

FY 15 UASI Proposed Project Allocations

Investment Justification Goal	Number	Project Name	Score	Requested	Priority 1	Priority 2	Priority 3	
1 Goal 1 Enhance Risk Management and Planning	Project 1	M&A Preparedness Planning	Not scored	\$674,960	\$674,960			
2 Goal 4 Communications Capabilities	Project 7	Regional CAD Interoperability	Not scored	\$413,000	\$413,000			
3 Goal 2 Information Analysis/Infrastructure Protection	Project 6	LECC Fusion Center Staffing	19.13	\$1,399,998	\$1,399,998			
4 Goal 6 Enhance Recovery Capabilities	Project 1	Reunification Resource Plan	19.13	\$60,000	\$60,000			
5 Goal 4 Communications Capabilities	Project 3	P25 7.16 Upgrade	19.00	\$1,054,636	\$1,054,636			
6 Goal 4 Communications Capabilities	Project 4	P25 20 Channel Simulcast	19.00	\$969,257	\$969,257			
7 Goal 2 Information Analysis/Infrastructure Protection	Project 7	LECC Palantir	18.88	\$450,000	\$450,000			
8 Goal 4 Communications Capabilities	Project 2	P25 MC7500 Console	18.86	\$561,969	\$561,969			
9 Goal 4 Communications Capabilities	Project 6	P25 Encryption Key	18.71	\$561,969	\$561,969			
10 Goal 6 Enhance Recovery Capabilities	Project 3	Debris Management Plan	18.63	\$30,000	\$30,000			
11 Goal 4 Communications Capabilities	Project 1	RCS P25 Consultants	18.57	\$600,000	\$600,000			
12 Goal 8 Training, Exercise and Evaluation	Project 9	Metropolitan Medical Response Tabletop	18.38	\$14,700	\$14,700			
13 Goal 2 Information Analysis/Infrastructure Protection	Project 12	San Diego Public Utilities Physical Security	18.25	\$400,000		\$400,000		
14 Goal 1 Enhance Risk Management and Planning	Project 8	GIS Master Street Address	18.00	\$33,500	\$33,500			
15 Goal 2 Information Analysis/Infrastructure Protection	Project 1	NetRMS Regional Mapping Dashboard	18.00	\$150,000	\$150,000			
16 Goal 2 Information Analysis/Infrastructure Protection	Project 4	ARJIS Public Safety App Store	18.00	\$150,000	\$150,000			
17 Goal 3 CBRNE/WMD Detection and Response	Project 1	Regional Bomb Squad	17.88	\$1,536,949	\$768,475	\$768,474		
18 Goal 1 Enhance Risk Management and Planning	Project 2	Maritime Planning	17.75	\$163,237	\$163,237			
19 Goal 1 Enhance Risk Management and Planning	Project 6	Regional Public Safety GIS Infrastructure	17.75	\$28,000	\$28,000			
20 Goal 1 Enhance Risk Management and Planning	Project 9	Video Teleconference System	17.75	\$35,000	\$35,000			
21 Goal 1 Enhance Risk Management and Planning	Project 3	RTP Support	17.63	\$320,640	\$320,640			
22 Goal 1 Enhance Risk Management and Planning	Project 7	Situational Awareness Mapping	17.63	\$70,000	\$70,000			
23 Goal 8 Training, Exercise and Evaluation	Project 2	Regional Training Manager	17.63	\$130,000	\$130,000			
24 Goal 7 Community Preparedness and Mass Care	Project 3	Emergency Charging Station	17.50	\$73,975	\$73,975			
25 Goal 2 Information Analysis/Infrastructure Protection	Project 5	CIKR Assessments and Physical Security	17.13	\$100,000	\$100,000			
26 Goal 4 Communications Capabilities	Project 5	3C's Contractor Support	17.00	\$200,000	\$200,000			
27 Goal 4 Communications Capabilities	Project 8	Next Generation Incident Command	17.00	\$150,000	\$150,000			
28 Goal 8 Training, Exercise and Evaluation	Project 5	Regional PRND Exercise	17.00	\$80,000	\$80,000			
29 Goal 8 Training, Exercise and Evaluation	Project 6	Tactical Medic Program	17.00	\$127,000	\$75,000	\$52,000		
30 Goal 2 Information Analysis/Infrastructure Protection	Project 10	SDPD FLIR	16.88	\$411,962	\$411,962			
31 Goal 2 Information Analysis/Infrastructure Protection	Project 9	ASTREA FLIR	16.75	\$573,811		\$573,811		
32 Goal 3 CBRNE/WMD Detection and Response	Project 5	PRND Equipment Capability Sustainment	16.63	\$1,017,673	\$193,930	\$823,743		
33 Goal 6 Enhance Recovery Capabilities	Project 2	Financial Donations Plan	16.50	\$125,000	\$125,000			
34 Goal 8 Training, Exercise and Evaluation	Project 4	Mass Rescue Maritime Exercise	16.50	\$80,000	\$80,000			
35 Goal 8 Training, Exercise and Evaluation	Project 1	Regional Training	16.38	\$1,720,000	\$1,000,000	\$200,000	\$520,000	
36 Goal 1 Enhance Risk Management and Planning	Project 4	Regional Public Safety GIS Staffing	16.25	\$938,280	\$938,280			
37 Goal 8 Training, Exercise and Evaluation	Project 3	SDUA Type 3 IMT	16.25	\$180,000	\$80,000		\$100,000	
38 Goal 3 CBRNE/WMD Detection and Response	Project 7	HAZMAT Equipment	16.13	\$439,018	\$254,208	\$71,250		
39 Goal 1 Enhance Risk Management and Planning	Project 5	Regional Fire Preplans	16.00	\$530,000	\$183,885	\$346,115		
40 Goal 2 Information Analysis/Infrastructure Protection	Project 3	ARJIS Data Storage	16.00	\$281,506		\$281,506		
41 Goal 3 CBRNE/WMD Detection and Response	Project 2	CBRNE Armored Vehicles and Retrofit	16.00	\$893,973	\$437,299		\$456,674	
42 Goal 3 CBRNE/WMD Detection and Response	Project 9	Night Vision Equipment	15.88	\$1,540,659		\$396,203	\$1,144,456	
43 Goal 8 Training, Exercise and Evaluation	Project 7	PRND Training	15.88	\$240,000		\$240,000		
44 Goal 2 Information Analysis/Infrastructure Protection	Project 2	ARJIS Regional Info Systems Trainer	15.63	\$100,000	\$100,000	\$100,000		
45 Goal 3 CBRNE/WMD Detection and Response	Project 6	PRND Equipment Maintenance and Calibration	15.50	\$30,590		\$30,590		
46 Goal 8 Training, Exercise and Evaluation	Project 8	Bomb Squad Training	15.25	\$148,720		\$148,720		
47 Goal 2 Information Analysis/Infrastructure Protection	Project 8	Mission Bay Camera Warranty	14.75	\$51,000		\$51,000		
48 Goal 2 Information Analysis/Infrastructure Protection	Project 11	SDPD Scanner	14.75	\$190,208		\$190,208		
49 Goal 3 CBRNE/WMD Detection and Response	Project 3	SWAT Mobile Protection	14.50	\$432,264		\$432,264		
50 Goal 3 CBRNE/WMD Detection and Response	Project 4	SDSO Mobile Command Upgrade	13.50	\$77,639			\$77,639	
51 Goal 7 Community Preparedness and Mass Care	Project 1	Shelter Strike Team Training	13.13	\$30,240			\$30,240	
52 Goal 7 Community Preparedness and Mass Care	Project 2	AFN Evacuation Stair Chairs	11.13	\$25,900			\$25,900	
53 Goal 3 CBRNE/WMD Detection and Response	Project 8	Search and Rescue	9.63	\$46,811			\$46,811	
54 Goal 3 CBRNE/WMD Detection and Response	Project 10	Valley Center Fire PPE	0.00	\$92,000			\$92,000	
55 Goal 3 CBRNE/WMD Detection and Response	Project 11	Valley Center SCBA Voice	0.00	\$27,000			\$27,000	
				Total	\$21,399,364	Total P1	Total P2	Total P3
Police Chiefs and Sheriffs Association Priority 1						\$13,499,200	\$5,365,884	\$2,520,720
						\$0		