PROPOSED FY10 SHSP GRANT REALLOCATION

County of San Diego OES

FY10 SHSPG Returned Funds Summary

A total of $531,104 has been returned to OES for the FY10 SHSPG

Jurisdictions	Returned Amounts
SDUSD PD	$116,750
COSD – HHSA	$119,924
COSD – General Services	$74,538
Poway	$46,062
COSD – DPW	$39,593
Chula Vista	$35,081
Santee	$26,550
North County Fire	$19,644
COSD – DEH	$10,160

Note: Jurisdictions that returned funds under $10,000 are not shown.

FY10 SHSPG Proposed Reallocation

Projects	Amounts
Regional Radios: • Encinitas (22) • Rancho Santa Fe (37)	**Total Allocation:** **$59,268**
Childcare Disaster Plan	**$55,000**
AFN Pamphlet Translation	**$45,000**
Regional Plans:	
• **Evacuation Deconfliction Plan**	**$88,706**
• **Emergency Facility Location Deconfliction Plan**	**$105,311**
• **Earthquake Annex – Op Area Plan**	**$102,378**
• **Emergency Management Training Packets for elected officials**	**$75,441**
Total Funds to Reallocate	**$531,104**

Note: If planning projects or radios cannot be purchased by 03/31/13, then the reallocated funds will be used to purchase radios for the Sheriff's.