

San Diego County IGLCBC FY10-11 Grant Applications Tracking

rev. 5/4/11

Total Funds Available:	\$3,193,757.31
SCO allocation:	\$3,086,756.31
Barona:	\$2,586,389.50
Sycuan:	\$500,366.81
Trust (interest/funds returned):	\$107,001.00

Type 1 Nexus Grants (60%)

Total Funds Available for Type 1 Nexus Grants:	\$1,916,254.39
Barona:	\$1,551,833.70
Sycuan:	\$300,220.09
Trust/interest:	\$64,200.60

	Local Govt Jurisdiction / Department Program	Project Name	Funds Requested	Tribes' Sponsored Projects (by 4/21/11)	Final Action of the IGLCBC (5/4/11)
1	County of San Diego, HHSA, Aging & Independent Services (also qualifies for Type 2)	Adult Protective Services - Maintaining the Health and Wellbeing of Seniors	\$431,250.00	\$431,250.00	\$431,250.00
2	County of San Diego, HHSA, Child Welfare Services (also qualifies for Type 2 & 3)	Spirit of the Family	\$160,000.00		
3	County of San Diego, HHSA, Behavioral Health Services (also qualifies for Type 2)	Bridge to Recovery: Screening, Brief Intervention and Referral	\$198,697.00	\$198,697.00	\$198,697.00
4	County of San Diego, District Attorney's Office (also qualifies for Type 2 & 3)	Tribal and Casino Liaison Program (1 year)	\$96,952.00		
5	County of San Diego, District Attorney's Office (also qualifies for Type 2 & 3)	Tribal and Casino Liaison Program (3 years)	\$296,718.00	\$296,718.00	\$296,718.00
6	County of San Diego, Department of Public Works (also qualifies for Type 2 & 3)	Preservation of Standard and Safe Roadway Maintenance Levels: 10 Cubic Yard Hook Truck w/ Dump Body and Water Tank	\$210,000.00	\$210,000.00	\$210,000.00
7	County of San Diego, Department of Public Works (also qualifies for Type 2 & 3)	Dehesa Road / Harbison Canyon Road Intersection Northbound Right-Turn Lane	\$400,000.00		
8	County of San Diego, Department of Public Works (also qualifies for Type 2 & 3)	Dehesa Road / Harbison Canyon Road Intersection Signalization and Improvements	\$1,087,500.00		

9	County of San Diego, Department of Public Works (also qualifies for Type 2 & 3)	Dehesa Road / Singing Trails Drive Intersection Improvements	\$532,000.00		
10	County of San Diego, Department of Public Works (also qualifies for Type 2 & 3)	Dehesa Road / Sycuan Summit Drive Intersection Improvements	\$780,000.00		
11	County of San Diego, Department of Public Works (also qualifies for Type 2 & 3)	Dehesa Road Rubberized Asphalt - Between El Cajon City Boundary and Willow Glen Dr (2.0 miles)	\$600,000.00		
12	County of San Diego, Department of Public Works (also qualifies for Type 2 & 3)	Dehesa Road Rubberized Asphalt - Between Willow Glen Dr and Harbison Canyon Rd (3.2 miles)	\$1,200,000.00		
13	County of San Diego, Department of Public Works (also qualifies for Type 2 & 3)	Wildcat Canyon Road Centerline Rumble Strips – Barona Casino to San Vicente Road (6 miles of road)	\$80,000.00		
14	County of San Diego, Department of Public Works (also qualifies for Type 2 & 3)	Wildcat Canyon Road Rubberized Asphalt – from San Vicente Road to south of Painted Rock Road (rubberized asphalt overlay and rumble strips, 2.5 miles)	\$1,750,000.00	\$454,362.36	\$454,627.23
15	County of San Diego, Department of Public Works (also qualifies for Type 2 & 3)	Wildcat Canyon Road and Old Barona Road Intersection Improvements (preliminary engineering study and project development)	\$1,270,000.00		
16	County of San Diego, Department of Parks & Recreation (also qualifies for Type 2 & 3)	Oakoasis Park Improvements Project	\$264,960.00	\$57,000.00	\$57,000.00
17	San Diego County Fire Authority (also qualifies for Type 2 & 3)	PPE for Firefighters for all Risk Emergencies (Structural & Wildland Fire Responses)	\$273,878.00	\$273,878.00	\$273,878.00
18	San Diego County Fire Authority (also qualifies for Type 2 & 3)	SD County Wildfire Risk Assessment System	\$153,172.17	\$153,172.17	\$153,172.17
19	San Diego County Fire Authority (also qualifies for Type 2 & 3)	Consultant Analysis Report: Tribal Fire Service Blending Into the County Fire System Enhancing Fire Insurance Availability for Tribal and Non-Tribal Members	\$100,000.00		

Total that Qualify for Type 1 Grants (19 Applications): \$9,885,127.17

Type 2 SDF Non-Nexus Grants (20%)

Total Funds Available for Type 2 Non-Nexus Grants:

\$638,751.46

Barona: \$517,277.90
 Sycuan: \$100,073.36
 Trust/interest: \$21,400.20

	Local Govt Jurisdiction / Department Program	Project Name	Funds Requested	Tribes' Sponsored Projects (by 4/21/11)	Final Action of the IGLCBC (5/4/11)
20	City of El Cajon	Granite Hills Pavement Resurfacing	\$78,000.00	\$78,000.00	\$78,000.00
21	City of San Diego, Fire-Rescue (also qualifies for Type 3)	SDFD On-Board Moving Map System	\$147,533.00	\$147,533.00	\$147,533.00
22	Alpine Fire Protection District (also qualifies for Type 3)	Roof Ventilation Training Prop	\$11,961.53	\$11,961.53	\$11,961.53
23	Alpine Fire Protection District (also qualifies for Type 3)	Carbon Monoxide Monitors	\$8,512.00	\$8,512.00	\$8,512.00
24	San Miguel Consolidated Fire Protection District (also qualifies for Type 3)	Auto Extrication Equipment	\$26,000.00	\$26,000.00	\$26,000.00
25	San Miguel Consolidated Fire Protection District (also qualifies for Type 3)	Sharp Grossmont Hospital Cardiac Catherization Lab	\$500,000.00	\$500,000.00	\$500,000.00
Subtotal for Type 2 grants (6 applications):			\$772,006.53		
Subtotal for Type 2 also submitted for Type 1 (19 applications):			\$9,885,127.17		
Total that Qualify for Type 2 Grants (25 applications):			\$10,657,133.70		

Type 3 Non-Nexus Grants (20%)

Total Funds Available for Type 2 Non-Nexus Grants: \$638,751.46

Barona: \$517,277.90
 Sycuan: \$100,073.36
 Trust/interest: \$21,400.20

	Local Govt Jurisdiction / Department Program	Project Name	Funds Requested	Tribes' Sponsored Projects (by 4/21/11)	Final Action of the IGLCBC (5/4/11)
26	San Diego Sheriff's Department, Valley Center Substation	Valley Center Automated License Plate Reader (ALPR)	\$78,673.25	\$78,673.25	\$78,673.25
27	North County Fire Protection District	New Type 1 Fire Engine	\$206,000.00	\$206,000.00	\$206,000.00
Subtotal for Type 3 grants (2 applications):			\$284,673.25		
Subtotal for Type 3 also submitted for Type 1 (17 applications):			\$9,222,938.17		
Subtotal for Type 3 also submitted for Type 2 (5 applications):			\$194,006.53		
Total that Qualify for Type 3 Grants (24 applications):			\$9,701,617.95		

Application Submitted for Type 3 Grant Consideration that Was Determined To Be Ineligible:

28	Valley Center	Valley Center Traffic Calming Project	\$36,620.00		
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GRAND TOTAL OF APPLICATION REQUESTS \$30,243,878.82

TOTAL AWARDS ENDORSED (16 projects)	\$3,132,022.18
County Administrative Costs	\$61,735.13
TOTAL GRANTS AND COSTS FOR FY10-11	\$3,193,757.31