FY 13 SHSPG STATUS REPORT

AS OF 02/20/14

JURISDICTION	EQUIPMENT					EXERCISE					PLANNING/ORGANIZATION					TRAINING					TOTAL			
CITIES	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Total Allocation	Total Expended	Total Remaining Balance	% Unexpended
Carlsbad	71,062	-	-	-	71,062	-		-	-	-	-	-	-	-	-	-	-	-	-	-	71,062	-	71,062	100%
Chula Vista	150,008	-	-	-	150,008	-		-	-	-	-	-	-	-	-	-	-	-	-	-	150,008	-	150,008	100%
Coronado	21,716	-	-	-	21,716	-		-	-	-	-	-	-	-	-	-	-	-	-	-	21,716	-	21,716	100%
Del Mar	6,939	-	-	-	6,939	-		-	-	-	-	-	-	-	-	-	-	-	-	-	6,939	-	6,939	100%
El Cajon	68,630	-	-	-	68,630	-		-	-	-	-	-	-	-	-	-	-	-	-	-	68,630	-	68,630	100%
Encinitas	32,906	-	-	-	32,906	-		-	-	-	-	-	-	-	-	-	-	-	-	-	32,906	-	32,906	100%
Escondido	50,119	-	-	-	50,119	-		-	-	-	50,118	-	-	-	50,118	-	-	-	-	-	100,237	-	100,237	100%
Imperial Beach	17,305	-	-	-	17,305	-		-	-	-	-	-	-	-	-	-	-	-	-	-	17,305	-	17,305	100%
La Mesa	41,521	-	-	-	41,521	-		-	-	-	-	-	-	-	-	-	-	-	-	-	41,521	-	41,521	100%
Lemon Grove	16,840	-	-	-	16,840	-		-	-	-	-	-	-	-	-	-	-	-	-	-	16,840	-	16,840	100%
National City	44,565	-	-	-	44,565	-		-	-	-	-	-	-	-	-	-	-	-	-	-	44,565	-	44,565	100%
Oceanside	112,128	-	-	-	112,128	-		-	-	-	-	-	-	-	-	-	-	-	-	-	112,128	-	112,128	100%
San Diego	261,042	-	-	-	261,042	-		-	-	-	-	-	-	-	-	-	-	-	-	-	261,042	-	261,042	100%
San Marcos	51,168	-	-	-	51,168	-		-	-	-	-	-	-	-	-	-	-	-	-	-	51,168	-	51,168	100%
Santee	32,375	-	-	-	32,375	-		-	-	-	-	-	-	-	-	-	-	-	-	-	32,375	-	32,375	100%
Solana Beach	11,012	-	-	-	11,012	-		-	-	-	-	-	-	-	-	-	-	-	-	-	11,012	-	11,012	100%
Vista	45,035	-	-	-	45,035	-		-	-	-	1,259	-	-	-	1,259	12,245	-	-	-	12,245	58,539	-	58,539	100%
TOTAL CITIES	1,034,371	-	-	-	1,034,371	-		-	-	-	51,377	-	-	-	51,377	12,245	-	-	-	12,245	1,097,993	-	1,097,993	100%
FIRE DISTRICTS & OTHER																								
Alpine Fire	11,954	-	4,298	4,298	7,656	-		-	-	-	-	-	-	-	-	-	-	-	-	-	11,954	4,298	7,656	64%
Borrego Springs Fire	6,726	-	-	-	6,726	-		-	-	-	-	-	-	-	-	-	-	-	-	-	6,726	-	6,726	100%
Deer Springs	10,567	-	-	-	10,567	-		-	-	-	-	-	-	-	-	-	-	-	-	-	10,567	-	10,567	100%
Julian Cuyamaca	6,647	-	-	-	6,647	-		-	-	-	-	-	-	-	-	-	-	-	-	-	6,647	-	6,647	100%
North County Fire	11,450	-	-	-	11,450	-		-	-	-	-	-	-	-	-	13,871	-	-	-	13,871	25,321	-	25,321	100%
Port of San Diego - HPD	17,841	-	-	-	17,841	-		-	-	-	-	-	-	-	-	-	-	-	-	-	17,841	-	17,841	100%
Rancho Santa Fe Fire	19,427	-	-	-	19,427	-		-	-	-	-	-	-	-	-	-	-	-	-	-	19,427	-	19,427	100%
San Miguel Fire	61,000	-	-	-	61,000	-		-	-	-	-	-	-	-	-	-	-	-	-	-	61,000	-	61,000	100%
Valley Center	12,737	-	-	-	12,737	-		-	-	-	-	-		-	-	-	-	-	-	-	12,737	-	12,737	100%
TOTAL FIRE DISTRICTS & OTHER	158,349	-	4,298	4,298	154,051	-		-	-	-	-	-	-	-	-	13,871	-	-	-	13,871	172,220	4,298	167,922	98%
HHSA - EMS	65,000		-	-	65,000	-		-	-	-	-		-	-	-	-		-	-	-	65,000	-	65,000	100%

Notes:

Planning and Organization allocations have been combined into one category.