FY 11 SHSG STATUS REPORT
AS OF 12/13/12

JURISDICTION	EQUIPMENT					EXERCISE					PLANNING					TRAINING					TOTAL			
CITIES	Allocation	Paid /Verified	In Process	Total Expenses	Balance	Allocation	Paid/Verified	In Process	Total Expenses	Balance	Allocation	Paid/Verified	In Process	Total Expenses	Balance	Allocation	Paid/Verified	In Process	Total Expenses	Balance	Total Allocation	Total Expenses	Total Balance	% Unexpended
Carlsbad	96,384	-	-	-	96,384	-	-	-	-	-	50,935	-	-	-	50,935	-	-	-	-	-	147,319	-	147,319	100%
Chula Vista	140,867	-	-	-	140,867	-	-	-	-	-	30,000	-	-	-	30,000	-	-	-	-	-	170,867	-	170,867	100%
Coronado	53,974	-	-	-	53,974	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53,974	-	53,974	100%
Del Mar	19,937	-	-	-	19,937	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,937	-	19,937	100%
El Cajon	37,780	-	-	-	37,780	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37,780	-	37,780	100%
El Cajon (Heartland)	-	-	-	-	-	-	-	-	-	-	61,788	-	38,707	38,707	23,081	-	-	-	-	-	61,788	38,707	23,081	37%
Encinitas	64,156	-	-	-	64,156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64,156	-	64,156	100%
Escondido	168,366	-	-	-	168,366	-	-	-	-	-	47,096	-	-	-	47,096	-	-	-	-	-	215,462	-	215,462	100%
Imperial Beach	22,343	-	-	-	22,343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22,343	-	22,343	100%
La Mesa	23,783	-	3,000	3,000	20,783	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23,783	3,000	20,783	87%
Lemon Grove	4,641	-	-	-	4,641	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,641	-	4,641	100%
National City	64,291	-	-	-	64,291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64,291	-	64,291	100%
Oceanside	110,061	-	-	-	110,061	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	110,061	-	110,061	100%
San Diego	502,575	-	475,811	475,811	26,764	-	-	-	-	-	-	-	-	-	-	48,046	-	-	-	48,046	550,621	475,811	74,810	14%
San Marcos	94,995	-	-	-	94,995	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	94,995	-	94,995	100%
Santee	33,361	-	-	-	33,361	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33,361	-	33,361	100%
Solana Beach	13,062	-	-	-	13,062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,062	-	13,062	100%
Vista	72,188	-	-	-	72,188	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72,188	-	72,188	100%
TOTAL CITIES	1,522,764	-	478,811	478,811	1,043,953	-	-	-	-	-	189,819	-	38,707	38,707	151,112	48,046	-	-	-	48,046	1,760,629	517,518	1,243,111	71%
FIRE DISTRICTS & OTHER																								
Alpine Fire	2,829	-	1,432	1,432	1,397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,829	1,432	1,397	49%
Borrego Springs Fire	6,617	-	6,617	6,617	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,617	6,617	-	0%
Julian Cuyamaca	6,800	-	-	-	6,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,800	-	6,800	100%
North County Fire	19,644	-	-	-	19,644	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,644	-	19,644	100%
Port of San Diego - HPD	33,347	-	-	-	33,347	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33,347	-	33,347	100%
Rancho Santa Fe Fire	9,512	-	-	-	9,512	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,512	-	9,512	100%
San Miguel Fire	12,614	-	8,000	8,000	4,614	-	-	-	-	-	12,613	-	4,550	4,550	8,063	-	-	-	-	-	25,227	12,550	12,677	50%
TOTAL FIRE DISTRICTS & OTHER	91,363	-	16,049	16,049	75,314	-	-	-	-	-	12,613	-	4,550	4,550	8,063	-	-	-	-	-	103,976	20,599	83,377	80%