



County of San Diego

RICHARD E. CROMPTON
DIRECTOR

DEPARTMENT OF PUBLIC WORKS
5510 OVERLAND AVE, SUITE 410
SAN DIEGO, CALIFORNIA 92123-1237
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February 3, 2015

Dianne Jacob, County Supervisor
Chairperson Indian Gaming Local Community Benefit Committee
County Administration Center
1600 Pacific Highway
San Diego, CA 92101

Dear Supervisor Jacob:

DEHESA ROAD & SYCUAN ROAD INTERSECTION IMPROVEMENT AND SIGNALIZATION

The County of San Diego's Department of Public Works requests a one (1) year extension to the \$200,000 grant award that was approved by the Indian Gaming Special Distribution Fund Committee on May 21, 2013, for the "Dehesa Road/Sycuan Road Signalization" project. This additional year will provide the necessary time to continue coordination with Sycuan on their matching funds for the project and ensure design and construction of the improvements at the intersection will be completed as described in the original grant proposal. The additional year will extend the original grant agreement term from December 30, 2014 to December 30, 2015.

County staff has been working cooperatively with the Sycuan Tribe to initiate this project and we look forward to completion of this vital safety improvement at the intersection of Dehesa Road and Sycuan Road. If you have any questions, please feel free to contact Derek Gade, Deputy Director, at (858) 694-3897.

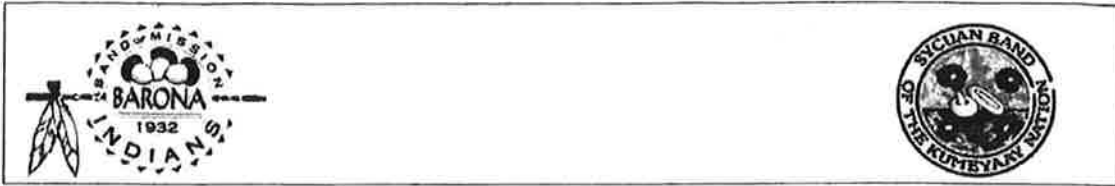
Sincerely,

A handwritten signature in blue ink that reads "Richard E. Crompton".

RICHARD E. CROMPTON
Director of Public Works

Attachment: IGLCBC Grant Submittal

cc: Derek Gade – Department of Public Works
Eric Lardy – Department of Planning & Development Services



**SAN DIEGO COUNTY
INDIAN GAMING LOCAL COMMUNITY BENEFIT
COMMITTEE**

**Application Form
For FY 2012-2013 Grants**

- A. Name of Jurisdiction: County of San Diego, Department of Public Works, Traffic
- B. Mailing Address of Jurisdiction: 5510 Overland Ave, Ste. 410,
Room 470 (MS0334)
San Diego CA 92123-1239
- C. Name of Project: **Dehesa Road/Sycuan Road Intersection
Improvement/Signalization**
- D. Impacts are associated with which casino(s)? **Sycuan Casino**
- E. The following uses are the priorities for receipt of grant money.
Please check all the priorities the project satisfies:

Law Enforcement	<input checked="" type="checkbox"/> Fire Services	<input checked="" type="checkbox"/> Emergency Medical Services
Environmental Impacts	Water Supplies	Waste Disposal
Behavioral Health	Public Health	Planning and Adjacent Land Uses
<input checked="" type="checkbox"/> Roads	Recreation and Youth Programs	Child Care Programs

F. On a separate sheet, please provide the following:

- 1) A complete description of the project;
- 2) Evidence showing the relationship between the project and impacts on your jurisdiction associated with the particular casino(s) listed under "D" above, and data linking the percentage of the requested funding to the percentage of impacts associated with particular casinos (include the data source); and
- 3) An explanation of how the proposed project will mitigate impacts of casino(s).

AB 2515 (2012) amended Government Code Section 12715(b)(1)(A) establishing all application policies and procedures for grants from the Individual Tribal Casino Account or County Tribal Casino Account. *Each grant application shall clearly show how the grant will mitigate the impact of the casino on the grant applicant.*

G. Type of grant for which you are applying: (Check each that applies)

1. **60% Nexus Grant (note that only County of San Diego Offices and Departments are eligible for this type of grant)¹**

2. **20% Non-Nexus Grant**

3. These "20% Non-Nexus Grants" are intended only for local jurisdictions (County, cities and special districts) impacted by Barona and/or Sycuan Casinos.

4. **20% Non-Nexus Grant**

These "20% Non-Nexus Grants" are intended for local jurisdictions (County, cities and special districts) impacted by casinos of Tribes NOT paying into the Special Distribution Fund² and for assistance to local jurisdictions for one-time large capital projects.

H. What is the project's estimated time frame? **18 months**

- **November 30, 2013 – Project Design Completed**
- **March 31, 2014 – Bids open**
- **October 30, 2014 – Signal Construction Completed**

I. Proportionate share of the project expenditure that mitigates the impact from the casino(s): **This \$200,000 grant to the County represents approximately 50% of the total project cost. All additional costs will be borne by the Sycuan Tribe as will be memorialized in an agreement between the Tribe and County.**

¹ County of San Diego is the only "local government jurisdiction" that meets two or more nexus criteria.

² Campo, La Jolla (proposed), La Posta, Pala, Pauma, Rincón, San Pasqual, Santa Ysabel and Viejas Bands.

- J. Amount of funding requested through this application: **\$200,000**
- **\$12,500 – Construction Management and Inspection**
 - **\$37,500 – Project Development Phase (design/environmental)**
 - **\$150,000 – Signal Construction Phase**
- K. What will be the total cost of the project? **\$400,000**
- **\$25,000 – Construction Management and Inspection**
 - **\$75,000 – Project Development Phase (design/environmental)**
 - **\$300,000 – Signal Construction Phase**
- L. If total cost of the project exceeds amount of funding requested, please name other sources of funding that will be contributed to the project and the amount provided by each source: **Sycuan Tribe agrees to fund all project expenses that exceed the \$200,000 grant amount requested.**
- M. On a separate sheet, please describe how you intend to meet the requirement that grant recipients must provide notice to the public, either through a slogan, signage or other mechanism, which states that the project has received funding from the Indian Gaming Special Distribution Fund and further identifies the particular Individual Tribal Casino Account from which the grant derives.

Please e-mail the complete Application to Eric.Lardy@sdcountry.ca.gov AND hand-deliver or mail a copy with the page containing the original Authorized Signature to the following address **by March 29, 2013**.

County of San Diego
Attn. Mr. Eric Lardy
1600 Pacific Highway
Room 212, MS A6
San Diego, CA 92101

I, Richard E. Crompton, hereby acknowledge that the grant funds requested herein shall be used solely for the purpose that to the best of my knowledge mitigates impacts from casino projects. In compliance with AB 158, I agree to ensure that all grant funds received shall be deposited in a separate interest-bearing account; and at the completion of the project, I agree to return any earned interest or cost savings from the project to the County for reallocation by the Indian Gaming Local Community Benefit Committee.

Submitted by: Richard E. Crompton
(Print Name)

Title:

Director,
County of San Diego
Department of Public Works



Date: 3/28/2013

(Authorized Signature)

CONTACT PERSON: Name: Richard Chin
Phone: 858-694-3858
Fax: 858-694-3928
E-mail Address: Richard.Chin@sdcounty.ca.gov

AERIAL PROJECT LOCATION MAP



**DEHESA ROAD / SYCUAN ROAD
INTERSECTION IMPROVEMENT / SIGNALIZATION**

Section F

- 1) Project Description: The proposed project will improve operation and enhance safety at the intersection of Dehesa Road and Sycuan Road by construction of a fully actuated traffic signal. Because this location is not on the County's traffic signal priority list, construction of this project is contingent upon approval by the local community planning group, Traffic Advisory Committee and the San Diego County Board of Supervisors.
- 2) Relationship between the project and impacts from casino: Traffic volumes in the Dehesa Road and Sycuan Road intersection have substantially increased since the opening of the Sycuan Casino and the casino's traffic comprises a very significant percentage of the total traffic passing through the intersection. While the improvements would not be necessary but for the Sycuan Casino traffic, the County, as previously committed, proposes to partner with the Sycuan Tribe and share the costs of the intersection improvements with the County portion of the costs represented through this grant.
- 3) Mitigation of Impacts: The improvements to the Dehesa Road/Sycuan Road intersection will improve traffic circulation for emergency vehicles and improve overall safety by reducing traffic congestion for the thousands of motorists (residents and casino patrons) per day who use the intersection and the connecting roadways.

Section M

The construction contract will require that during construction, the contractor will erect a project information sign acknowledging that the traffic signal is being constructed using funds from the IGLCBC / Indian Gaming Special Distribution Fund and emblems/logos from the contributing tribes, Barona and Sycuan, would be included.