FY 14 SHSP STATUS REPORT
AS OF 6/18/15

JURISDICTION	EQUIPMENT					EXERCISE					PLANNING/ORGANIZATION					TRAINING					TOTAL			
CITIES	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Total Allocation	Total Expended	Total Remaining Balance	% Unexpended
Carlsbad	41,753	-	-	-	41,753	-		-	-	-	41,753	-	-	-	41,753	-	-	-	-	-	83,506	-	83,506	100%
Chula Vista	153,239	-	-	-	153,239	-		-	-	-	26,000	-	-	-	26,000	-	-	-	-	-	179,239	-	179,239	100%
Coronado	24,763	-	24,763	24,763	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	24,763	24,763	-	0%
Del Mar	7,374	-	7,374	7,374	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	7,374	7,374	-	0%
El Cajon	81,036	-	-	-	81,036	-		-	-	-	-	-	-	-	-	-	-	-	-	-	81,036	-	81,036	100%
Encinitas	39,312	-	-	-	39,312	-		-	-	-	-	-	-	-	-	-	-	-	-	-	39,312	-	39,312	100%
Escondido	72,197	-	22,845	22,845	49,352	-		-	-	-	46,853	-	12,591	12,591	34,262	-	-	-	-	-	119,050	35,436	83,614	70%
Imperial Beach	19,954	-	-	-	19,954	-		-	-	-	-	-	-	-	-	-	-	-	-	-	19,954	-	19,954	100%
La Mesa	48,687	-	-	37,537	11,150	-		-	-	-	-	-	-	-	-	-	-	-	-	-	48,687	37,537	11,150	23%
Lemon Grove	19,535	-	-	-	19,535	-		-	-	-	-	-	-	-	-	-	-	-	-	-	19,535	-	19,535	100%
National City	51,831	-	-	-	51,831	-		-	-	-	-	-	-	-	-	-	-	-	-	-	51,831	-	51,831	100%
Oceanside	31,593	-	31,515	31,515	78	-		-	-	-	100,967	-	48,890	48,890	52,077	-	-	-	-	-	132,560	80,405	52,155	39%
San Diego	285,912	-	-	-	285,912	-		-	-	-	-	-	-	-	-	-	-	-	-	-	285,912	-	285,912	100%
San Marcos	63,673	-	39,745	39,745	23,928	-		-	-	-	-	-	-	-	-	-	-	-	-	-	63,673	39,745	23,928	38%
Santee	38,877	-	-	-	38,877	-		-	-	-	-	-	-	-	-	-	-	-	-	-	38,877	-	38,877	100%
Solana Beach	12,343	-	12,343	12,343	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	12,343	12,343	-	0%
Vista	23,444	-	-	-	23,444	24,050		2,460	2,460	21,590	10,000	-	8,060	8,060	1,940	13,194	-	-	-	13,194	70,688	10,520	60,168	85%
TOTAL CITIES	1,015,523	-	176,122	176,122	839,401	24,050		2,460	2,460	21,590	225,573	-	69,541	69,541	156,032	13,194	-	-	-	13,194	1,278,340	248,123	1,030,217	81%
FIRE DISTRICTS & OTHER	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Total Allocation	Total Expended	Total Remaining Balance	% Unexpended
Alpine Fire	13,548	-	6,053	6,053	7,495	-		-	-	-	-	-	-	-	-	-	-	-	-	-	13,548	6,053	7,495	55%
Borrego Springs Fire	7,068	-	-	-	7,068	-		-	-	-	-	-	-	-	-	-	-	-	-	-	7,068	-	7,068	100%
Deer Springs	11,789	-	11,789	11,789	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	11,789	11,789	-	0%
Julian Cuyamaca	7,002	-	-	-	7,002	-		-	-	-	-	-	-	-	-	-	-	-	-	-	7,002	-	7,002	100%
North County Fire	21,729	-	2,111	2,111	19,618	-		-	-	-	-	-	-	-	-	11,640	-	2,421	2,421	9,219	33,369	4,532	28,837	86%
Port of San Diego - HPD	18,956	-	-	-	18,956	-		-	-	-	-	-	-	-	-	-	-	-	-	-	18,956	-	18,956	100%
Rancho Santa Fe Fire	22,610	-	-	-	22,610	-		-	-	-	-	-	-	-	-	-	-	-	-	-	22,610	-	22,610	100%
San Miguel Fire	73,798	-	44,445	44,445	29,353	-		-	-	-	-	-	-	-	-	-	-	-	-	-	73,798	44,445	29,353	40%
Valley Center	14,411	-	-	-	14,411	-		-	-	-	-	-		-	-	-	-	-	-	-	14,411	-	14,411	100%
TOTAL FIRE DISTRICTS & OTHE	190,911	-	64,398	64,398	126,513	-		-	-	-	-	-	-	-	-	11,640	-	2,421	2,421	9,219	202,551	66,819	135,732	67%
HHSA - EMS	80,000		39,207	39,207	40,793	-		-	-	-	-		-	-	-	-		-	-	-	80,000	39,207	40,793	51%

Notes:

Planning and Organization allocations have been combined into one category.