FY 14 SHSP STATUS REPORT
AS OF 10/15/2015

JURISDICTION	EQUIPMENT					EXERCISE					PLANNING/ORGANIZATION					TRAINING					TOTAL			
CITIES	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Total Allocation	Total Expended	Total Remaining Balance	% Unexpended
Carlsbad	41,753	-	41,708	41,708	45	-		-	-	-	41,753	-	39,189	39,189	2,564	-	-	-	-	-	83,506	80,897	2,609	3%
Chula Vista	169,639	-	155,750	155,750	13,889	-		-	-	-	9,600	-	9,600	9,600	-	-	-	-	-	-	179,239	165,350	13,889	8%
Coronado	24,763	-	24,763	24,763	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	24,763	24,763	-	0%
Del Mar	7,374	-	7,374	7,374	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	7,374	7,374	-	0%
El Cajon	81,036	-	-	-	81,036	-		-	-	-	-	-	-	-	-	-	-	-	-	-	81,036	-	81,036	100%
Encinitas	39,312	-	-	-	39,312	-		-	-	-	-	-	-	-	-	-	-	-	-	-	39,312	-	39,312	100%
Escondido	72,197	-	22,845	22,845	49,352	-		-	-	-	46,853	-	28,933	28,933	17,920	-	-	-	-	-	119,050	51,778	67,272	57%
Imperial Beach	19,954	-	-	-	19,954	-		-	-	-	-	-	-	-	-	-	-	-	-	-	19,954	-	19,954	100%
La Mesa	48,687	-	-	37,914	10,773	-		-	-	-	-	-	-	-	-	-	-	-	-	-	48,687	37,914	10,773	22%
Lemon Grove	19,535	-	19,535	19,535	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	19,535	19,535	-	0%
National City	51,831	-	39,651	39,651	12,180	-		-	-	-	-	-	-	-	-	-	-	-	-	-	51,831	39,651	12,180	23%
Oceanside	31,593	-	31,515	31,515	78	-		-	-	-	100,967	-	70,747	70,747	30,220	-	-	-	-	-	132,560	102,262	30,298	23%
San Diego	285,912	-	-	-	285,912	-		-	-	-	-	-	-	-	-	-	-	-	-	-	285,912	-	285,912	100%
San Marcos	63,673	-	49,250	49,250	14,423	-		-	-	-	-	-	-	-	-	-	-	-	-	-	63,673	49,250	14,423	23%
Santee	38,877	-	38,306	38,306	571	-		-	-	-	-	-	-	-	-	-	-	-	-	-	38,877	38,306	571	1%
Solana Beach	12,343	-	12,343	12,343	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	12,343	12,343	-	0%
Vista	22,566	-	-	-	22,566	14,928		6,720	6,720	8,208	29,549	-	18,100	18,100	11,449	3,645	-	-	-	3,645	70,688	24,820	45,868	65%
TOTAL CITIES	1,031,045	-	480,954	480,954	550,091	14,928		6,720	6,720	8,208	228,722	-	166,569	166,569	62,153	3,645	-	-	-	3,645	1,278,340	654,243	624,097	49%
FIRE DISTRICTS & OTHER	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Total Allocation	Total Expended	Total Remaining Balance	% Unexpended
Alpine Fire	13,548	-	7,012	7,012	6,536	-		-	-	-	-	-	-	-	-	-	-	-	-	-	13,548	7,012	6,536	48%
Borrego Springs Fire	7,068	-	-	-	7,068	-		-	-	-	-	-	-	-	-	-	-	-	-	-	7,068	-	7,068	100%
Deer Springs	11,789	-	11,789	11,789	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	11,789	11,789	-	0%
Julian Cuyamaca	7,002	-	-	-	7,002	-		-	-	-	-	-	-	-	-	-	-	-	-	-	7,002	-	7,002	100%
North County Fire	26,608	-	2,111	2,111	24,497	-		-	-	-	-	-	-	-	-	6,761	-	2,421	2,421	4,340	33,369	4,532	28,837	86%
Port of San Diego - HPD	18,956	-	-	-	18,956	-		-	-	-	-	-	-	-	-	-	-	-	-	-	18,956	-	18,956	100%
Rancho Santa Fe Fire	22,610	-	22,610	22,610	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	22,610	22,610	-	0%
San Miguel Fire	73,798	-	44,445	44,445	29,353	-		-	-	-	-	-	-	-	-	-	-	-	-	-	73,798	44,445	29,353	40%
Valley Center	14,411	-	-	-	14,411	-		-	-	-	-	-		-	-	-	-	-	-	-	14,411	-	14,411	100%
TOTAL FIRE DISTRICTS & OTHE	195,790	-	87,967	87,967	107,823	-		-	-	-	-	-	-	-	-	6,761	-	2,421	2,421	4,340	202,551	90,388	112,163	55%
HHSA - EMS	80,000		43,451	43,451	36,549	-		-	-	-	-		-	-	-	-		-	-	-	80,000	43,451	36,549	46%

Notes:

Planning and Organization allocations have been combined into one category.