

Land Use & Environment Group



Recommended 2020-2021 Budget

The County of San Diego's Land Use and Environment Group serves the community by working to protect the public's health and safety, sustain the environment, and improve the quality of life for our residents and visitors.

Budget in Millions
\$632.2

Staff
1955.50

\$652.0

FY 19-20

\$-19.8

Variance

-3.0% decrease

Change

1946.50

+9.0

+0.5% increase

Improving Quality of Life

\$36M

20,000 meals to youth during summer

Adult Literacy classes

\$21.1M to implement AB 617 which includes air quality

monitoring costs and \$18.2M for projects to reduce air pollutants in the following Environmental Justice communities: Barrio Logan, Logan Heights, Sherman Heights and western National City

Safe Destination (SD) Nights Program
200 events, 15 locations
over 8,000 youths, \$630K

Jackie Robinson YMCA, Lincoln Acres Park, Lakeside Teen Center, Spring Valley Teen Center, East Valley Community Center, San Diego High School, Fallbrook Community Center



Assisting adults 19 and over obtain their diploma through Library High School

Collaborating with partners to improve the regional food system, reduce wasted food, and support food security



Adapting to COVID-19



\$7.5M - various permit fee deferrals

\$4.3M - lease payment deferrals

\$1.3M - waive Building Permit and Plan Check Fees for Remodels

45% of LUEG staff is teleworking partially or 100% of the time



Video or virtual inspections

Online permit applications

1.8 million digital library items

Virtual hearings, community workshops and training

Air Pollution Control District

AB 423 will transition APCD to a new governing Board

\$2.3M

Current Incentive Programs (\$12.7M):

Clean Air For All, consisting of funding from the following state programs:

- Carl Moyer Memorial Air Quality Standards Attainment Program (Carl Moyer Program and Moyer State Reserve Program)
- Funding Agricultural Replacement Measures for Emission Reductions (FARMER)
- AB 2766 DMV Funding

Goods Movement Emission Reduction Program (GMERP)

Starting later this year or in 2021:

Scrap Car Reimbursement Assistance Program (SCRAP)
CALeVIP electric car charging infrastructure incentive program
Clean Cars for All (contingent on funding from the state)

Assist Individuals Experiencing Homelessness

\$2.4M

Homeless encampment cleanup
Removal of trash and debris, storage of personal property



Open Space Acquisition and preservation of agricultural land

Plant 3,500 trees



Increasing County Fleet with electric and hybrid vehicles

Installation of EV charging stations

Rain Barrel distribution

\$2.0M for Green Building and Solar Permit Fee waivers

Acquire and preserve 500 acres of land

Housing Affordability

\$5.1M

Building Accessory Dwelling Units Pre-approved Plans and Fee Waivers

Building Better Roads with \$146.3M
\$40M to maintain Pavement Condition Index (PCI) of 63

Maintain Our Public Infrastructure
\$242M

138 miles of road resurfacing, 2,500 feet of new sidewalks, 60 intersections improvements (ADA ramps), 43 miles of bike lanes and 54 culverts

Storm Response

\$19.5M to operate our County airports safely

\$43M for maintenance and operation of County sewer systems and water districts

138 Parks, 53,000 acres of parkland and 375 miles of trails

Clean Beaches, Streams, Rivers and Watersheds

\$28.9M

\$0.9M Water quality tests at 46 beaches/sites, including enhanced sampling at South County Beaches

\$915K for trash capture device at Artesian Creek

\$11.2M to treat runoff at Rainbow Creek

\$3.3M to line 1.4 miles of sewer line along Los Cocheros Creek



Over 30,000 inspections of scales, cash registers and gas pumps to ensure accuracy

Inspect 15,000 food facilities to safeguard public health



Promoting Consumer Confidence

\$56.6M

Monitor and treat 1,500 known mosquito breeding sites to prevent the spread of mosquito borne disease



10,500 plan reviews to ensure buildings are safely designed and built and 28,000 safety inspections

