

# Land Use & Environment Group



## 2021-22 Budget

The County of San Diego's Land Use and Environment Group serves the community by working to protect the public's health and safety, sustain the environment, and improve the quality of life for our residents and visitors.

Budget in Millions  
**\$615.4**

Staff  
**1,855.50**

\$570

FY 20-21

1,792.50

\$45.4

Variance

63.00

+8.0% increase

Change\*

+3.5% increase

\*Excludes the Air Pollution Control District (APCD). Effective March 1, 2021, the APCD became a separate agency and removed its staffing and budgeted amounts from LUEG with no impact to service delivery.

Improving Quality of Life  
**\$74.1M**

Non-profit Organizations and Veterans Permit Fee Waivers  
Youth Corps Green Jobs

**\$29.6M** Operate **33** branch libraries, **2** bookmobiles and **5** automated book kiosks

Citizenship Training

Help communities of the unincorporated county to ensure safe, sustainable communities and preserve our natural resources

**\$28.3M** to manage **152** parks, **56,000** acres of parkland and **380** miles of trails

Summer Movies in the Park  
Gramping

Safe Destination (SD) Nights Program  
**200** events, **15** locations over **8,000** youths, **\$630K**

**\$4.6M** to expand digital library to **3 million** downloads, **19** school district partnerships and assist adults 19 and over to obtain their diploma through Library High School

Leveraging Equity, Diversity and Inclusion  
**\$7.0M**

General Plan amendment for the Environmental Justice Element to identify additional underserved communities

Ongoing training and discussion on Equity, Diversity and Inclusion

Free English as a Second Language training

Free pre-K education program

Using Community Needs Assessments for data-driven service-based decisions

Expanding translation services

Library materials in world languages spoken in San Diego

Improving accessibility through Americans with Disabilities Act (ADA) Transition Plan

Assisting Individuals Experiencing Homelessness  
**\$2.6M**

Homeless encampment cleanup  
Removal of trash and debris  
Outreach and education  
Full-time social service worker

Capital Projects for Parks and Libraries  
**\$275.5M**

San Luis Rey River Park

Felicita County Park

Boulder Oaks Preserve

Sage Hill Preserve

Lindo Lake Improvements

Alpine Local Park

San Diego Botanic Gardens

El Cajon Library

Sycuan Sloane Canyon Trail

Heritage Park Building

Calavo Park

Casa de Oro Library

Waterfront Park Recreation

Sweetwater Loop Trails

Otay Valley Regional Park

Smuggler's Gulch dredging in the Tijuana River Valley

Protecting Natural Resources  
**\$72.7M**

**\$12M** to protect \$1.8B agricultural industry through pest inspections

**\$46.2M** Prevent pollution from reaching the ocean through storm drains and protecting groundwater quality

Plant **3,500** trees

Maintaining Public Infrastructure  
**\$324.8M**

**\$50M** to maintain unincorporated county road surfaces

**\$117.3M** to maintain County roadway infrastructure, such as traffic signals and guardrails, to enhance road safety and improve transportation facilities

**\$25.5M** to operate our County airports safely

**\$76.9M** for maintenance and operation of County sewer systems and water districts

**\$2.8M** for additional bike lanes, sidewalks, traffic signal batteries and emergency preparedness

**\$14.3M** Permits **14,000** and inspects more than **7,500** facilities to ensure hazardous materials are properly managed, provide outreach and respond to **400** Hazardous Incident Response Team (HIRT) emergencies

Protecting and Promoting Public Health  
**\$51.3M**

**\$1M** Water quality tests at **46** beaches/sites

**\$4.7M** Inspections of structural fumigations - protects employees, the public, and the environment by ensuring fumigations are conducted in a safe and legal way

**\$13.3M** Monitor and treat over **1,500** known mosquito breeding sites

**\$14.2M** Inspect **15,000** food facilities to safeguard public health

Addressing Housing Affordability  
**\$5.9M**

Accessory Dwelling Unit Fee Waivers  
Housing and mobilehome park inspections, outreach and education

**\$5.3M** Over **30,000** inspections of scales, cash registers and gas pumps to ensure accuracy

Maintaining Consumer Confidence in Goods and Services  
**\$29.1M**

**\$2.2M** Collect over **175** tons of household hazardous waste and conduct **472** solid waste inspections

**\$8.8M** **10,500** plan reviews to ensure buildings are safely designed and built and over **40,000** safety inspections

Certified Farmers Markets and producers

