FY10 UASI Investment Expenditures Reimbursed - Current as of 12-13-12

Investment	Total Equipment Allocated	Reimbursement Processed	Equipment Balance	Total Training Allocated	Reimbursement Processed	Training Balance	Total Planning Allocated	Reimbursement Processed	Planning Balance	Total Organization Allocated	Reimbursement Processed	Organization Balance	Total Exercise Allocation	Reimbursement Processed	Exercise Balance	Total M&A Allocation	Reimbursement Processed	M&A Balance	Total Project Allocation	Total Project Expended	Total Project Balance
1/A Strengthen Information Sharing, Collaboration Capabilities and Law Enforcement Investigations	$ 791,616.00	$ 459,014.27	$ 332,601.73	$ -		$ -	$ 513,424.00	$ 126,782.47	$ 386,641.53	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,305,040.00	$ 585,796.74	$ 719,243.26
2/B REGIONAL TERRORISM THREAT ASSESSMENT CENTER (RTTAC)	$ 406,545.00	$ 189,529.58	$ 217,015.42	$ -		$ -	$ 112,600.00	$ 31,076.91	$ 81,523.09	$ 79,858.00	$ 37,868.83	$ 41,989.17	$ -	$ -	$ -	$ -	$ -	$ -	$ 599,003.00	$ 258,475.32	$ 340,527.68
3/C REGIONAL INTEROPERABLE RADIO COMMUNICATIONS PROJECT	$ 3,117,286.00	$ 2,311,341.75	$ 805,944.25	$ -		$ -	$ 250,000.00	$ 34,331.00	$ 215,669.00	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,367,286.00	$ 2,345,672.75	$ 1,021,613.25
4/D REGIONAL PREPAREDNESS VIA INTEROPERABLE TECHNOLOGY AND GEOSPATIAL DATA	$ -		$ -	$ -		$ -	$ 1,413,707.00	$ 602,114.86	$ 811,592.14	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,413,707.00	$ 602,114.86	$ 811,592.14
5/E STRENGTHEN EMERGENCY PLANNING	$ 120,763.00		$ 120,763.00	$ -		$ -	$ 766,191.00	$ 436,246.38	$ 329,944.62	$ -		$ -	$ 50,000.00	$ 4,519.08	$ 45,480.92	$ 389,004.00	$ 372,999.98	$ 16,004.02	$ 1,325,958.00	$ 813,765.44	$ 512,192.56
6/F CRITICAL INFRASTRUCTURE AND KEY RESOURCE PROTECTION	$ 1,392,917.00	$ 1,150,647.96	$ 242,269.04	$ -		$ -	$ 223,000.00	$ 94,915.97	$ 128,084.03	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,615,917.00	$ 1,245,563.93	$ 370,353.07
7/G CBRNE/WMD DETECTION AND RESPONSE	$ 1,980,500.00	$ 863,164.96	$ 1,117,335.04	$ 1,359,389.00	$ 873,835.15	$ 485,553.85	$ -		$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,339,889.00	$ 1,737,000.11	$ 1,602,888.89
8/H RISK ANALYSIS & MANAGEMENT	$ 2,430,000.00	$ 2,430,000.00	$ -	$ -		$ -	$ -		$ -	$ -		$ -	$ -		$ -	$ -		$ -	$ 2,430,000.00	$ 2,430,000.00	$ -
9/I CYBER SECURITY	$ -		$ -	$ 19,500.00		$ 19,500.00	$ 20,000.00	$ 7,947.39	$ 12,052.61	$ -		$ -	$ 285,500.00		$ 285,500.00	$ -		$ -	$ 325,000.00	$ 7,947.39	$ 317,052.61
	$ 10,239,627.00	**$ 7,403,698.52**	**$ 2,835,928.48**	**$ 1,378,889.00**	**$ 873,835.15**	**$ 505,053.85**	**$ 3,298,922.00**	**$ 1,333,414.98**	**$ 1,965,507.02**	**$ 79,858.00**	**$ 37,868.83**	**$ 41,989.17**	**$ 335,500.00**	**$ 4,519.08**	**$ 330,980.92**	**$ 389,004.00**	**$ 372,999.98**	**$ 16,004.02**	**$ 15,721,800.00**	**$ 10,026,336.54**	**$ 5,695,463.46**
Percent Expended		**72.30%**			**63.37%**			**40.42%**			**47.42%**			**1.35%**			**95.89%**			**63.77%**	

Project	Milestone Amount	Milestone Expenditures	% of Milestone Met	State Deadline	Status
A	$ 500,000.00	$ 585,796.74	117%	7/15/2012	Met
B	$ 299,501.00	$ 258,475.32	86%	12/30/2012	
D	$ 500,000.00	$ 602,114.86	120%	9/30/2012	Met
E	$ 400,000.00	$ 813,765.44	203%	5/30/2012	Met
F	$ 500,000.00	$ 1,245,563.93	249%	7/15/2012	Met
Milestone Total	$ 2,199,501.00	$ 3,505,716.29	159%		
Percent of Award	14%				

Equipment Expenditures:	**72%**	**Expended**
Training Expenditures:	**63%**	**Expended**
Planning Expenditures:	**40%**	**Expended**
Organization Expenditures:	**47%**	**Expended**
Exercise Expenditures:	**0%**	**Expended**
Total Expenditures:	**64%**	**Expended**

Grant Performance Period Deadline: April 30, 2013

Sub-Recipient Performance Period Deadline: November 30, 2012