FY 11 SHSPG STATUS REPORT
AS OF 06/20/13

JURISDICTION	EQUIPMENT					Exercise					PLANNING					TRAINING					TOTAL			
CITIES	Allocation	Paid /Verified	In Process	Total Expenses	Balance	Allocation	Paid/Verified	In Process	Total Expenses	Balance	Allocation	Paid/Verified	In Process	Total Expenses	Balance	Allocation	Paid/Verified	In Process	Total Expenses	Balance	Total Allocation	Total Expenses	Total Balance	% Unexpended
Carlsbad	96,384	93,682	-	93,682	2,702	-	-	-	-	-	50,935	-	28,988	28,988	21,947	-	-	-	-	-	147,319	122,670	24,649	17%
Chula Vista	140,867	-	-	-	140,867	-	-	-	-	-	30,000	-	-	-	30,000	-	-	-	-	-	170,867	-	170,867	100%
Coronado	53,974	53,585	-	53,585	389	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53,974	53,585	389	1%
Del Mar	19,937	12,396	-	12,396	7,541	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,937	12,396	7,541	38%
El Cajon	37,780	-	28,163	28,163	9,617	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37,780	28,163	9,617	25%
El Cajon (Heartland)	-	-	-	-	-	-	-	-	-	-	61,788	61,676	-	61,676	112	-	-	-	-	-	61,788	61,676	112	0%
Encinitas	60,956	-	-	-	60,956	-	-	-	-	-	-	-	-	-	-	3,200	-	-	-	3,200	64,156	-	64,156	100%
Escondido	168,366	-	62,344	62,344	106,022	-	-	-	-	-	47,096	-	21,986	21,986	25,110	-	-	-	-	-	215,462	84,330	131,132	61%
Imperial Beach	22,343	-	-	-	22,343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22,343	-	22,343	100%
La Mesa	23,783	3,000	4,700	7,700	16,083	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23,783	7,700	16,083	68%
Lemon Grove	4,641	1,380	3,000	4,380	261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,641	4,380	261	6%
National City	64,291		7,413	7,413	56,878	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64,291	7,413	56,878	88%
Oceanside	110,061	-	12,470	12,470	97,591	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	110,061	12,470	97,591	89%
San Diego	502,575	4,018	498,557	502,575	-	44,722	-	-	-	44,722	-	-	-	-	-	3,324	-	2,242	2,242	1,082	550,621	504,817	45,804	8%
San Marcos	94,995	-	46,922	46,922	48,073	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	94,995	46,922	48,073	51%
Santee	33,361	-	13,345	13,345	20,016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33,361	13,345	20,016	60%
Solana Beach	13,062	-	-	-	13,062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,062	-	13,062	100%
Vista	72,188	-	-	-	72,188	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72,188	-	72,188	100%
TOTAL CITIES	1,519,564	168,061	676,914	844,975	674,589	44,722	-	-	-	44,722	189,819	61,676	50,974	112,650	77,169	6,524	-	-	2,242	4,282	1,760,629	959,867	800,762	45%
FIRE DISTRICTS & OTHER																								
Alpine Fire	2,829	2,770	-	2,770	59	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,829	2,770	59	2%
Borrego Springs Fire	6,617	6,617	-	6,617	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,617	6,617	-	0%
Julian Cuyamaca	6,800	-	-	-	6,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,800	-	6,800	100%
North County Fire	19,644	-	19,644	19,644	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,644	19,644	-	0%
Port of San Diego - HPD	33,347	-	27,769	27,769	5,578	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33,347	27,769	5,578	17%
Rancho Santa Fe Fire	9,512	-	9,512	9,512	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,512	9,512	-	0%
San Miguel Fire	12,614	8,000	-	8,000	4,614	-	-	-	-	-	12,613	4,550	8,063	12,613	-	-	-	-	-	-	25,227	20,613	4,614	18%
TOTAL FIRE DISTRICTS & OTHER	91,363	17,387	56,925	74,312	17,051	-	-	-	-	-	12,613	4,550	8,063	12,613	-	-	-	-	-	-	103,976	86,925	17,051	16%
TOTAL MMRS - COSD EMS	143,300	-	30,000	30,000	113,300	4,500	-	-	-	4,500	47,500	-	-	-	47,500	72,308	-	-	-	72,308	281,693	30,000	251,693	89%