

ATTACHMENT V
San Diego Regional Technology
Project Review Committee Final Recommendation
Approved by UAWG

Requesting Agency	Project	Estimated Cost	Full Funding	Partial Funding	Deferred to next grant cycle	Comments
SDPD	License Plate Readers (2)	\$95,814	\$95,814			
ARJIS	ARJIS "Operation PACWIN" (200)	\$354,000	\$354,000			
North Zone Fire Agencies	North Zone Public Safety GIS System	\$533,000		\$450,000		\$245K for program and \$205K towards Command Vehicle MDCs only
Harbor PD	Port of San Diego GIS	\$13,500	\$13,500			
SDFD	Regional Communications Trailers/Prime Movers (2)	\$975,266		\$490,000		One approved
SDSO	Mobile Comm Equipment (3)	\$206,283		\$70,000	\$137,000	One approved at this time; 2 vehicles pending delivery by 11/06
SDSO	ICC Radio Caches (5)	\$907,655		\$182,000		One cache approved
SDSO	RCS Regional Paging System	\$980,362		\$963,500		Overhead not funded
SDSO	Helicopter Forward Looking Infra-Red (FLIR) system	\$678,047		\$50,600	\$628,000	Helo 1 yr away; Receivers for DOC, Red Mtn, and Ridgehaven funded
SDFD	Helicopter FLIR system	\$344,060	\$344,060			
SDPD	Helo Night Vision Goggles (10)	\$119,600	\$119,600			
	Total by funding level		\$926,974	\$2,206,100	\$765,000	
	Total expended of \$3.4M		\$3,133,074			
	Balance Remaining		\$266,926			Pending further review of additional technological solutions

Total of all projects submitted for funding - \$14,036,925

San Diego Regional Technology Project Funding Caveats for the Allocation of Funds

License Plate Readers

The readers will display regional markings and will be maintained by the San Diego Police Department at no cost to the grants and will be made available for regional use if requested.

North Zone Public Safety GIS System

Coordination with ARJIS is required for ARJIS to be the repository for the data and to ensure integration of the data with GIS. CAD to CAD implementation will be considered should funding be available in FY06 grants. Agency is encouraged to re-apply when the application period opens. This project should also be coordinated with ARJIS to determine potential cost savings with the development of a generic XML.

Regional Communications Trailer/Prime Mover

The vehicle and trailer will display regional markings and will be maintained by San Diego Fire-Rescue Department at no cost to the grants. Maintenance (repair and service) of the communications equipment will be borne by the San Diego Fire-Rescue Department.

ICC Radio Cache

Maintenance (repair and service) of the radios as well as the cost of replacement batteries will be borne by the Sheriff's Wireless Services Division at no cost to the grants.

Mobile Communications Equipment

Maintenance (repair and service) of the communications equipment will be borne by the Sheriff's Wireless Services Division at no cost to the grants.

Revised: November 29, 2005