FY 12 SHSPG STATUS REPORT
AS OF 06/20/13

JURISDICTION	EQUIPMENT					EXERCISE					PLANNING/ORGANIZATION					TRAINING					TOTAL			
CITIES	Allocation	Paid /Verified	In Process	Total Expenses	Balance	Allocation	Paid/Verified	In Process	Total Expenses	Balance	Allocation	Paid/Verified	In Process	Total Expenses	Balance	Allocation	Paid/Verified	In Process	Total Expenses	Balance	Total Allocation	Total Expenses	Total Balance	% Unexpended
Carlsbad	50,339	-	47,830	47,830	2,509	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50,339	47,830	2,509	5%
Chula Vista	64,078	-	58,715	58,715	5,363	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64,078	58,715	5,363	8%
Coronado	19,418	-	18,674	18,674	744	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,418	18,674	744	4%
Del Mar	6,012	-	-	-	6,012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,012	-	6,012	100%
El Cajon	16,848		-	-	16,848	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,848	-	16,848	100%
El Cajon (Heartland)	-	-	-	-	-	-	-	-	-	-	28,467	-	17,969	17,969	10,498	-	-	-	-	-	28,467	17,969	10,498	37%
Encinitas	14,823	-	-	-	14,823	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,823	-	14,823	100%
Escondido	38,244	-	-	-	38,244	-	-	-	-	-	30,743	-	-	-	30,743	7,500	-	-	-	7,500	76,487	-	76,487	100%
Imperial Beach	6,738	-	-	-	6,738	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,738	-	6,738	100%
La Mesa	9,026	-	-	-	9,026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,026	-	9,026	100%
Lemon Grove	2,591	-	-	-	2,591	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,591	-	2,591	100%
National City	23,526	-	5,860	5,860	17,666	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23,526	5,860	17,666	75%
Oceanside	47,414	-	-	-	47,414	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47,414	-	47,414	100%
San Diego	364,178	-	-	-	364,178	15,678	-	-	-	15,678	-	-	-	-	-	-	-	-	-	-	379,856	-	379,856	100%
San Marcos	24,671	-	-	-	24,671	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24,671	-	24,671	100%
Santee	9,537	-	-	-	9,537	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,537	-	9,537	100%
Solana Beach	6,841	-	-	-	6,841	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,841	-	6,841	100%
Vista	21,250	-	11,580	11,580	9,670	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,250	11,580	9,670	46%
TOTAL CITIES	725,534	-	142,659	142,659	582,875	15,678	-	-	-	15,678	59,210	-	17,969	17,969	41,241	7,500	-	-	-	7,500	807,922	160,628	647,294	80%
FIRE DISTRICTS & OTHER																								
Alpine Fire	1,772	-	-	-	1,772	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,772	-	1,772	100%
Borrego Springs Fire	3,545	-	3,545	3,545	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,545	3,545	-	0%
Deer Springs	3,165	-	-	-	3,165	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,165	-	3,165	100%
Julian Cuyamaca	7,216	-	-	-	7,216	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,216	-	7,216	100%
North County Fire	7,419	-	-	-	7,419	-	-	-	-	-	-	-	-	-	-	6,000	-	-	-	6,000	13,419	-	13,419	100%
Port of San Diego - HPD	15,722	-	-	-	15,722	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,722	-	15,722	100%
Rancho Santa Fe Fire	6,330	-	-	-	6,330	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,330	-	6,330	100%
San Miguel Fire	6,500	-	6,500	6,500	-	-	-	-	-	-	7,425	-	7,425	7,425	-	-	-	-	-	-	13,925	13,925	-	0%
TOTAL FIRE DISTRICTS & OTHER	51,669	-	10,045	10,045	41,624	-	-	-	-	-	7,425	-	7,425	7,425	-	6,000	-	-	-	6,000	65,094	17,470	47,624	73%
HHSA - EMS	65,000	-	-	-	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65,000	-	65,000	100%

Notes:

Planning and Organization allocations have been combined into one category.