| County Non-LE<br>FY16 SHSPG Project Allocations | |
|---|---|
| | **Allocations** |
| **HHSA-EMS** | |
| Doxycycline (25,000 units) | 35,000 |
| Storage lease for the Metropolitan Medical Strike Team (MMST) | 26,385 |
| Pre-hospital/MS cache supplies & equipment | 18,615 |
| **Total for HHSA-EMS** | **80,000** |
| **M&A (5%)** | |
| M&A | 168,367 |
| **Total M&A** | **168,367** |
| **Equipment** | |
| EOC Maintenance | 125,080 |
| GIS License | 33,000 |
| WebEOC Annual License | 35,000 |
| AlertSanDiego Annual License | 98,500 |
| **Total Equipment** | **291,580** |
| **Exercise** | |
| Regional Exercises - Capstone 2017 Full Scale | 150,000 |
| **Total Exercise** | **150,000** |
| **Training** | |
| School Disaster Preparedness Curriculum | 10,000 |
| Update SIMS/NIMS Training | 20,000 |
| **Total Training** | **30,000** |
| **Regional Project Staff Costs** | |
| Sheltering Coordination<br>- Shelter Trailers<br>- Shelter Field Operating Guide<br>- Regional Shelter Resource Database<br>- Shelter Worker & Manager Training<br>- Care & Shelter Working Group | 40,000 |
| Transportation Coordination | 20,000 |
| Volunteer Management Coordination | 10,000 |
| NIMS Refresh Planning | 10,000 |
| County Security Strategy | 10,000 |
| CERT Program | 35,000 |
| Public-Private Partnership - Business Alliance | 24,000 |
| Cyber Security Coordination | 10,000 |
| Mass Notification System Coordination/ Training | 40,000 |
| AFN Coordination<br>- AFN Working Group<br>- Regional Gap Analysis<br>- AFN EOC Position Guide<br>- Residential Care Facility for the Elderly (RCFE) Liaison | 50,000 |
| Feeding Task Force Coordination | 15,000 |
| Emergency Management Preparedness Program Coordination:<br>- Implementing the objectives from the Regional Security Strategy<br>- Alternate EOC Coordination<br>- Universities Planning Group<br>- Emergency Managers Meeting<br>- GIS Coordination<br>- Emergency Web Portal<br>- Tribal Coordination<br>- Voluntary Organizations Active in Disaster<br>- Interfaith Disaster Council | 80,000 |
| Lifelines - Energy Resiliency Coordination | 35,000 |
| Risk Communication Coordination and Multiple Language Notification | 40,000 |
| Public Outreach | 43,000 |
| Recovery & Advanced Recovery:<br>- Advanced Recovery Initiative<br>- Update Recovery Plan<br>- Financial & Commodities Donations Management Planning<br>- Point of Distribution Planning<br>- Local Assistance Centers<br>- Patient Tracking/ Reunification<br>- Recovery Operation Center Planning<br>- Debris Management Planning<br>- Family Resource Center/Reunification Planning<br>- Terrorism Incident Recovery Plan | 90,000 |
| Dam Planning | 30,000 |
| **Total Regional Project Staff Costs** | **582,000** |
| **Regional Service & Supplies Costs** | |
| Deaf Link - Contract | 85,000 |
| **Total Regional Service & Supplies Costs** | **85,000** |
| **Total FY16 Allocation** | **$ 1,386,947** |