COUNTY OF SAN DIEGO OES
FY10 SHSPG ALLOCATIONS REVERTED BACK TO OES

Agency	Allocation	Reverted back to OES
NON-COUNTY AGENCIES		
Alpine Fire	$ 42,031	$ 97
Borrego Springs Fire	6,617	0
Carlsbad	204,969	5,767
Chula Vista	222,315	35,081
Coronado	60,632	1,839
Del Mar	41,537	523
El Cajon	67,110	3,572
El Cajon (Heartland)	78,200	18
Elfin Forest/Harmony Grove Fire	8,271	0
Encinitas	70,847	0
Escondido	317,323	118
Imperial Beach	50,143	146
Julian Cuyamaca	6,800	4
La Mesa	43,579	7,153
Lemon Grove	6,281	27
National City	70,151	1
North County Fire	19,644	19,644
Oceanside	136,972	0
Port of San Diego Harbor Police	40,081	48
Poway	92,124	46,062
Rancho Santa Fe Fire	9,512	9,512
San Diego	742,371	0
San Marcos	138,295	1,089
San Miguel Fire	51,427	0
Santee	146,861	26,550
Solana Beach	13,062	0
Vista	182,436	0
REGIONAL PROJECTS		
Carlsbad - Armored Vehicle	138,646	0
SD Power Outage Tabletop Exercise	36,006	0
San Miguel Fire - CAD Software	79,800	0
SDUSD PD - SDUSD EOC	116,750	116,750
SD Co EMS - Training	53,000	0
SD Regional Rescue Drill	59,601	10,284
COUNTY DEPTS		
RTTAC (SD Co Sheriff)	1,000,000	0
DEH	167,655	10,160
DGS	139,000	74,538
DPLU	92,459	644
DPW	169,536	39,593
EMS - MMRS	317,419	0
Fire Authority	1,261	0
HHSA	522,000	119,924
OES	1,105,405	0
Sheriff	668,533	0
		0
HIRT CALL BACK DRILLS EXERCISE		
SD Co DEH	44,245	0
SDFD	34,217	0
		0
GOLDEN GUARDIAN 2012 EXERCISE		
GOLDEN GUARDIAN 2012	97,056	1,960
TOTAL	$ 7,712,180	$ 531,104
PROPOSED REALLOCATION FOR FY10 SHSPG		
Regional Radios		(59,268.00)
Childcare Disaster Plan		(55,000.00)
AFN Pamphlet Translation		(45,000.00)
Regional Plans:		
Evacuation Deconfliction Plan		(88,706.00)
Emergency Facility Location Deconfliction Plan		(105,311.00)
Earthquake Annex - Op Area Plan		(102,378.00)
Emergency Management Training Packets for elected officials		(75,441.00)
Remaining Funds		-