| FY 2016 STATE HOMELAND SECURITY PROGRAM (SHSP) GRANT ALLOCATION PROPOSAL | | | | | | | |
|---|---|---|---|---|---|---|---|
| **JURISDICTION** | **FY2015 - ALLOCATION** | | | **FY2016 - PROPOSAL** | | | |
| **CITIES** | **LE - 25% of FY15 Allocation** | **Non-LE** | **TOTAL** | **LE - 25% of FY16 Allocation** | **Non-LE** | **TOTAL** | **% Change from FY2015 to FY2016** |
| CARLSBAD | 16,150 | 65,706 | **81,856** | 16,643 | 68,175 | **84,818** | **3.62%** |
| CHULA VISTA | 31,684 | 146,537 | **178,221** | 32,681 | 153,285 | **185,966** | **4.35%** |
| CORONADO | 6,306 | 17,891 | **24,197** | 6,203 | 19,114 | **25,317** | **4.63%** |
| DEL MAR | - | 7,325 | **7,325** | - | 7,391 | **7,391** | **0.90%** |
| EL CAJON | 18,764 | 60,654 | **79,418** | 18,459 | 62,249 | **80,708** | **1.62%** |
| ENCINITAS | - | 38,750 | **38,750** | - | 39,644 | **39,644** | **2.31%** |
| ESCONDIDO | 24,301 | 85,808 | **110,109** | 23,149 | 89,338 | **112,487** | **2.16%** |
| ESCONDIDO RINCON DEL DIABLO | - | 7,644 | **7,644** | - | 8,608 | **8,608** | **12.61%** |
| IMPERIAL BEACH | - | 19,682 | **19,682** | - | 20,347 | **20,347** | **3.38%** |
| LA MESA | 10,459 | 37,266 | **47,725** | 10,288 | 38,555 | **48,843** | **2.34%** |
| LEMON GROVE | - | 19,373 | **19,373** | - | 19,887 | **19,887** | **2.65%** |
| NATIONAL CITY | 12,612 | 37,822 | **50,434** | 13,012 | 38,995 | **52,007** | **3.12%** |
| NATIONAL CITY - LINCOLN ACRES | - | 895 | **895** | - | 876 | **876** | **-2.12%** |
| OCEANSIDE | 31,684 | 99,188 | **130,872** | 31,471 | 103,429 | **134,900** | **3.08%** |
| POWAY | - | 31,905 | **31,905** | - | 33,029 | **33,029** | **3.52%** |
| SAN DIEGO | 276,852 | - | **276,852** | 281,572 | - | **281,572** | **1.70%** |
| SAN MARCOS | - | 54,829 | **54,829** | - | 57,191 | **57,191** | **4.31%** |
| SAN MARCOS FPD | - | 8,027 | **8,027** | - | 8,094 | **8,094** | **0.83%** |
| SANTEE | - | 35,616 | **35,616** | - | 36,751 | **36,751** | **3.19%** |
| SANTEE - CSA 115 | - | 2,562 | **2,562** | ***No longer managed by the City of Santee*** | | | |
| SOLANA BEACH | - | 12,189 | **12,189** | - | 12,549 | **12,549** | **2.95%** |
| VISTA | - | 57,894 | **57,894** | - | 60,324 | **60,324** | **4.20%** |
| VISTA FPD | - | 11,669 | **11,669** | - | 12,207 | **12,207** | **4.61%** |
| **TOTAL CITIES** | **428,812** | **859,232** | **1,288,044** | **433,478** | **890,038** | **1,323,516** | **2.75%** |
| **FIRE DISTRICTS/OTHER** | | | | | | | |
| 2-1-1 SAN DIEGO | - | 70,000 | **70,000** | - | 70,000 | **70,000** | **0.00%** |
| ALPINE FPD | - | 13,478 | **13,478** | - | 13,521 | **13,521** | **0.32%** |
| BORREGO SPRINGS FPD | - | 7,068 | **7,068** | ***Declined*** | | | |
| DEER SPRINGS FPD | - | 11,696 | **11,696** | - | 11,885 | **11,885** | **1.62%** |
| JULIAN-CUYAMACA FPD | - | 6,980 | **6,980** | - | 7,330 | **7,330** | **5.01%** |
| NORTH COUNTY FPD | - | 33,033 | **33,033** | - | 33,680 | **33,680** | **1.96%** |
| PORT OF SAN DIEGO | 18,149 | - | **18,149** | 18,459 | - | **18,459** | **1.71%** |
| RANCHO SANTA FE FPD | - | 22,592 | **22,592** | - | 23,110 | **23,110** | **2.29%** |
| SAN MIGUEL FPD | - | 72,939 | **72,939** | - | 74,644 | **74,644** | **2.34%** |
| VALLEY CENTER FPD | - | 14,260 | **14,260** | - | 14,367 | **14,367** | **0.75%** |
| **TOTAL FIRE DISTRICTS/OTHER** | **18,149** | **252,046** | **270,195** | **18,459** | **248,537** | **266,996** | **-1.18%** |
| **COUNTY DEPTS** | | | | | | | |
| OES, HHSA-EMS | - | 1,384,998 | **1,384,998** | - | 1,386,947 | **1,386,947** | **0.14%** |
| SHERIFF | 385,132 | - | **385,132** | 389,903 | - | **389,903** | **1.24%** |
| **TOTAL COUNTY DEPTS** | **385,132** | **1,384,998** | **1,770,130** | **389,903** | **1,386,947** | **1,776,850** | **0.38%** |
| **TOTAL ALLOCATIONS** | **832,093** | **2,496,276** | **3,328,369** | **841,840** | **2,525,522** | **3,367,362** | **1.17%** |

**Notes:**

***Personnel Cap:** Each jurisdiction's allocation has a personnel cap of 50%.

***San Diego Sheriff includes:** Unincorporated San Diego County and the contracted cities of Del Mar, Encinitas, Imperial Beach, Lemon Grove, Poway, San Marcos, Santee, Solana Beach and Vista.