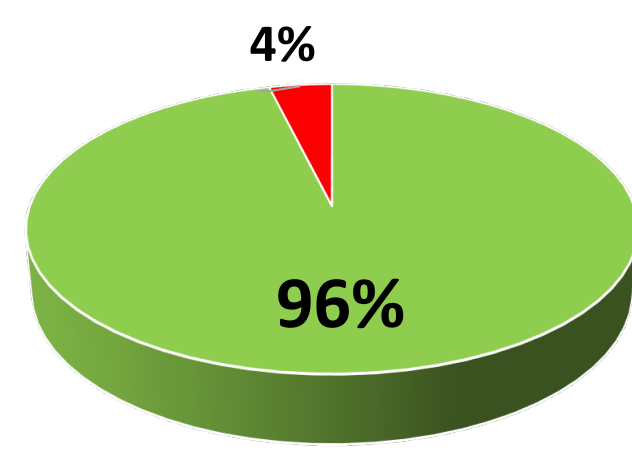
CASE PROCESSING PERFORMANCE (CALSAWS)

MONTHLY APPLICATION TIMELINESS

CALWORKs APPLICATION TIMELINESS



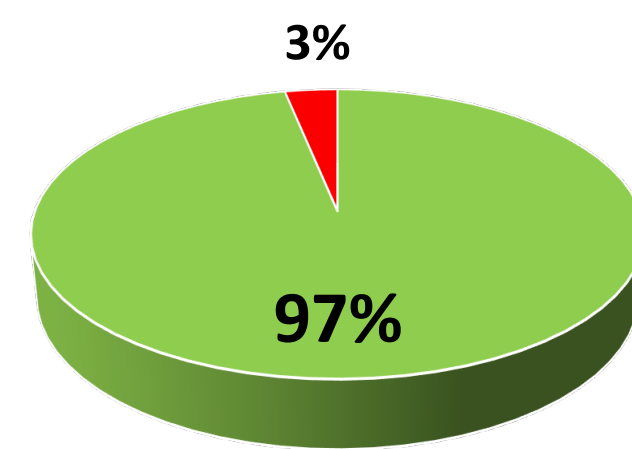
CALFRESH APPLICATION TIMELINESS



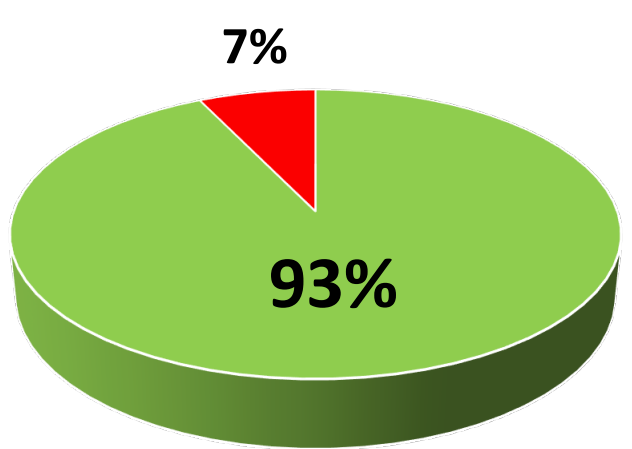
FYTD 99%

FYTD 97%

MEDI-CAL APPLICATION TIMELINESS



GENERAL RELIEF APPLICATION TIMELINESS

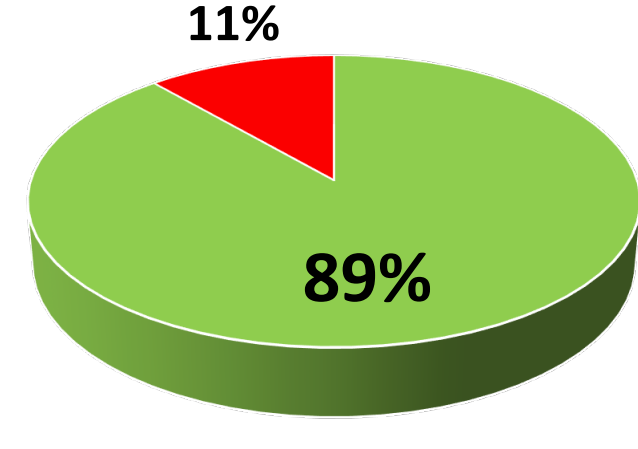


FYTD 97%

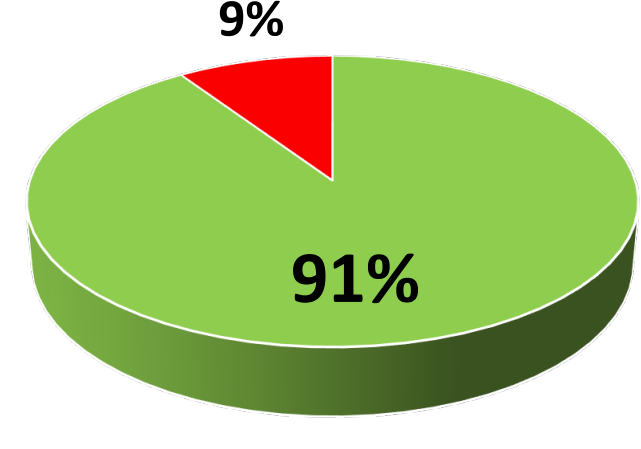
FYTD 93%

MONTHLY RENEWAL TIMELINESS

CALWORKs RENEWAL TIMELINESS



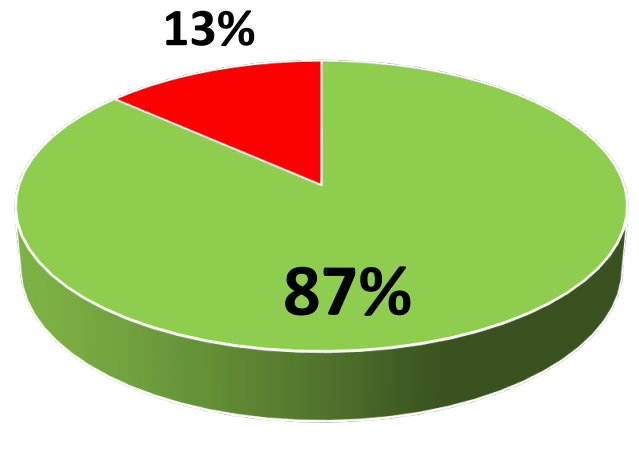
CALFRESH RENEWAL TIMELINESS



FYTD 90%

FYTD 92%

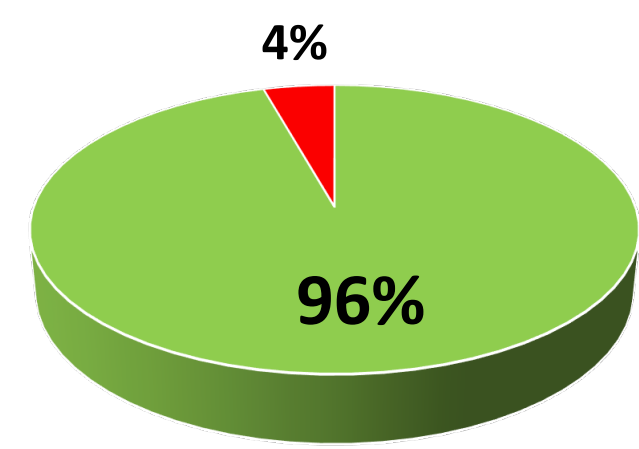
MEDI-CAL RENEWAL TIMELINESS



FYTD 98%

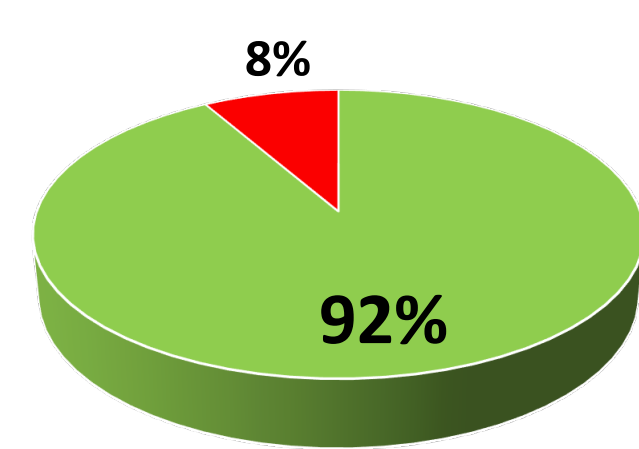
MONTHLY PERIODIC REPORT TIMELINESS

CalWORKs PERIODIC REPORT TIMELINESS



FYTD 96%

CALFRESH PERIODIC REPORT TIMELINESS



FYTD 93%

HEART SURVEY

Total Responses

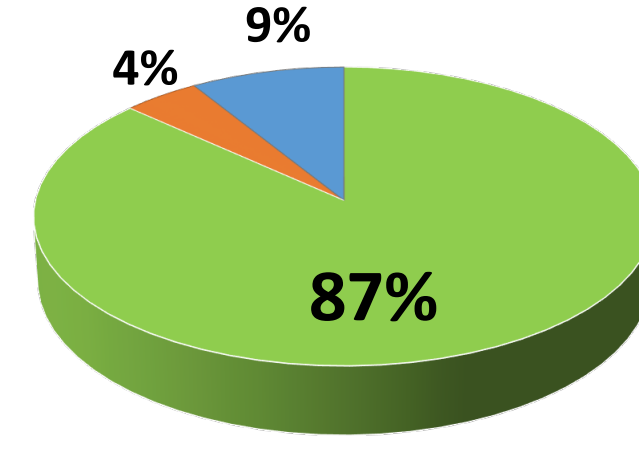
6350

Overall Score

4.71

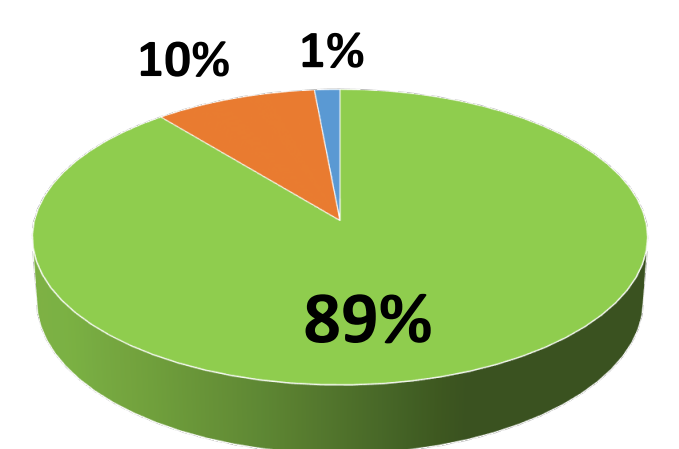
CUSTOMER SATISFACTION SURVEY

DID YOU RECEIVE COURTEOUS SERVICE?



ACCESS CUSTOMER SURVEY

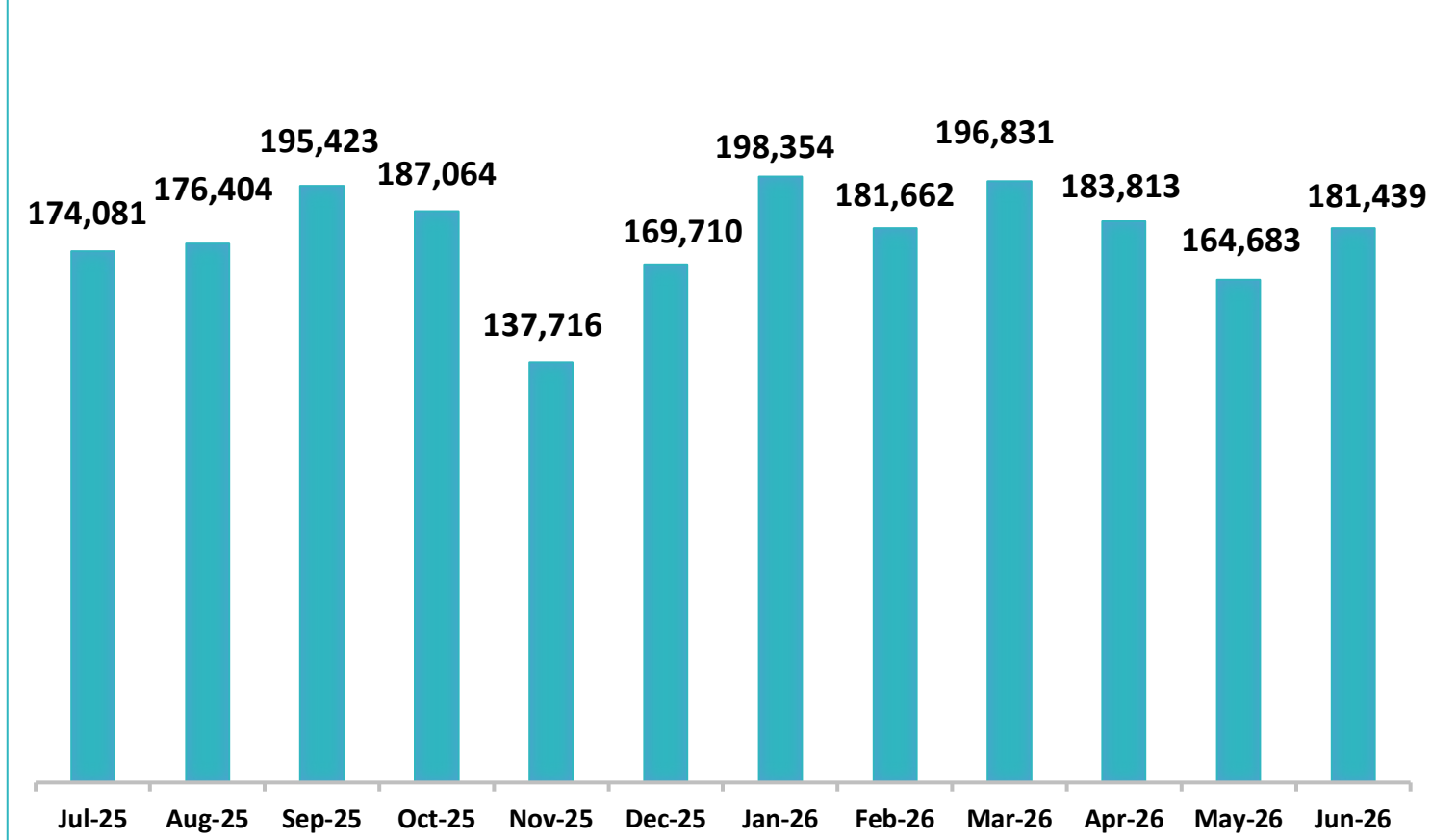
ACCESS CUSTOMER SURVEY RESPONSES



ACCESS CALL CENTER

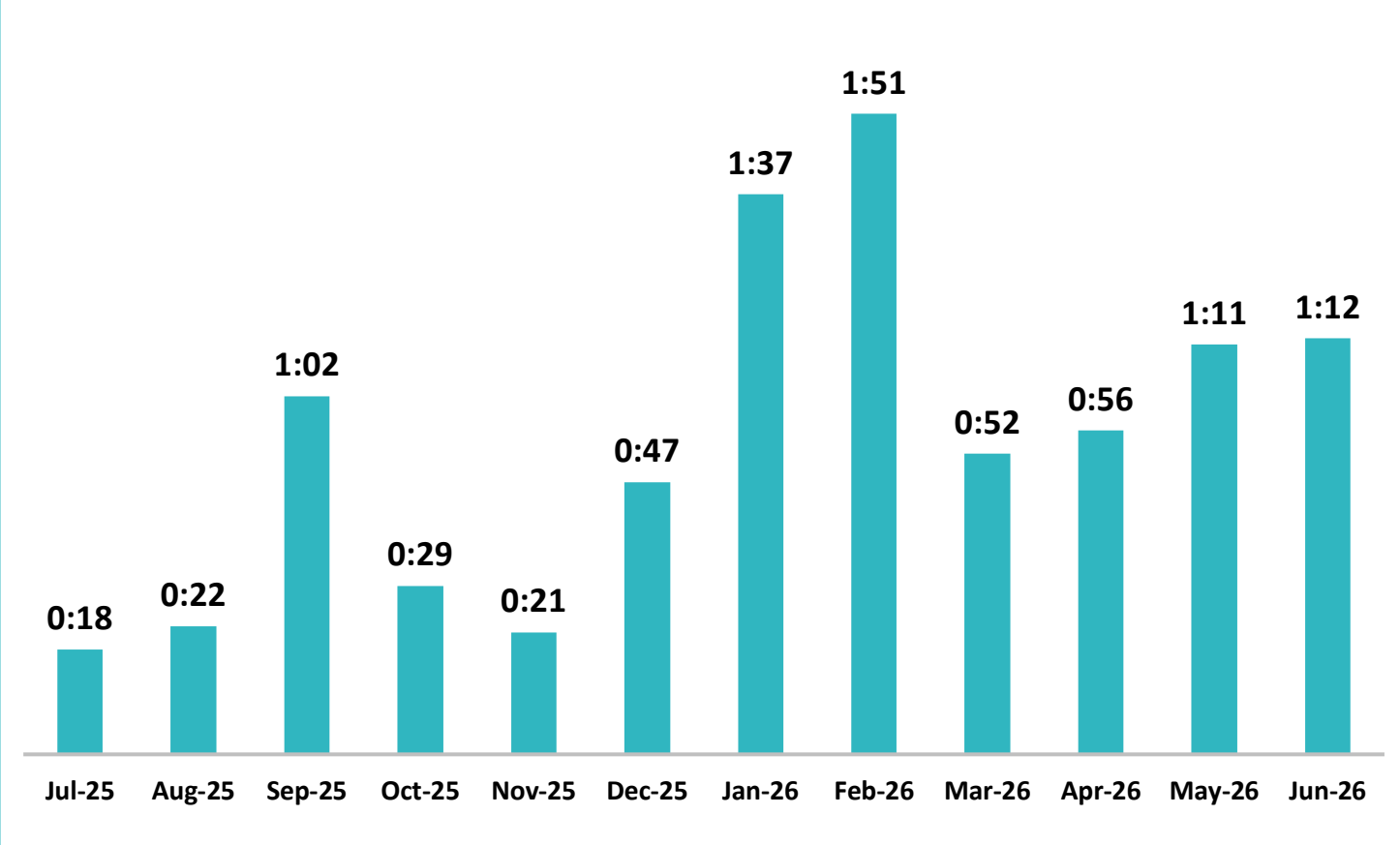
ACCESS CALL CENTER

MONTHLY TOTAL CALLS RECEIVED



FYTD 2,147,180

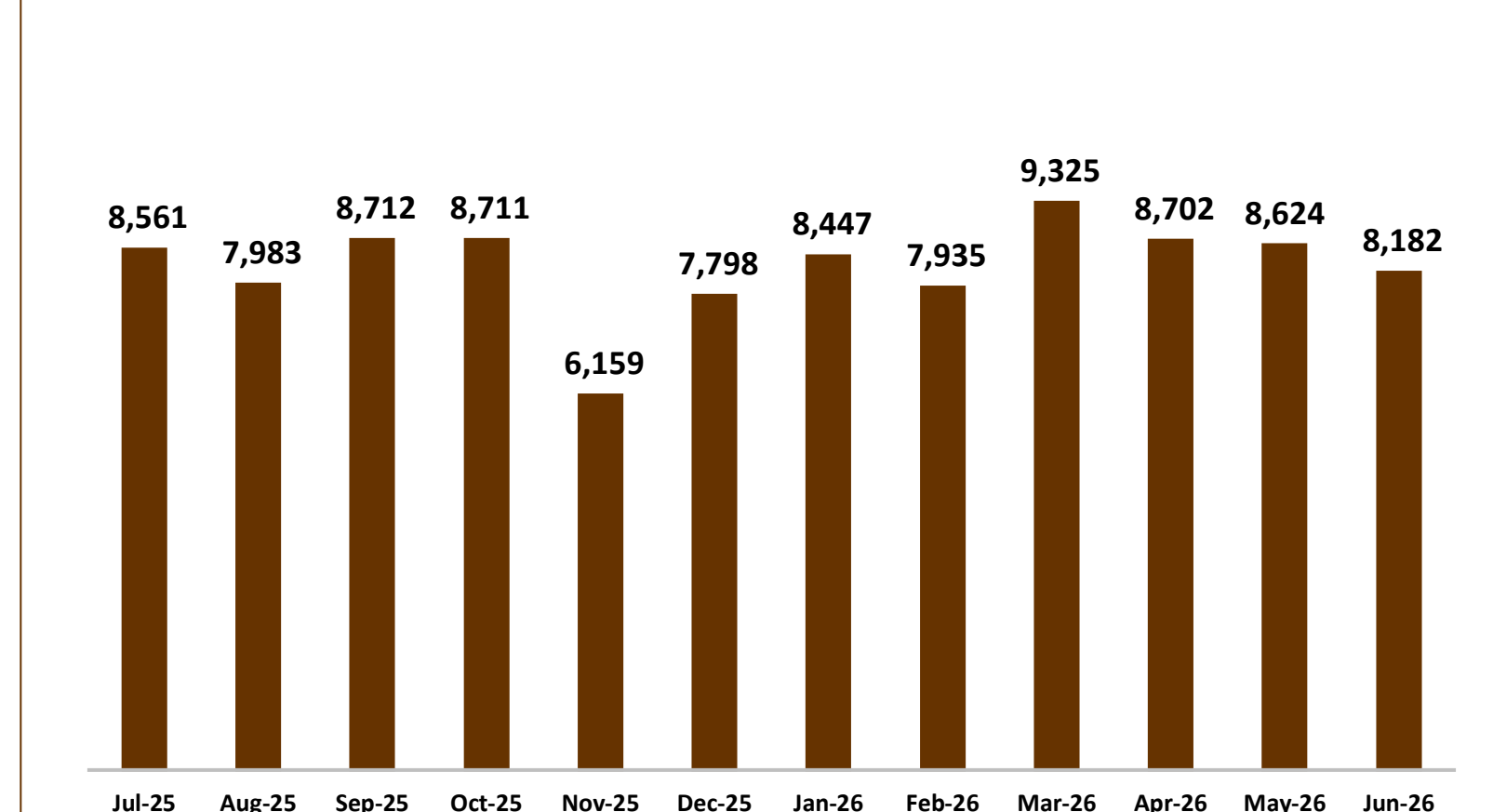
MONTHLY AVERAGE WAIT TIME



FYTD 0:55

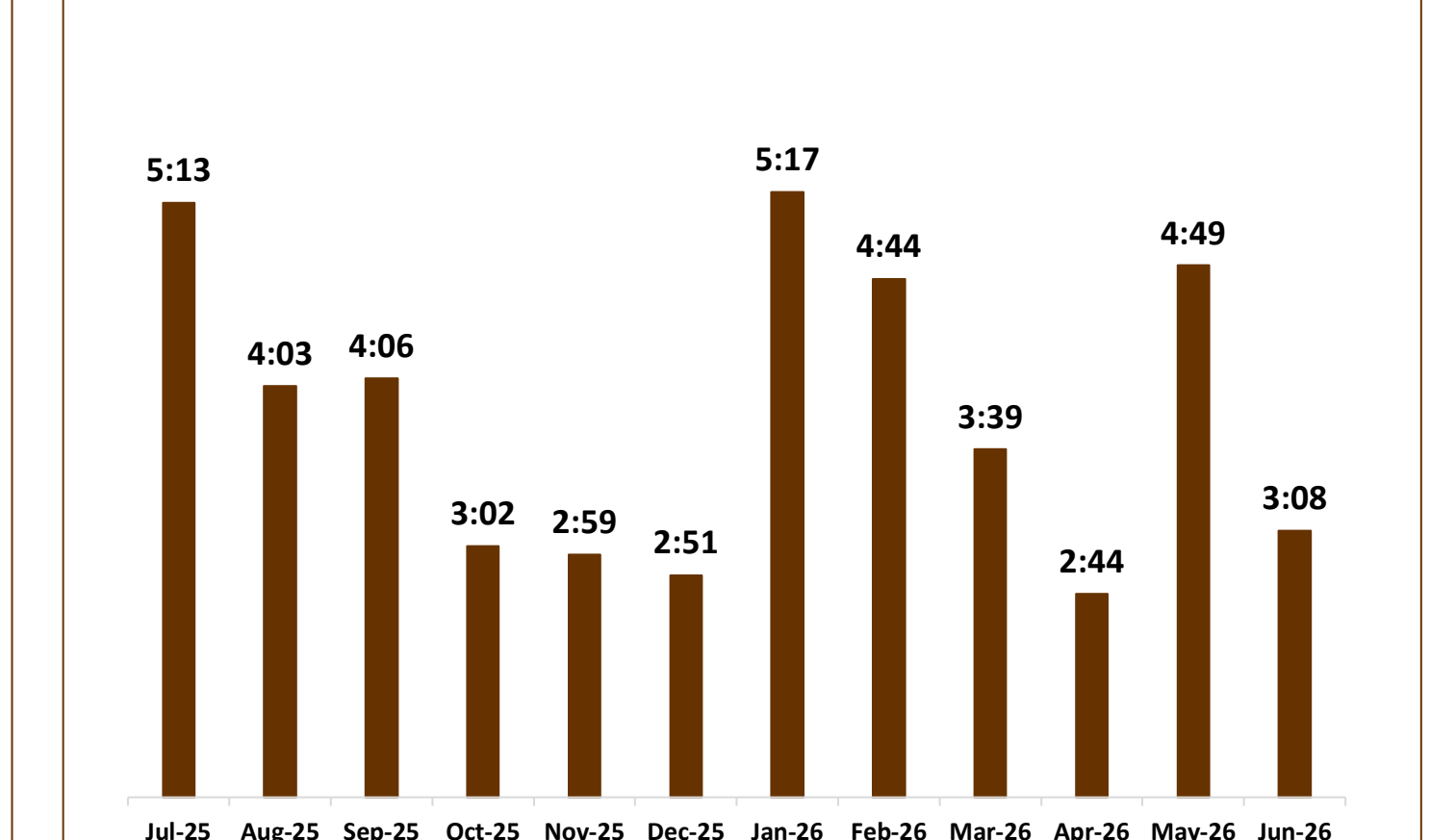
RESCHEDULE APPOINTMENT CALLS (211)

MONTHLY TOTAL CALLS HANDLED



FYTD 99,139

MONTHLY AVERAGE WAIT TIME

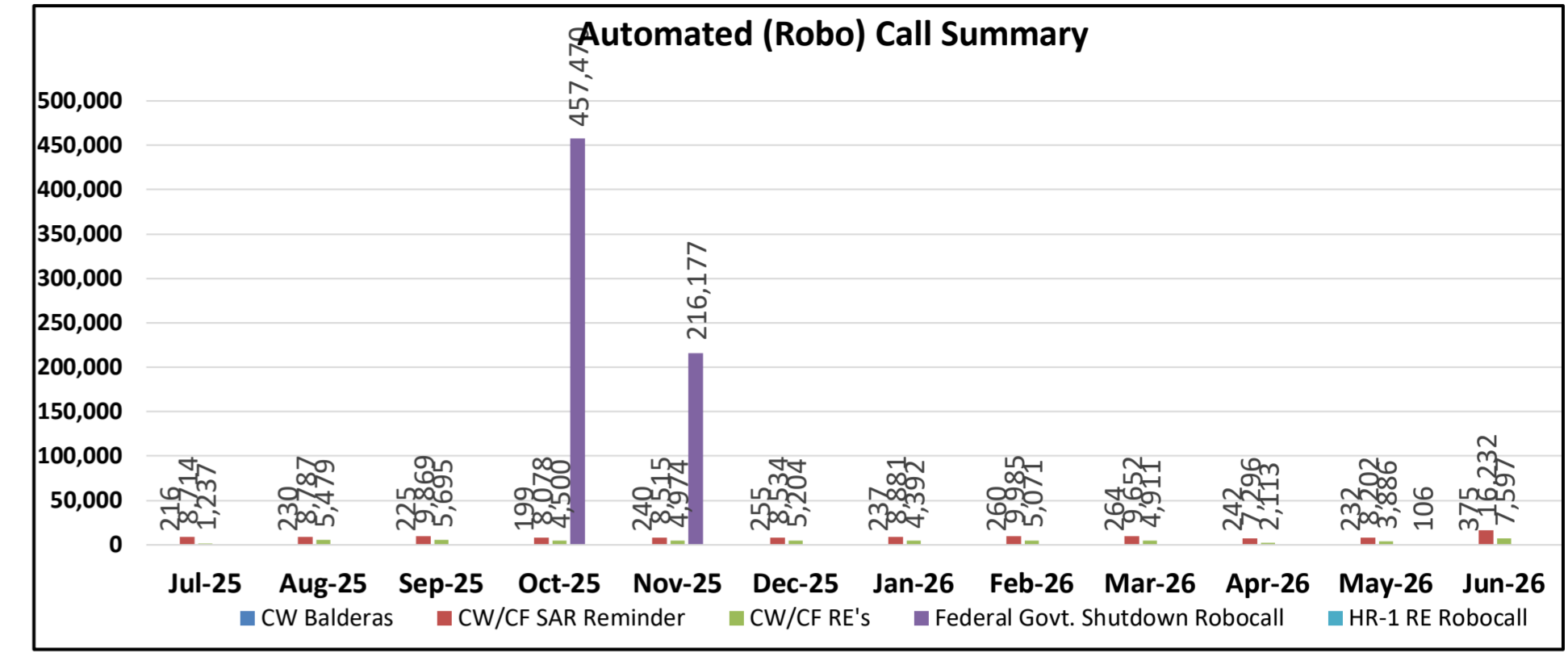


FYTD 3:54

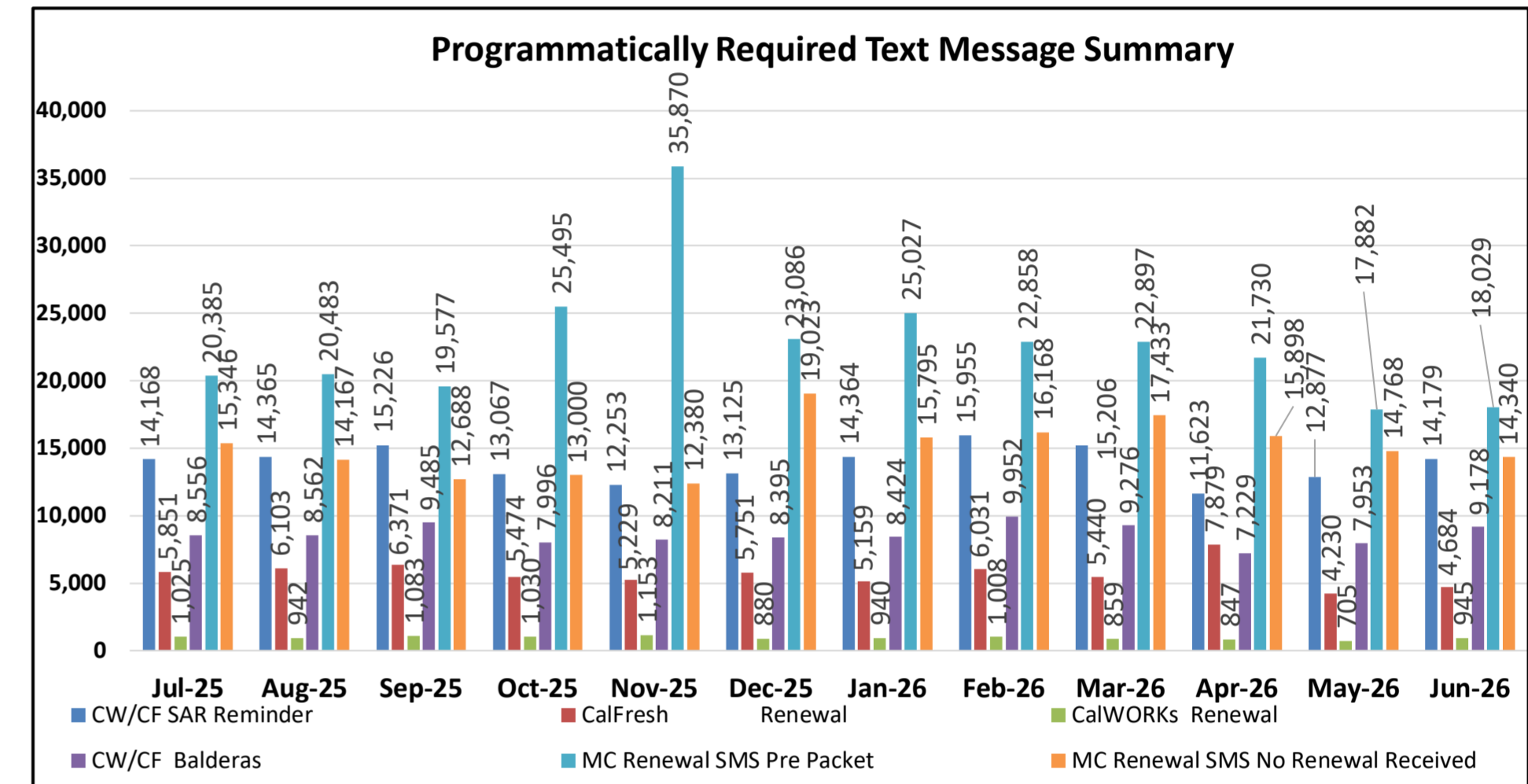


Monthly Robo-Calls & Text Messaging Report FY 2025/2026

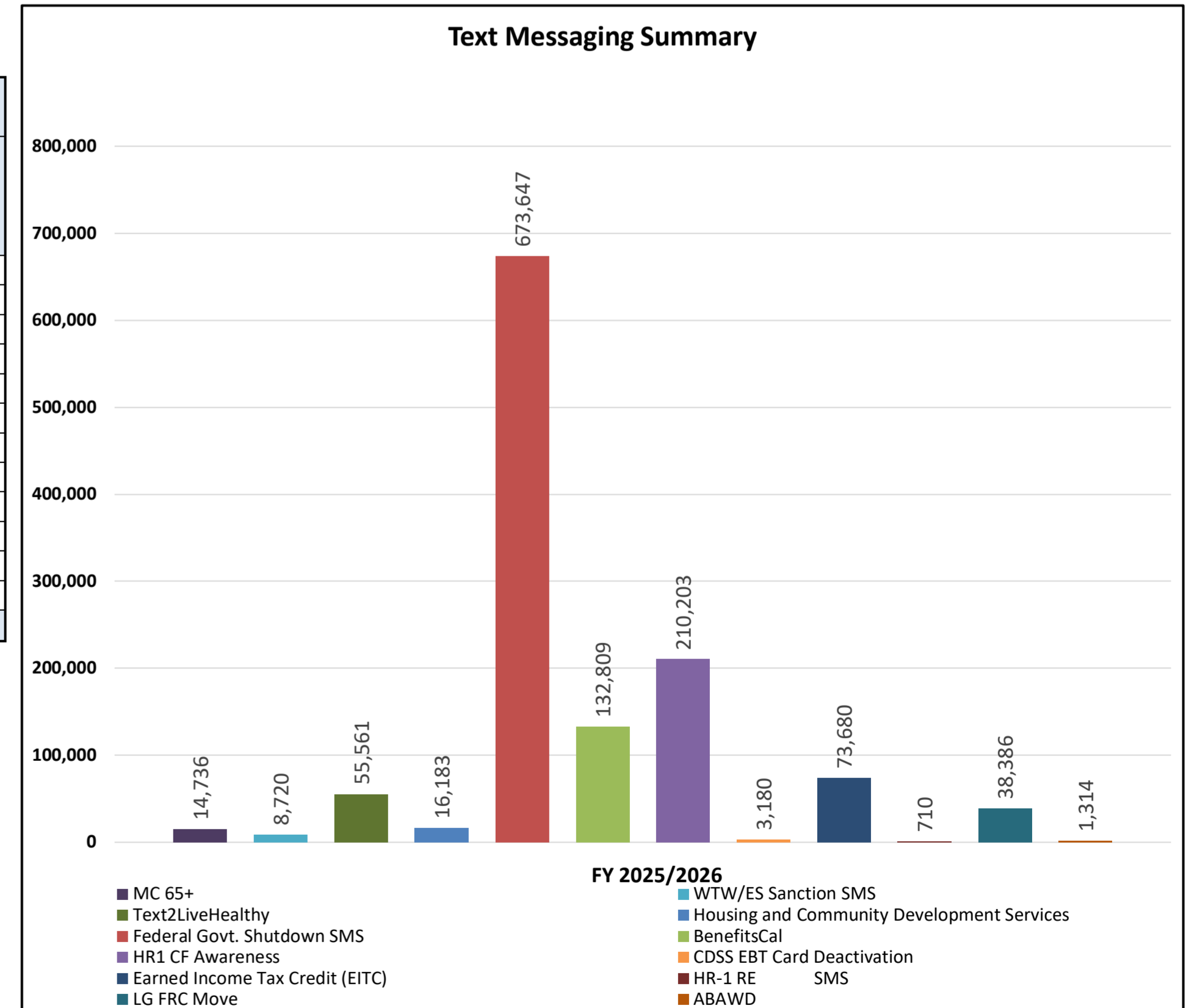
Automated (Robo) Call Summary	Program					
Month	CW/CF SAR Reminder	CW Balderas	CW/CF RE's	Federal Govt. Shutdown Robocall	HR-1 RE Robocall	Grand Total
July 2025	8,714	216	1,237			10,167
August 2025	8,787	230	5,479			14,496
September 2025	9,869	225	5,695			15,789
October 2025	8,078	199	4,500	457,470		470,247
November 2025	8,515	240	4,974	216,177		229,906
December 2025	8,534	255	5,204			13,993
January 2026	8,881	237	4,392			13,510
February 2026	9,985	260	5,071			15,316
March 2026	9,652	264	4,911			14,827
April 2026	7,296	242	2,113			9,651
May 2026	8,202	232	3,886		106	12,426
June 2026	16,232	375	7,597		604	24,808
Grand Total	112,745	2,975	55,059	673,647	710	845,136



Text Messaging Summary	Program							
Month	CW/CF SAR Reminder	CW/CF Balderas	CalFresh Renewal	CalWORKs Renewal	MC Renewal SMS Pre Packet	MC Renewal SMS No Renewal Received	Other	Grand Total
July 2025	14,168	8,556	5,851	1,025	20,385	15,346	3,244	68,575
August 2025	14,365	8,562	6,103	942	20,483	14,167	34,645	99,267
September 2025	15,226	9,485	6,371	1,083	19,577	12,688	4,261	68,691
October 2025	13,067	7,996	5,474	1,030	25,495	13,000	461,268	527,330
November 2025	12,253	8,211	5,229	1,153	35,870	12,380	245,183	320,279
December 2025	13,125	8,395	5,751	880	23,086	19,023	18,374	88,634
January 2026	14,364	8,424	5,159	940	25,027	15,795	20,875	90,584
February 2026	15,955	9,952	6,031	1,008	22,858	16,168	19,652	91,624
March 2026	15,206	9,276	5,440	859	22,897	17,433	304,528	375,639
April 2026	11,623	7,229	7,879	847	21,730	15,898	17,674	82,880
May 2026	12,877	7,953	4,230	705	17,882	14,768	69,724	128,139
June 2026	14,179	9,178	4,684	945	18,029	14,340	29,701	91,056
Grand Total	166,408	103,217	68,202	11,417	273,319	181,006	1,229,129	2,032,698



Text Messaging Summary	Special Campaign												
Month	MC 65+	WTW/ES Sanction SMS	Text2LiveHealthy	Housing and Community Development Services	Federal Govt. Shutdown SMS	BenefitsCal	HR1 CF Awareness	CDSS EBT Card Deactivation	Earned Income Tax Credit (EITC)	HR-1 RE SMS	LG FRC Move	ABAWD	Grand Total
July 2025	1,304	720	1,220										3,244
August 2025	1,283	748	16,431	16,183									34,645
September 2025	1,236	726	2,299										4,261
October 2025	1,284	688	1,826		457,470								461,268
November 2025	1,214	754	27,038		216,177								245,183
December 2025	1,205	715	2,835			13,619							18,374
January 2026	1,178	736	2,238			16,723							20,875
February 2026	1,179	745	1,674			16,054							19,652
March 2026	1,224	727				15,514	210,203	3,180	73,680				304,528
April 2026	1,203	684				15,787							17,674
May 2026	1,226	768				29,238				106	38,386		69,724
June 2026	1,200	709				25,874				604		1,314	29,701
Grand Total	14,736	8,720	55,561	16,183	673,647	132,809	210,203	3,180	73,680	710	38,386	1,314	1,229,129



*Note: Robo Calls have been temporarily suspended in all circumstances except for CalWORKS and CalFresh Balderas call notifications. In lieu of this, all former Robo Call recipients were reprogrammed to receive text message notifications to alert them of any upcoming case actions.

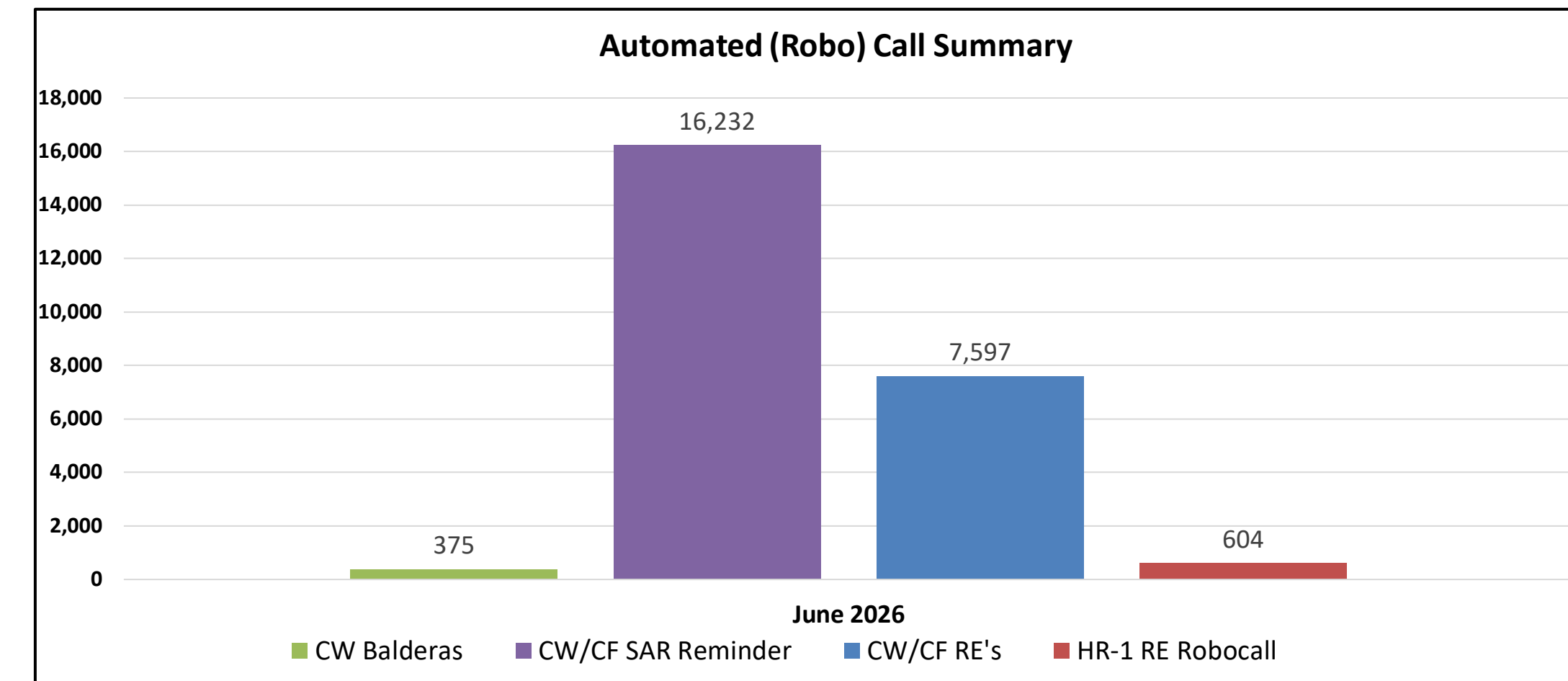
*Note: PR Text Message Summary methodology updated to count CW/CF Household once. These household's are sent one text message. CW/CF households are included in CW Text Message Count.

Effective 12/2020, Access is no longer doing the Monthly Consent Text Messaging RRR Campaign, nor mailing CF Packets.

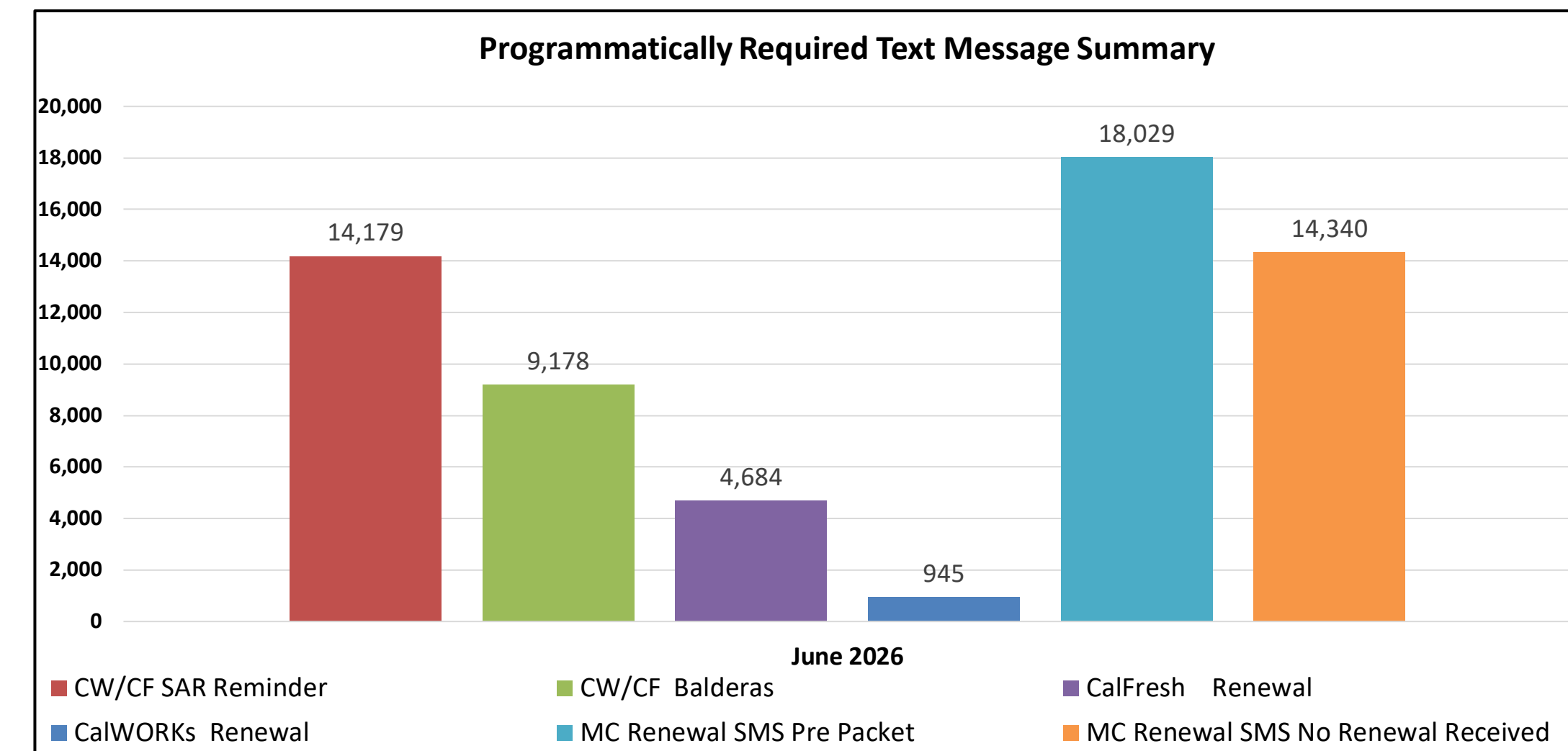
Report Data Month: 06/2026
Report Run Date: 07/06/2026

June 2026

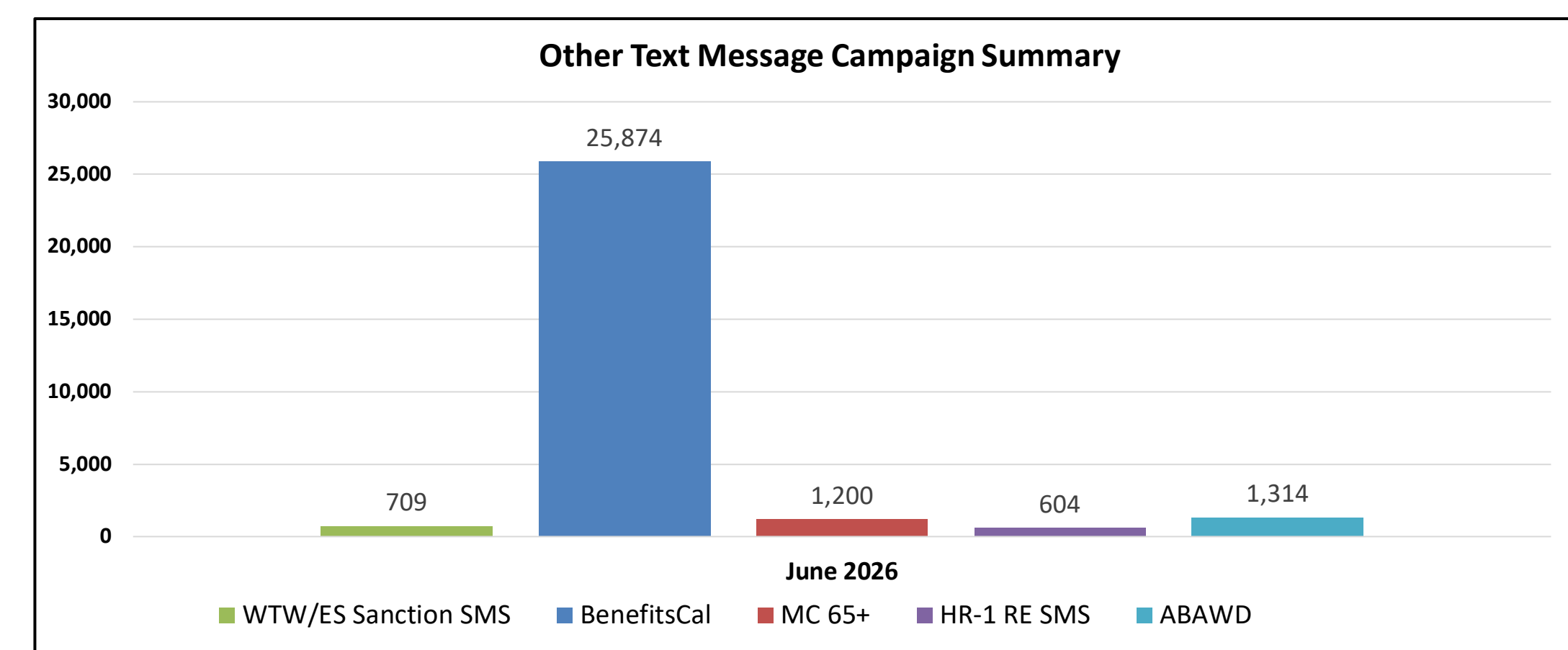
Automated (Robo) Call Summary					
Month	Program	CW/CF SAR Reminder	CW/CF RE's	HR-1 RE Robocall	Grand Total
June 2026	CW Balderas	16,232	7,597	604	24,808
Grand Total	375	16,232	7,597	604	24,808



Text Messaging Summary									
Month	Program	CW/CF SAR Reminder	CW/CF Balderas	CalFresh Renewal	CalWORKs Renewal	MC Renewal SMS Pre Packet	MC Renewal SMS No Renewal Received	Other	Grand Total
June 2026		14,179	9,178	4,684	945	18,029	14,340	29,701	91,056
Grand Total		14,179	9,178	4,684	945	18,029	14,340	29,701	91,056



Text Messaging Summary							
Month	Special Campaign	WTW/ES Sanction SMS	BenefitsCal	MC 65+	HR-1 RE SMS	ABAWD	Grand Total
June 2026		709	25,874	1,200	604	1,314	29,701
Grand Total		709	25,874	1,200	604	1,314	29,701



Data Sources: Monthly M40-181A CW Discontinuance Call List, Monthly CF SAR Not Received Call List, Monthly CF Only RRR Not Complete Call List, Monthly Balderas Outbound Call List, Monthly MC RRR RoboCall, Monthly Consent Text Message Report, Monthly CF Balderas Call Report

Report Data Month: 06/2026
Report Run Date: 07/06/2026



Table with multiple columns and rows, likely containing financial or operational data for various CBOs. The table is highly detailed and spans most of the page's vertical space.

Community Based Organizations (CBOs) Reports

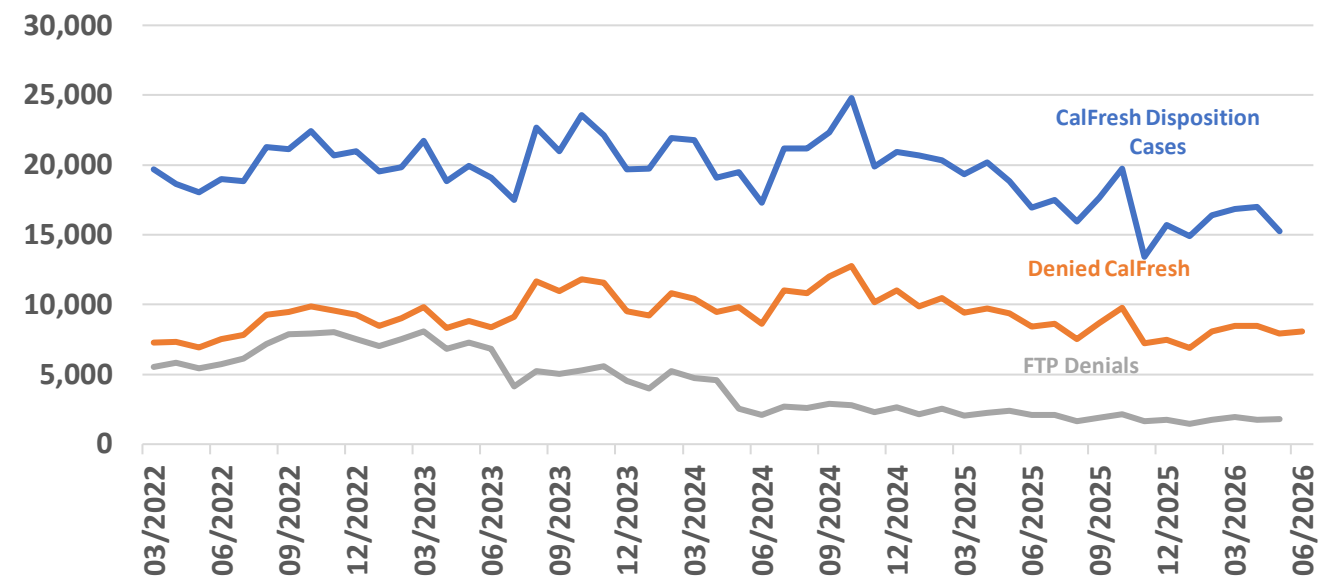




CalFresh Denials in the Month Regardless of Application Date from Disposition Report

Month	CalFresh Disposition Cases	Denied CalFresh	% of Denied CalFresh	FTP Denials	% of FTP Denials
03/2022	19,689	7,278	36.96%	5,551	76.27%
04/2022	18,621	7,346	39.45%	5,833	79.40%
05/2022	18,048	6,914	38.31%	5,453	78.87%
06/2022	18,966	7,543	39.77%	5,728	75.94%
07/2022	18,832	7,825	41.55%	6,130	78.34%
08/2022	21,263	9,246	43.48%	7,170	77.55%
09/2022	21,115	9,460	44.80%	7,885	83.35%
10/2022	22,443	9,891	44.07%	7,905	79.92%
11/2022	20,679	9,544	46.15%	8,027	84.11%
12/2022	20,969	9,258	44.15%	7,539	81.43%
01/2023	19,525	8,483	43.45%	7,032	82.90%
02/2023	19,810	9,040	45.63%	7,543	83.44%
03/2023	21,709	9,829	45.28%	8,076	82.17%
04/2023	18,834	8,310	44.12%	6,806	81.90%
05/2023	19,916	8,818	44.28%	7,284	82.60%
06/2023	19,089	8,379	43.89%	6,816	81.35%
07/2023	17,504	9,136	52.19%	4,147	45.39%
08/2023	22,677	11,683	51.52%	5,232	44.78%
09/2023	20,962	10,946	52.22%	5,033	45.98%
10/2023	23,550	11,830	50.23%	5,300	44.80%
11/2023	22,144	11,563	52.22%	5,586	48.31%
12/2023	19,694	9,537	48.43%	4,529	47.49%
01/2024	19,711	9,211	46.73%	3,963	43.02%
02/2024	21,928	10,794	49.22%	5,208	48.25%
03/2024	21,780	10,415	47.82%	4,733	45.44%
04/2024	19,101	9,466	49.56%	4,579	48.37%
05/2024	19,490	9,808	50.32%	2,533	25.83%
06/2024	17,291	8,634	49.93%	2,101	24.33%
07/2024	21,178	10,993	51.91%	2,676	24.34%
08/2024	21,171	10,790	50.97%	2,590	24.00%
09/2024	22,308	12,016	53.86%	2,910	24.22%
10/2024	24,794	12,760	51.46%	2,815	22.06%
11/2024	19,865	10,165	51.17%	2,316	22.78%
12/2024	20,945	11,034	52.68%	2,665	24.15%
01/2025	20,666	9,851	47.67%	2,150	21.83%
02/2025	20,339	10,465	51.45%	2,556	24.42%
03/2025	19,355	9,426	48.70%	2,020	21.43%
04/2025	20,208	9,741	48.20%	2,237	22.96%
05/2025	18,840	9,384	49.81%	2,380	25.36%
06/2025	16,938	8,404	49.62%	2,108	25.08%
07/2025	17,509	8,623	49.25%	2,116	24.54%
08/2025	15,951	7,546	47.31%	1,637	21.69%
09/2025	17,657	8,674	49.12%	1,888	21.77%
10/2025	19,751	9,746	49.34%	2,127	21.82%
11/2025	13,419	7,243	53.98%	1,638	22.61%
12/2025	15,692	7,499	47.79%	1,732	23.10%
01/2026	14,900	6,892	46.26%	1,455	21.11%
02/2026	16,394	8,086	49.32%	1,762	21.79%
03/2026	16,824	8,465	50.32%	1,925	22.74%
04/2026	17,018	8,470	49.77%	1,729	20.41%
05/2026	15,252	7,944	52.08%	1,789	22.52%
06/2026	15,690	8,094	51.59%	1,805	22.30%

CalFresh Dispositions and Denials





Months	Count of Case Number
Jun-23	6,583
Jul-23	2,162
Aug-23	8,977
Sep-23	7,250
Oct-23	8,365
Nov-23	8,307
Dec-23	6,136
Jan-24	4,874
Feb-24	6,553
Mar-24	6,829
Apr-24	6,847
May-24	9,320
Jun-24	6,980
Jul-24	7,074
Aug-24	10,831
Sep-24	8,714
Oct-24	8,334
Nov-24	11,604
Dec-24	19,181
Jan-25	5,730
Feb-25	5,392
Mar-25	7,047
Apr-25	6,167
May-25	7,313
Jun-25	5,562
Jul-25	9,495
Aug-25	11,279
Sep-25	8,708
Oct-25	9,757
Nov-25	10,316
Dec-25	12,893
Jan-26	12,007
Feb-26	12,713
Mar-26	14,647
Apr-26	13,857
May-26	16,356
Jun-26	13,873
Grand Total	338,033

The top four discontinuance reasons are (in order from most to least):

1. Failed to Complete Redetermination
2. No Eligible Mem
3. Inter-County Transfer
4. Failed MAGI



Monthly Medi-Cal Renewal Report FY 2025-2026

Medi-Cal Renewals	Data as of 7/31				Data as of 8/31				Data as of 9/30				Data as of 10/31				Data as of 11/30				Data as of 12/31			
	Jul-25	%	Jul-25	%	Aug-25	%	Aug-25	%	Sep-25	%	Sep-25	%	Oct-25	%	Oct-25	%	Nov-25	%	Nov-25	%	Dec-25	%	Dec-25	%
Total Medi-Cal Renewals Due	41,907	100%	41,907	100%	41,540	100%	41,540	100%	43,574	100%	43,574	100%	45,584	100%	45,584	100%	44,073	100%	44,073	100%	55,176	100%	55,176	100%
Total Medi-Cal Renewals Auto Renewed	8,851	21%	8,851	21%	9,295	22%	9,295	22%	12,757	29%	12,757	29%	14,856	33%	14,856	33%	14,382	33%	14,382	33%	18,466	33%	18,466	33%
Total Medi-Cal Renewals Renewed via Combo Case*	8,978	21%	27,763	66%	8,989	22%	27,068	65%	9,701	22%	25,830	59%	9,564	21%	25,748	56%	9,270	21%	24,232	55%	10,220	19%	30,519	55%
Total Medi-Cal Renewal Packets Mailed	23,752	57%	23,752	57%	22,977	55%	22,977	55%	20,851	48%	20,851	48%	20,920	46%	20,920	46%	20,172	46%	20,172	46%	26,161	47%	26,161	47%
Packets Received, Not Yet Processed	431	1%	3,762	9%	465	1%	3,725	9%	588	1%	3,504	8%	456	1%	3,543	8%	406	1%	3,897	9%	847	2%	4,513	8%
Total Medi-Cal Renewals Completed	17,829	43%	36,614	87%	18,284	44%	36,363	88%	22,458	52%	38,587	89%	24,420	54%	40,604	89%	23,652	54%	38,614	88%	28,686	52%	48,985	89%
Total Medi-Cal Renewals Pending Receipt	23,647	56%	1,531	4%	22,791	55%	1,452	3%	20,528	47%	1,483	3%	20,708	45%	1,437	3%	20,015	45%	1,562	4%	25,643	46%	1,678	3%

Medi-Cal Renewals	Data as of 1/31				Data as of 2/28				Data as of 3/31				Data as of 4/30				Data as of 5/31				Data as of 6/30			
	Jan-26	%	Jan-26	%	Feb-26	%	Feb-26	%	Mar-26	%	Mar-26	%	Apr-26	%	Apr-26	%	May-26	%	May-26	%	Jun-26	%	Jun-26	%
Total Medi-Cal Renewals Due	45,276	100%	45,276	100%	48,068	100%	48,068	100%	52,832	100%	52,832	100%	47,476	100%	47,476	100%	47,733	100%	47,733	100%	45,902	100%	45,902	100%
Total Medi-Cal Renewals Auto Renewed	14,280	32%	14,280	32%	14,959	31%	14,959	31%	16,491	31%	16,491	31%	14,824	31%	14,824	31%	14,765	31%	14,765	31%	14,275	31%	14,275	31%
Total Medi-Cal Renewals Renewed via Combo Case*	8,158	18%	23,927	53%	9,036	19%	24,684	51%	10,177	19%	27,370	52%	8,861	19%	25,049	53%	9,211	19%	25,549	54%	8,919	19%	23,857	52%
Total Medi-Cal Renewal Packets Mailed	22,554	50%	22,554	50%	23,714	49%	23,714	49%	25,859	49%	25,859	49%	23,478	49%	23,478	49%	23,416	49%	23,416	49%	22,423	49%	22,423	49%
Packets Received, Not Yet Processed	226	0%	5,722	13%	263	1%	6,812	14%	692	1%	7,299	14%	584	1%	6,185	13%	751	2%	5,899	12%	801	2%	6,179	13%
Total Medi-Cal Renewals Completed	22,438	50%	38,207	84%	23,995	50%	39,643	82%	26,668	50%	43,861	83%	23,685	50%	39,873	84%	23,976	50%	40,314	84%	23,194	51%	38,132	83%
Total Medi-Cal Renewals Pending Receipt	22,612	50%	1,347	3%	23,810	50%	1,613	3%	25,472	48%	1,672	3%	23,207	49%	1,415	3%	23,006	48%	1,520	3%	21,907	48%	1,591	3%

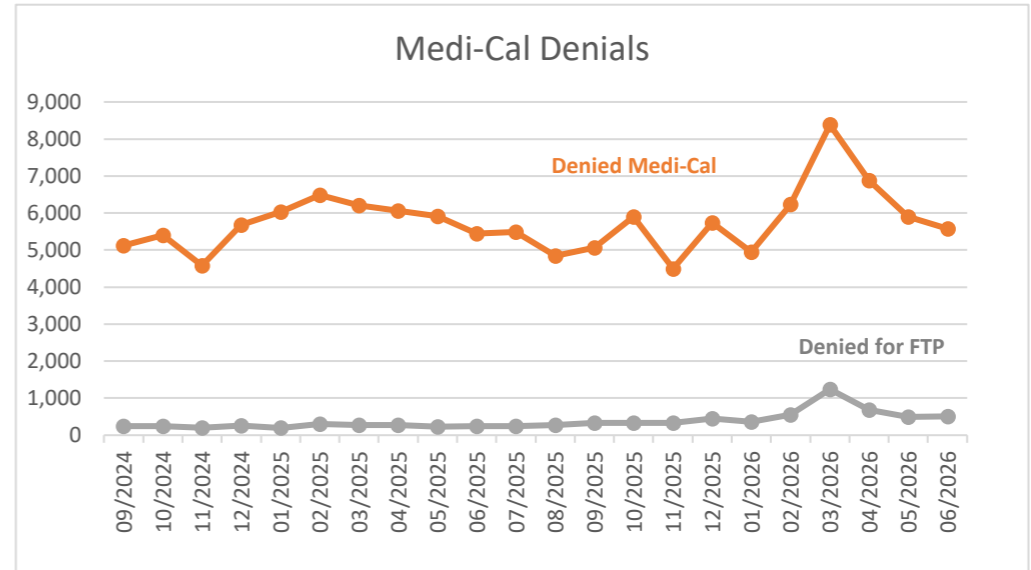
Medi-Cal Renewals	Data as of 7/26				Data as of 8/26	
	Jul-26	%	Jul-26	%	Aug-26	%
Total Medi-Cal Renewals Due	38,766	100%	38,766	100%	39,229	100%
Total Medi-Cal Renewals Auto Renewed	11,497	30%	11,497	30%	11,765	30%
Total Medi-Cal Renewals Renewed via Combo Case*	8,758	23%	10,718	28%	8,838	23%
Total Medi-Cal Renewal Packets Mailed	18,264	47%	18,264	47%	18,330	47%
Packets Received, Not Yet Processed	757	2%	5,781	15%	553	1%
Total Medi-Cal Renewals Completed	20,255	52%	22,215	57%	20,603	53%
Total Medi-Cal Renewals Pending Receipt	17,754	46%	10,770	28%	18,073	46%

Source: Daily RRR Status Report
 *Combo: Medi-Cal With Active CF/GR/CW
 Report Date: 7/2/2026



Medi-Cal Denials in the Month Regardless of Application Date from Disposition Report

Month	Denied Medi-Cal	% of Denied Medi-Cal	Denied for FTP	% of FTP Denials
09/2024	5,127	42.59%	249	4.86%
10/2024	5,397	41.26%	242	4.48%
11/2024	4,574	43.00%	207	4.53%
12/2024	5,678	44.28%	265	4.67%
01/2025	6,037	42.28%	194	3.21%
02/2025	6,486	46.22%	306	4.72%
03/2025	6,211	44.67%	272	4.38%
04/2025	6,055	42.86%	279	4.61%
05/2025	5,919	44.95%	235	3.97%
06/2025	5,439	44.35%	238	4.38%
07/2025	5,487	42.96%	242	4.41%
08/2025	4,850	36.05%	267	5.51%
09/2025	5,062	37.32%	333	6.58%
10/2025	5,899	39.87%	330	5.59%
11/2025	4,499	37.98%	329	7.31%
12/2025	5,735	39.50%	452	7.88%
01/2026	4,948	38.14%	366	7.40%
02/2026	6,229	44.01%	555	8.91%
03/2026	8,383	49.63%	1,240	14.79%
04/2026	6,882	44.48%	678	9.85%
05/2026	5,905	44.76%	497	8.42%
06/2026	5,584	41.15%	503	9.01%





Medi-Cal Case Discontinuances in the Month

Month	Medi-cal Discontinuances	% of Discontinued Cases	Discontinued for FTP	% of FTP Discontinuances
09/2024	15,900	2.96%	5,088	32.00%
10/2024	13,072	2.44%	4,513	34.52%
11/2024	13,340	2.51%	5,476	41.05%
12/2024	18,059	3.44%	10,941	60.58%
01/2025	24,232	4.73%	4,328	17.86%
02/2025	8,777	1.71%	2,411	27.47%
03/2025	8,525	1.65%	2,496	29.28%
04/2025	10,630	2.06%	2,415	22.72%
05/2025	9,278	1.79%	2,663	28.70%
06/2025	10,557	2.04%	2,564	24.29%
07/2025	8,243	1.59%	2,234	27.10%
08/2025	13,336	2.60%	7,147	53.59%
09/2025	15,201	2.99%	7,189	47.29%
10/2025	12,297	2.42%	5,963	48.49%
11/2025	13,526	2.68%	6,191	45.77%
12/2025	13,557	2.69%	6,482	47.81%
01/2026	16,335	3.28%	9,248	56.61%
02/2026	14,967	3.04%	7,935	53.02%
03/2026	15,269	3.13%	7,928	51.92%
04/2026	16,918	3.52%	9,138	54.01%
05/2026	15,324	3.23%	8,697	56.75%
06/2026	16,832	3.60%	8,605	51.12%

