COUNTY OF SAN DIEGO OFFICE OF EMERGENCY SERVICES
UDC BUDGET FOR FISCAL YEAR 2013-2014

UDC MEETING
Thursday, June 20, 2013

		Funding Source
REVENUE		
City Share	102,357	
SHSPG Share	102,357	
County Share	102,357	
TOTAL REVENUE	**307,071**	
UDC City Share Expenditures		
Regional Projects & Planning (EMPP)	50,357	
Equipment & Supplies for vehicles/Specialized Regional resources	12,000	
Maintenance of Regional Vehicles	40,000	
TOTAL UDC EXPENDITURES	**102,357**	
OES Expenditures		
Regional Projects & Planning	163,368	GPR/SHSPG
Mobile Application Hosting (6 months)	41,346	GPR
TOTAL OES EXPENDITURES	**204,714**	
NET COST	**-**	

Regional Projects:

JIC	Media Campaign	AFN Integration	Care & Shelter	Mass Notification System	Mobile App
Business Alliance	Public Awareness	EOC Credentialing	Disaster Shelter Program	Training: Mass Notif, WebEOC, EOC Positions	

Regional Planning:

Evacuation Planning	Emergency Op Plan	EMPP/COOP	Advance Recovery	Hazard Mitigation	Energy Resiliency Plan