FY 2012 SHSG ALLOCATION SCENARIOS

JURISDICTION	FY2012 - APPROVED ALLOCATION (LE allocated by Sworn Personnel & Non-LE allocated by Non-LE First Responders)			UDC Sub-Committee Recommendations: Modified Scenario 4 - LE allocated by Sworn Personnel & Non-LE allocated ONLY by Population				Includes Special FPD for 5 Cities: Modified Scenario 4a - LE allocated by Sworn Personnel & Non-LE allocated ONLY by Population			
CITIES	LE - 25% of FY12 Allocation	Non-LE	TOTAL	LE - 25% of FY12 Allocation	Non-LE	TOTAL	% Change from Actual	LE - 25% of FY12 Allocation	Non-LE	TOTAL	% Change from Actual
CARLSBAD	12,711	37,628	**50,339**	12,711	21,682	**34,393**	-32%	12,711	21,392	**34,103**	-32%
CHULA VISTA	26,761	37,317	**64,078**	26,761	43,631	**70,392**	10%	26,761	42,961	**69,722**	9%
CORONADO	4,906	14,512	**19,418**	4,906	7,995	**12,901**	-34%	4,906	7,943	**12,849**	-34%
DEL MAR		6,012	**6,012**		5,659	**5,659**	-6%		5,648	**5,648**	-6%
EL CAJON	13,380	20,317	**33,697**	13,380	20,755	**34,135**	1%	13,380	20,482	**33,862**	0%
ENCINITAS	-	14,823	**14,823**		14,426	**14,426**	-3%		14,263	**14,263**	-4%
ESCONDIDO	18,956	57,531	**76,487**	18,956	27,793	**46,749**	-39%	18,956	30,006	**48,962**	-36%
IMPERIAL BEACH	-	6,738	**6,738**		9,169	**9,169**	36%		9,097	**9,097**	35%
LA MESA	7,582	10,470	**18,052**	7,582	14,038	**21,620**	20%	7,582	13,881	**21,463**	19%
LEMON GROVE	-	5,183	**5,183**		9,010	**9,010**	74%		8,941	**8,941**	73%
NATIONAL CITY	10,258	13,268	**23,526**	10,258	14,278	**24,536**	4%	10,258	14,444	**24,702**	5%
OCEANSIDE	25,646	21,768	**47,414**	25,646	31,463	**57,109**	20%	25,646	31,004	**56,650**	19%
POWAY	DECLINED FY12		-			-				-	
SAN DIEGO	211,856	168,615	**380,471**	211,856	212,066	**423,922**	11%	211,856	208,474	**420,330**	10%
SAN MARCOS	-	24,671	**24,671**		18,269	**18,269**	-26%		19,511	**19,511**	-21%
SANTEE	-	9,537	**9,537**		13,460	**13,460**	41%		13,965	**13,965**	46%
SOLANA BEACH	-	6,841	**6,841**		7,038	**7,038**	3%		7,003	**7,003**	2%
VISTA	-	21,250	**21,250**		19,861	**19,861**	-7%		22,466	**22,466**	6%
TOTAL CITIES	**332,056**	**476,481**	**808,537**	**332,056**	**490,593**	**822,649**		**332,056**	**491,481**	**823,537**	
FIRE DISTRICTS/OTHER						-				-	
PORT OF SAN DIEGO	15,722	-	**15,722**	15,722		**15,722**	0%	15,722		**15,722**	0%
ALPINE	-	1,772	**1,772**		7,395	**7,395**	317%		7,354	**7,354**	315%
BONITA/SUNNYSIDE		1,519	**1,519**		7,072	**7,072**	366%		7,036	**7,036**	363%
BORREGO SPRINGS	-	3,545	**3,545**		5,500	**5,500**	55%		5,491	**5,491**	55%
DEER SPRINGS		3,165	**3,165**		6,985	**6,985**	121%		6,950	**6,950**	120%
ELFIN FOREST	DECLINED FY12		-			-				-	
JULIAN/CUYAMACA	-	7,216	**7,216**		5,528	**5,528**	-23%		5,519	**5,519**	-24%
LAKESIDE		6,710	**6,710**		14,553	**14,553**	117%		14,387	**14,387**	114%
NORTH COUNTY	-	13,419	**13,419**		12,792	**12,792**	-5%		12,657	**12,657**	-6%
RANCHO SANTA FE	-	6,330	**6,330**		9,614	**9,614**	52%		9,534	**9,534**	51%
SAN MIGUEL		13,925	**13,925**		24,143	**24,143**	73%		23,811	**23,811**	71%
VALLEY CENTER		2,912	**2,912**		7,513	**7,513**	158%		7,470	**7,470**	157%
TOTAL FIRE DISTRICTS	**15,722**	**60,513**	**76,235**	**15,722**	**101,095**	**116,817**		**15,722**	**100,209**	**115,931**	
COUNTY DEPTS						-				-	
EMS		65,000	**65,000**			-	-100%			-	-100%
FIRE AUTHORITY	-	61,905	**61,905**			-	-100%			-	-100%
OES	-	1,048,793	**1,048,793**		1,121,004	**1,121,004**	7%		1,121,002	**1,121,002**	7%
OES/UDC FEES SHORTFALL		102,357	**102,357**		102,357	**102,357**	0%		102,357	**102,357**	0%
SHERIFF	257,238	-	**257,238**	257,238		**257,238**	0%	257,238		**257,238**	0%
TOTAL COUNTY DEPTS	**257,238**	**1,278,055**	**1,535,293**	**257,238**	**1,223,361**	**1,480,599**		**257,238**	**1,223,359**	**1,480,597**	
TOTAL SHSG	**605,016**	**1,815,049**	**2,420,065**	**605,016**	**1,815,049**	**2,420,065**		**605,016**	**1,815,049**	**2,420,065**	