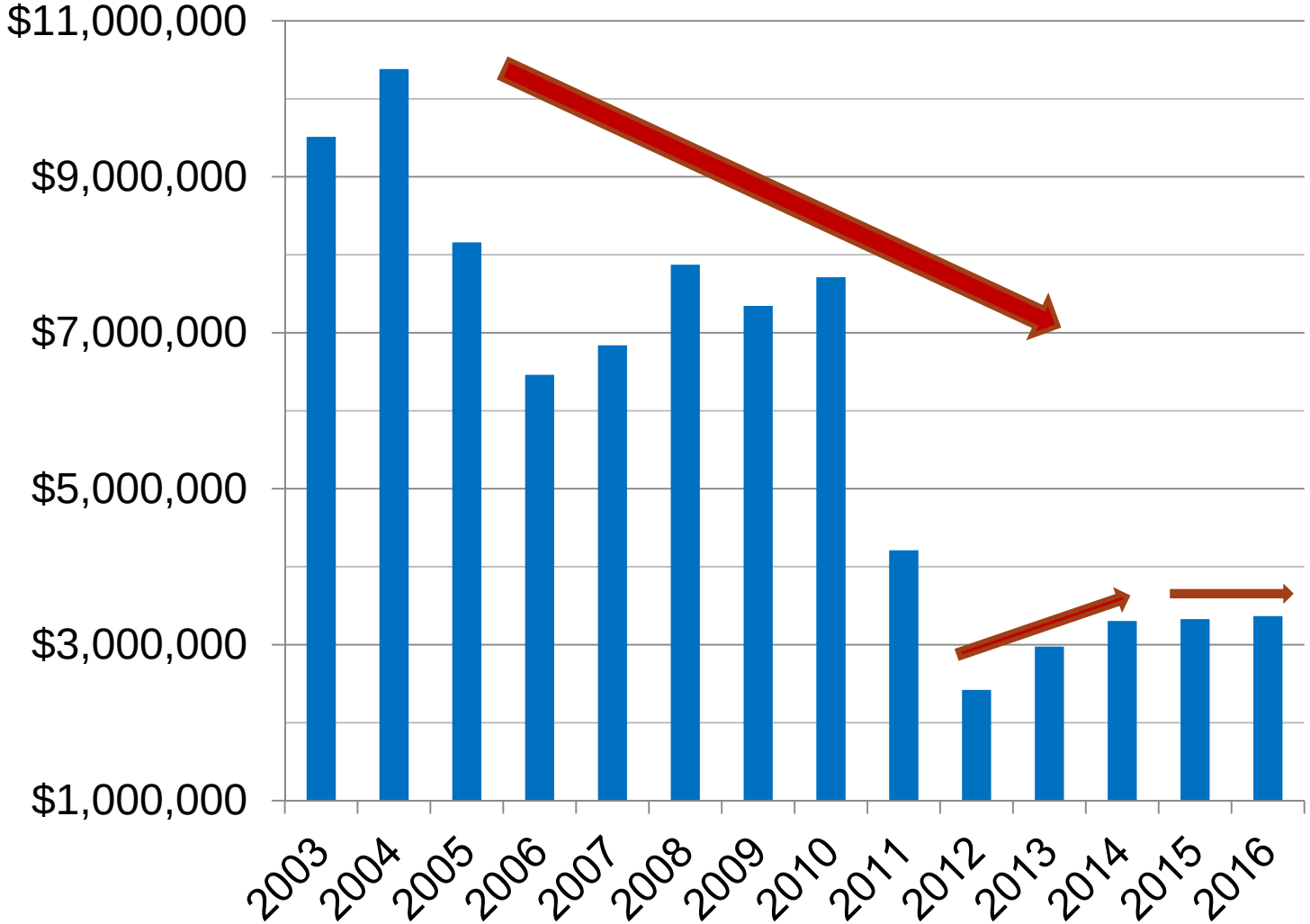
# FY 2016 STATE HOMELAND SECURITY PROGRAM GRANT ALLOCATION PROPOSAL

**County of San Diego OES**

# San Diego County SHSPG Funding 2003-2016



# Allocation Formula Approved by the UDC in June 2013

- **Law Enforcement (LE) allocation:**
  - 25% for LE allocated by Sworn LE-Personnel
- **Non-LE allocation:**
  - Base amount of $5,000 allocated to each jurisdiction
  - Remaining allocated by population
    - **City Population figures:** From the State of California Department of Finance Demographics Research Unit
      - Population figures include the cities that service Fire Protection Districts
    - **Fire Agency Population figures:** LAFCO
- 5% for OES for the management and administration of the grant
- County Non-LE allocation based on operational need

# FY 2016 SHSPG Award and Allocation Proposals

| | Proposal |
|---|---|
| 11 LE Allocation (25%) | $841,840 |
| 18 Cities Non-LE Allocation | $889,618 |
| 8 Fire Protection Districts/Other Non-LE Allocation | $248,956 |
| County Non-LE Allocation | $1,218,580 |
| OES M&A (5%) | $168,367 |
| **Total Award Amount** | **$3,367,361** |

# OES Regional Staff Projects

- Implementing the objectives from the Regional Security Strategy
- Public Outreach
- Access & Functional Needs
- OPArea Emergency Plan & Annexes Update
- Cyber-Security Coordination
- NIMS Refresh Planning
- Recovery & Advanced Recovery:
  - Advanced Recovery Initiative
  - Update Recovery Plan
  - Financial & Commodities Donations Management Planning
  - Patient Tracking/ Reunification
  - Family Resource Center/Reunification Planning
- Sheltering Coordination
  - Regional Shelter Resource Database
  - Shelter Worker & Manager Training
  - Shelter Field Operating Guide
  - Care & Shelter Working Group
- Emergency Management Preparedness Program Coordination:
  - Alternate EOC Planning/Coordination
  - Civilian Military Committee
  - Universities Planning Group
  - Emergency Managers Meeting
  - GIS Coordination
  - Emergency Web Portal
  - Tribal Coordination
  - Voluntary Organizations Active in Disaster
  - Interfaith Disaster Council
- Risk Communication Planning and Multiple Language Notification
- Mass Notification System Coordination
- Dam Planning
- CERT Program
- Feeding Task Force Coordination
- Ready San Diego Business Alliance
- Lifelines - Energy Resiliency Coordination
- Transportation Coordination

# FY2016 Application Deadlines & Tentative Grant Deadlines

| Deadlines | Dates |
|---|---|
| UDC Board Meeting | July 21, 2016 |
| Application Notice sent to jurisdictions | July 25, 2016 |
| **Final Application workbooks due to County OES** | **August 19, 2016** |
| FY16 SHSPG Application mailed to Cal OES (Due to Cal OES September 9th) (Tentative) | September 2, 2016 |
| Performance period begins – Date will depend on date of award from Cal OES (Tentative) | December 13, 2016 |
| **Final deadline for Jurisdictions to submit reimbursement requests to OES (Tentative)** | **June 30, 2018** |