County Non-LE FY17 SHSPG Project Allocations	
	Allocations
HHSA-EMS	
Ciprofloxacin (25,000 units)	35,000
Storage lease for the Metropolitan Medical Response System Equipment Cache	26,385
Pre-hospital/MS cache supplies & equipment	18,615
Total for HHSA-EMS	**80,000**
OES	
Regional Project Staff Costs	
M&A (5%)	
M&A	168,367
Total M&A	**168,367**
Exercise	
Regional Exercises - TTX 2018 & Full Scale 2019	150,000
Total Exercise	**150,000**
Training	
School Disaster Preparedness Curriculum	10,000
Total Training	**10,000**
Planning and Organization	
Sheltering Coordination - Shelter Transportation Plan - Medical Management Plan - Shelter Worker & Manager Training - Care & Shelter Working Group	40,000
Transportation Coordination	20,000
Volunteer Management Coordination/Plan	20,000
Behavioral Health Planning	10,000
NIMS Refresh Planning	20,000
County Security Strategy	10,000
CERT Program	35,000
Public-Private Partnership - Business Alliance Workshops	24,000
Cyber Security Coordination	10,000
Mass Notification System Coordination/ Training	40,000
AFN Coordination - AFN Working Group - AFN EPC Update - Regional Gap Analysis - AFN EOC Position Guide - Residential Care Facility for the Elderly (RCFE) Liaison	50,000
Feeding Task Force Coordination	15,000
Emergency Management Preparedness Program Coordination: - Implementing the objectives from the Regional Security Strategy - Alternate EOC Coordination - Universities Planning Group - Emergency Managers Meeting - GIS Coordination - Emergency Web Portal - Civilian Military Committee - Tribal Coordination - Voluntary Organizations Active in Disaster - Interfaith Disaster Council	70,000
Lifelines - Energy Resiliency Coordination	35,000
Risk Communication Coordination and Multiple Language Notification	40,000
Public Outreach	43,000
Recovery & Advanced Recovery: - Advanced Recovery Initiative - Update Recovery Plan - Housing Recovery Plan - Point of Distribution Planning - Local Assistance Centers - Public Disaster Communications Plan - Patient Tracking/ Reunification - Terrorism Incident Recovery Plan	90,000
Dam Planning	30,000
Total Regional Project Staff Costs	**602,000**
Regional Service & Supplies Costs	
Equipment	
EOC Maintenance	125,079
GIS License	33,000
WebEOC Annual License	35,000
AlertSanDiego Annual License	98,500
Total Equipment	**291,579**
Organization	
Deaf Link - Contract	85,000
Total Organization	**85,000**
Total Regional Service & Supplies Costs	**85,000**
Total FY17 Allocation	**$ 1,386,946**