FY 12 SHSPG STATUS REPORT
AS OF 10/17/13

JURISDICTION	EQUIPMENT					EXERCISE					PLANNING/ORGANIZATION					TRAINING					TOTAL			
CITIES	Allocation	Total Reimbursed	In Process	Total Expenses	Balance	Allocation	Total Reimbursed	In Process	Total Expenses	Balance	Allocation	Total Reimbursed	In Process	Total Expenses	Balance	Allocation	Total Reimbursed	In Process	Total Expenses	Balance	Total Allocation	Total Expenses	Total Balance	% Unexpended
Carlsbad	50,339	46,654	-	46,654	3,685	-		-	-	-	-	-	-	-	-	-	-	-	-	-	50,339	46,654	3,685	7%
Chula Vista	64,078	-	-	-	64,078	-		-	-	-	-	-	-	-	-	-	-	-	-	-	64,078	-	64,078	100%
Coronado	19,418	-	18,674	18,674	744	-		-	-	-	-	-	-	-	-	-	-	-	-	-	19,418	18,674	744	4%
Del Mar	6,012	-	-	-	6,012	-		-	-	-	-	-	-	-	-	-	-	-	-	-	6,012	-	6,012	100%
El Cajon	16,848	-	-	-	16,848	-		-	-	-	-	-	-	-	-	-	-	-	-	-	16,848	-	16,848	100%
El Cajon (Heartland)	-	-	-	-	-	-		-	-	-	28,467	24,321	4,136	28,457	10	-	-	-	-	-	28,467	28,457	10	0%
Encinitas	14,823	-	14,823	14,823	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	14,823	14,823	-	0%
Escondido	76,487	-	-	-	76,487	-		-	-	-	-	-	-	-	-	-	-	-	-	-	76,487	-	76,487	100%
Imperial Beach	6,738	-	-	-	6,738	-		-	-	-	-	-	-	-	-	-	-	-	-	-	6,738	-	6,738	100%
La Mesa	9,026	1,444	1,444	1,444	7,582	-		-	-	-	-	-	-	-	-	-	-	-	-	-	9,026	1,444	7,582	84%
Lemon Grove	2,591	-	-	-	2,591	-		-	-	-	-	-	-	-	-	-	-	-	-	-	2,591	-	2,591	100%
National City	23,526	7,800	-	7,800	15,726	-		-	-	-	-	-	-	-	-	-	-	-	-	-	23,526	7,800	15,726	67%
Oceanside	47,414	-	-	-	47,414	-		-	-	-	-	-	-	-	-	-	-	-	-	-	47,414	-	47,414	100%
San Diego	364,178	14,128	14,128	14,128	350,050	15,678		-	-	15,678	-	-	-	-	-	-	-	-	-	-	379,856	14,128	365,728	96%
San Marcos	24,671	-	-	-	24,671	-		-	-	-	-	-	-	-	-	-	-	-	-	-	24,671	-	24,671	100%
Santee	9,537	-	2,440	2,440	7,097	-		-	-	-	-	-	-	-	-	-	-	-	-	-	9,537	2,440	7,097	74%
Solana Beach	6,841	-	6,828	6,828	13	-		-	-	-	-	-	-	-	-	-	-	-	-	-	6,841	6,828	13	0%
Vista	21,250	11,580	9,482	21,062	188	-		-	-	-	-	-	-	-	-	-	-	-	-	-	21,250	21,062	188	1%
TOTAL CITIES	763,777	81,606	52,247	133,853	629,924	15,678		-	-	15,678	28,467	24,321	4,136	28,457	10	-	-	-	-	-	807,922	162,310	645,612	80%
FIRE DISTRICTS & OTHER																								
Alpine Fire	1,772	1,772	-	1,772	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	1,772	1,772	-	0%
Borrego Springs Fire	3,545	3,545	-	3,545	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	3,545	3,545	-	0%
Deer Springs	3,165	-	-	-	3,165	-		-	-	-	-	-	-	-	-	-	-	-	-	-	3,165	-	3,165	100%
Julian Cuyamaca	7,216	-	-	-	7,216	-		-	-	-	-	-	-	-	-	-	-	-	-	-	7,216	-	7,216	100%
North County Fire	4,779	-	-	-	4,779	-		-	-	-	-	-	-	-	-	8,640	-	-	-	8,640	13,419	-	13,419	100%
Port of San Diego - HPD	15,722	-	-	-	15,722	-		-	-	-	-	-	-	-	-	-	-	-	-	-	15,722	-	15,722	100%
Rancho Santa Fe Fire	6,330	-	-	-	6,330	-		-	-	-	-	-	-	-	-	-	-	-	-	-	6,330	-	6,330	100%
San Miguel Fire	6,500	6,500	-	6,500	-	-		-	-	-	7,425	7,425		7,425	-	-	-	-	-	-	13,925	13,925	-	0%
TOTAL FIRE DISTRICTS & OTHER	49,029	11,817	-	11,817	37,212	-		-	-	-	7,425	7,425	-	7,425	-	8,640	-	-	-	8,640	65,094	19,242	45,852	70%
HHSA - EMS	65,000		2,419	2,419	62,581	-		-	-	-	-		-	-	-	-		-	-	-	65,000	-	62,581	96%

Notes:

Planning and Organization allocations have been combined into one category.