FY 10 SHSG STATUS REPORT
AS OF 12/13/12

JURISDICTION	EQUIPMENT					EXERCISE					PLANNING					TRAINING					TOTAL			
CITIES	Allocation	Paid /Verified	In Process	Total Expenses	Balance	Allocation	Paid/Verified	In Process	Total Expenses	Balance	Allocation	Paid/Verified	In Process	Total Expenses	Balance	Allocation	Paid/Verified	In Process	Total Expenses	Balance	Total Allocation	Total Expenses	Total Balance	% Unexpended
Carlsbad	157,566	-	139,109	139,109	18,457	-	-	-	-	-	47,403	-	47,093	47,093	310	-	-	-	-	-	204,969	186,202	18,767	9%
Chula Vista	192,315	5,211	57,652	62,863	129,452	-	-	-	-	-	30,000	12,829	-	12,829	17,171	-	-	-	-	-	222,315	75,692	146,623	66%
Coronado	60,632	20,998	-	20,998	39,634	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60,632	20,998	39,634	65%
Del Mar	35,337	-	3,329	3,329	32,008	-	-	-	-	-	6,200	-	6,033	6,033	167	-	-	-	-	-	41,537	9,362	32,175	77%
El Cajon	67,110	-	32,057	32,057	35,053	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67,110	32,057	35,053	52%
El Cajon (Heartland)	-	-	-	-	-	-	-	-	-	-	78,200	60,723	4,584	78,182	18	-	-	-	-	-	78,200	78,182	18	0%
Encinitas	52,247	-	36,691	36,691	15,556	-	-	-	-	-	15,000	-	15,000	15,000	-	3,600	-	3,600	3,600	-	70,847	55,291	15,556	22%
Escondido	254,793	3,289	119,400	122,689	132,104	-	-	-	-	-	53,220	29,209	14,264	43,473	9,747	9,310	-	-	-	9,310	317,323	166,162	151,161	48%
Imperial Beach	50,143	-	-	-	50,143	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50,143	-	50,143	100%
La Mesa	43,579	22,768	11,849	34,617	8,962	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43,579	34,617	8,962	21%
Lemon Grove	6,281	3,381	-	3,381	2,900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,281	3,381	2,900	46%
National City	70,151	20,246	34,060	54,306	15,845	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	70,151	54,306	15,845	23%
Oceanside	136,972	-	59,371	59,371	77,601	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	136,972	59,371	77,601	57%
Poway	-	-	-	-	-	-	-	-	-	-	46,062	-	46,062	46,062	-	-	-	-	-	-	46,062	46,062	-	0%
San Diego	732,191	34,539	284,218	318,757	413,434	-	-	-	-	-	-	-	-	-	-	10,180	-	10,179	10,179	1	742,371	328,936	413,435	56%
San Marcos	127,995	3,133	76,423	79,556	48,439	1,000	-	-	-	1,000	9,300	1,837	-	4,242	5,058	-	-	-	-	-	138,295	83,798	54,497	39%
Santee	108,361	31,767	-	31,767	76,594	-	-	-	-	-	38,500	-	-	-	38,500	-	-	-	-	-	146,861	31,767	115,094	78%
Solana Beach	13,062	-	-	-	13,062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,062	-	13,062	100%
Vista	132,992	-	56,576	56,576	76,416	5,212	-	-	-	5,212	39,210	-	28,819	28,819	10,391	5,022	-	2,022	2,022	3,000	182,436	87,417	95,019	52%
TOTAL CITIES	2,241,727	145,332	910,735	1,056,067	1,185,660	6,212	-	-	-	6,212	363,095	104,598	161,855	281,733	81,362	28,112	-	15,801	15,801	12,311	2,639,146	1,353,601	1,285,545	49%
FIRE DISTRICTS & OTHER																								
Alpine Fire	42,031	17,785	17,375	35,160	6,871	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42,031	35,160	6,871	16%
Borrego Springs Fire	6,617	6,617	-	6,617	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,617	6,617	-	0%
Elfin Forest FPD	8,271	-	8,271	8,271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,271	8,271	-	0%
Julian Cuyamaca	6,800	-	-	-	6,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,800	-	6,800	100%
North County Fire	19,644	-	-	-	19,644	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,644	-	19,644	100%
Port of San Diego - HPD	40,081	8,000	30,310	38,310	1,771	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40,081	38,310	1,771	4%
Rancho Santa Fe Fire	9,512	-	-	-	9,512	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,512	-	9,512	100%
San Miguel Fire	25,427	-	-	-	25,427	-	-	-	-	-	26,000	13,975	12,025	26,000	-	-	-	-	-	-	51,427	26,000	25,427	49%
TOTAL FIRE DISTRICTS & OTHER	158,383	32,402	55,956	88,358	70,025	-	-	-	-	-	26,000	13,975	12,025	26,000	-	-	-	-	-	-	184,383	114,358	70,025	38%
SPECIAL PROJECTS																								
Regional - Carlsbad	138,646	-	138,646	138,646	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	138,646	138,646	-	0%
Regional - SDUSD PD	116,750	-	-	-	116,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	116,750	-	116,750	100%
Regional - San Miguel Fire	79,800	79,800	-	79,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79,800	79,800	-	0%
TOTAL SPECIAL PROJECTS	335,196	79,800	138,646	218,446	116,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	335,196	218,446	116,750	35%