FY11 UASI Investment Expenditures Reimbursed - Current as of 12-13-12

Investment	Total Equipment Allocated	Reimbursement Processed	Equipment Balance	Total Training Allocated	Reimbursement Processed	Training Balance	Total Planning Allocated	Reimbursement Processed	Planning Balance	Total Organization Allocated	Reimbursement Processed	Organization Balance	Total Exercise Allocation	Reimbursement Processed	Exercise Balance	Total M&A Allocation	Reimbursement Processed	M&A Balance	Total Project Allocation	Total Project Expended	Total Project Balance
1/A Enhance Regional Risk Management and Planning	$ 982,737.00	$ 49,432.59	$ 933,304.41	$ -	$ -	$ -	$ 2,147,135.00	$ -	$ 2,147,135.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,129,872.00	$ 49,432.59	$ 3,080,439.41
2/B Enhance Information Analysis and Infrastructure Protection Capabilities	$ 1,025,790.00	$ 17,677.62	$ 1,008,112.38	$ 70,070.00	$ -	$ 70,070.00	$ 80,000.00	$ -	$ 80,000.00	$ 705,930.00	$ -	$ 705,930.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,881,790.00	$ 17,677.62	$ 1,864,112.38
3/C Strengthen CBRNE, WMD and All Hazards Response	$ 792,160.00	$ -	$ 792,160.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 792,160.00	$ -	$ 792,160.00
4/D Strengthen Communications Capabilities	$ 4,615,307.00	$ 567,000.00	$ 4,048,307.00	$ -	$ -	$ -	$ 984,744.00	$ 130,240.00	$ 854,504.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,600,051.00	$ 697,240.00	$ 4,902,811.00
5/E Strengthen Training, Exercise, and Evaluation Programs	$ -	$ -	$ -	$ 1,463,974.00	$ 223,031.63	$ 1,240,942.37	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,463,974.00	$ 223,031.63	$ 1,240,942.37
6/F Management & Administration	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 585,208.00	$ 22,619.06	$ 562,588.94	$ 585,208.00	$ 22,619.06	$ 562,588.94
7/G UASI Risk Analysis & Management Capability	$ 2,831,998.00	$ 2,013,983.00	$ 818,015.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,831,998.00	$ 2,013,983.00	$ 818,015.00
	$ 10,247,992.00	**$ 2,648,093.21**	**$ 7,599,898.79**	**$ 1,534,044.00**	**$ 223,031.63**	**$ 1,311,012.37**	**$ 3,211,879.00**	**$ 130,240.00**	**$ 3,081,639.00**	**$ 705,930.00**	**$ -**	**$ 705,930.00**	**$ -**	**$ -**	**$ -**	**$ 585,208.00**	**$ 22,619.06**	**$ 562,588.94**	**$ 16,285,053.00**	**$ 3,023,983.90**	**$ 13,261,069.10**
Percent Expended		**25.84%**			**14.54%**			**4.05%**			**0.00%**			**#DIV/0!**			**3.87%**			**18.57%**	

Project	Milestone Amount	Milestone Expenditures	% of Milestone Met	State Deadline	Status
A	$ 1,158,052.64	$ 49,432.59	4%	6/30/2013	
B	$ 696,262.30	$ 17,677.62	3%	6/30/2013	
C	$ 293,099.20	$ -	0%	6/30/2013	
D	$ 2,072,018.87	$ 697,240.00	34%	6/30/2013	
E	$ 541,670.38	$ 223,031.63	41%	6/30/2013	
F	$ 216,526.96	$ 22,619.06	10%	6/30/2013	
G	$ 1,047,839.26	$ 2,013,983.00	192%	6/30/2013	MET
Milestone Total	$ 6,025,469.61	$ 3,023,983.90	50%		
Percent of Award	37%				

Equipment Expenditures:	**26%**	**Expended**
Training Expenditures:	**15%**	**Expended**
Planning Expenditures:	**4%**	**Expended**
Organization Expenditures:	**0%**	**Expended**
Exercise Expenditures:	**0%**	**Expended**
Total Expenditures:	**19%**	**Expended**

Grant Performance Period Deadline: April 30, 2014

Sub-Recipient Performance Period Deadline: November 30, 2013