FY 2012 SHSG ALLOCATION SCENARIOS

JURISDICTION	FY2012 - APPROVED ALLOCATION (LE allocated by Sworn Personnel & Non-LE allocated by Non-LE First Responders)			Scenario 1 FY2012 - Allocated by Population & Property Value (includes SHF 9 Contract cities)				Scenario 2 FY2012 - LE allocated by Sworn Personnel & Non-LE allocated by Population & Property Value				Scenario 3 FY2012 - Allocated ONLY by Population (includes SHF 9 Contract cities)				Scenario 4 FY2012 - LE allocated by Sworn Personnel & Non-LE allocated ONLY by Population			
CITIES	LE - 25% of FY12 Allocation	Non-LE	TOTAL	LE - 25% of FY12 Allocation	Non-LE	TOTAL	% Change from Actual	LE - 25% of FY12 Allocation	Non-LE	TOTAL	% Change from Actual	LE - 25% of FY12 Allocation	Non-LE	TOTAL	% Change from Actual	LE - 25% of FY12 Allocation	Non-LE	TOTAL	% Change from Actual
CARLSBAD	12,711	37,628	**50,339**	29,502	34,252	**63,754**	27%	12,711	34,252	**46,963**	-7%	20,910	24,336	**45,246**	-10%	12,711	24,336	**37,047**	-26%
CHULA VISTA	26,761	37,317	**64,078**	41,399	48,106	**89,505**	40%	26,761	48,106	**74,867**	17%	48,423	56,356	**104,779**	64%	26,761	56,356	**83,117**	30%
CORONADO	4,906	14,512	**19,418**	7,076	8,212	**15,288**	-21%	4,906	8,212	**13,118**	-32%	3,754	4,370	**8,124**	-58%	4,906	4,370	**9,276**	-52%
DEL MAR		6,012	**6,012**		2,877	**2,877**	-52%		2,877	**2,877**	-52%		961	**961**	-84%		961	**961**	-84%
EL CAJON	13,380	20,317	**33,697**	15,494	18,008	**33,502**	-1%	13,380	18,008	**31,388**	-7%	19,749	22,984	**42,733**	27%	13,380	22,984	**36,364**	8%
ENCINITAS	-	14,823	**14,823**		17,521	**17,521**	18%		17,521	**17,521**	18%		13,751	**13,751**	-7%		13,751	**13,751**	-7%
ESCONDIDO	18,956	57,531	**76,487**	23,907	27,781	**51,688**	-32%	18,956	27,781	**46,737**	-39%	28,570	33,250	**61,820**	-19%	18,956	33,250	**52,206**	-32%
IMPERIAL BEACH	-	6,738	**6,738**		4,358	**4,358**	-35%		4,358	**4,358**	-35%		6,082	**6,082**	-10%		6,082	**6,082**	-10%
LA MESA	7,582	10,470	**18,052**	9,775	11,358	**21,133**	17%	7,582	11,358	**18,940**	5%	11,329	13,185	**24,514**	36%	7,582	13,185	**20,767**	15%
LEMON GROVE	-	5,183	**5,183**		4,401	**4,401**	-15%		4,401	**4,401**	-15%		5,850	**5,850**	13%		5,850	**5,850**	13%
NATIONAL CITY	10,258	13,268	**23,526**	8,238	9,577	**17,815**	-24%	10,258	9,577	**19,835**	-16%	11,630	13,535	**25,165**	7%	10,258	13,535	**23,793**	1%
OCEANSIDE	25,646	21,768	**47,414**	30,510	35,448	**65,958**	39%	25,646	35,448	**61,094**	29%	33,170	38,605	**71,775**	51%	25,646	38,605	**64,251**	36%
POWAY	DECLINED FY12		-		-	-			-	-			-	-			-	-	
SAN DIEGO	211,856	168,615	**380,471**	273,742	317,957	**591,699**	56%	211,856	317,957	**529,813**	39%	259,549	302,072	**561,621**	48%	211,856	302,072	**513,928**	35%
SAN MARCOS	-	24,671	**24,671**		17,975	**17,975**	-27%		17,975	**17,975**	-27%		19,357	**19,357**	-22%		19,357	**19,357**	-22%
SANTEE	-	9,537	**9,537**		10,323	**10,323**	8%		10,323	**10,323**	8%		12,341	**12,341**	29%		12,341	**12,341**	29%
SOLANA BEACH	-	6,841	**6,841**		4,704	**4,704**	-31%		4,704	**4,704**	-31%		2,973	**2,973**	-57%		2,973	**2,973**	-57%
VISTA	-	21,250	**21,250**		18,829	**18,829**	-11%		18,829	**18,829**	-11%		21,680	**21,680**	2%		21,680	**21,680**	2%
TOTAL CITIES	**332,056**	**476,481**	**808,537**	**439,643**	**591,687**	**1,031,330**		**332,056**	**591,687**	**923,743**		**437,084**	**591,688**	**1,028,772**		**332,056**	**591,688**	**923,744**	
FIRE DISTRICTS/OTHER						-				-				-				-	
PORT OF SAN DIEGO	15,722	-	**15,722**			-	-100%	15,722		**15,722**	0%			-	-100%	15,722		**15,722**	0%
ALPINE	-	1,772	**1,772**			-	-100%			-	-100%			-	-100%			-	-100%
BONITA/SUNNYSIDE		1,519	**1,519**			-	-100%			-	-100%			-	-100%			-	-100%
BORREGO SPRINGS	-	3,545	**3,545**			-	-100%			-	-100%			-	-100%			-	-100%
DEER SPRINGS		3,165	**3,165**			-	-100%			-	-100%			-	-100%			-	-100%
ELFIN FOREST	DECLINED FY12		-			-				-				-				-	
JULIAN/CUYAMACA	-	7,216	**7,216**			-	-100%			-	-100%			-	-100%			-	-100%
LAKESIDE		6,710	**6,710**			-	-100%			-	-100%			-	-100%			-	-100%
NORTH COUNTY	-	13,419	**13,419**			-	-100%			-	-100%			-	-100%			-	-100%
RANCHO SANTA FE	-	6,330	**6,330**			-	-100%			-	-100%			-	-100%			-	-100%
SAN MIGUEL		13,925	**13,925**			-	-100%			-	-100%			-	-100%			-	-100%
VALLEY CENTER		2,912	**2,912**			-	-100%			-	-100%			-	-100%			-	-100%
TOTAL FIRE DISTRICTS	**15,722**	**60,513**	**76,235**	-	-	-		**15,722**	-	**15,722**		-	-	-		**15,722**	-	**15,722**	
COUNTY DEPTS						-				-				-				-	
EMS		65,000	**65,000**			-	-100%			-	-100%			-	-100%			-	-100%
FIRE AUTHORITY	-	61,905	**61,905**			-	-100%			-	-100%			-	-100%			-	-100%
OES	-	1,048,793	**1,048,793**		1,121,005	**1,121,005**	7%		1,121,005	**1,121,005**	7%		1,121,004	**1,121,004**	7%		1,121,004	**1,121,004**	7%
OES/UDC FEES SHORTFALL		102,357	**102,357**		102,357	**102,357**	0%		102,357	**102,357**	0%		102,357	**102,357**	0%		102,357	**102,357**	0%
SHERIFF	257,238	-	**257,238**	165,373		**165,373**	-36%	257,238		**257,238**	0%	167,932		**167,932**	-35%	257,238		**257,238**	0%
TOTAL COUNTY DEPTS	**257,238**	**1,278,055**	**1,535,293**	**165,373**	**1,223,362**	**1,388,735**		**257,238**	**1,223,362**	**1,480,600**		**167,932**	**1,223,361**	**1,391,293**		**257,238**	**1,223,361**	**1,480,599**	
TOTAL SHSG	**605,016**	**1,815,049**	**2,420,065**	**605,016**	**1,815,049**	**2,420,065**		**605,016**	**1,815,049**	**2,420,065**		**605,016**	**1,815,049**	**2,420,065**		**605,016**	**1,815,049**	**2,420,065**	