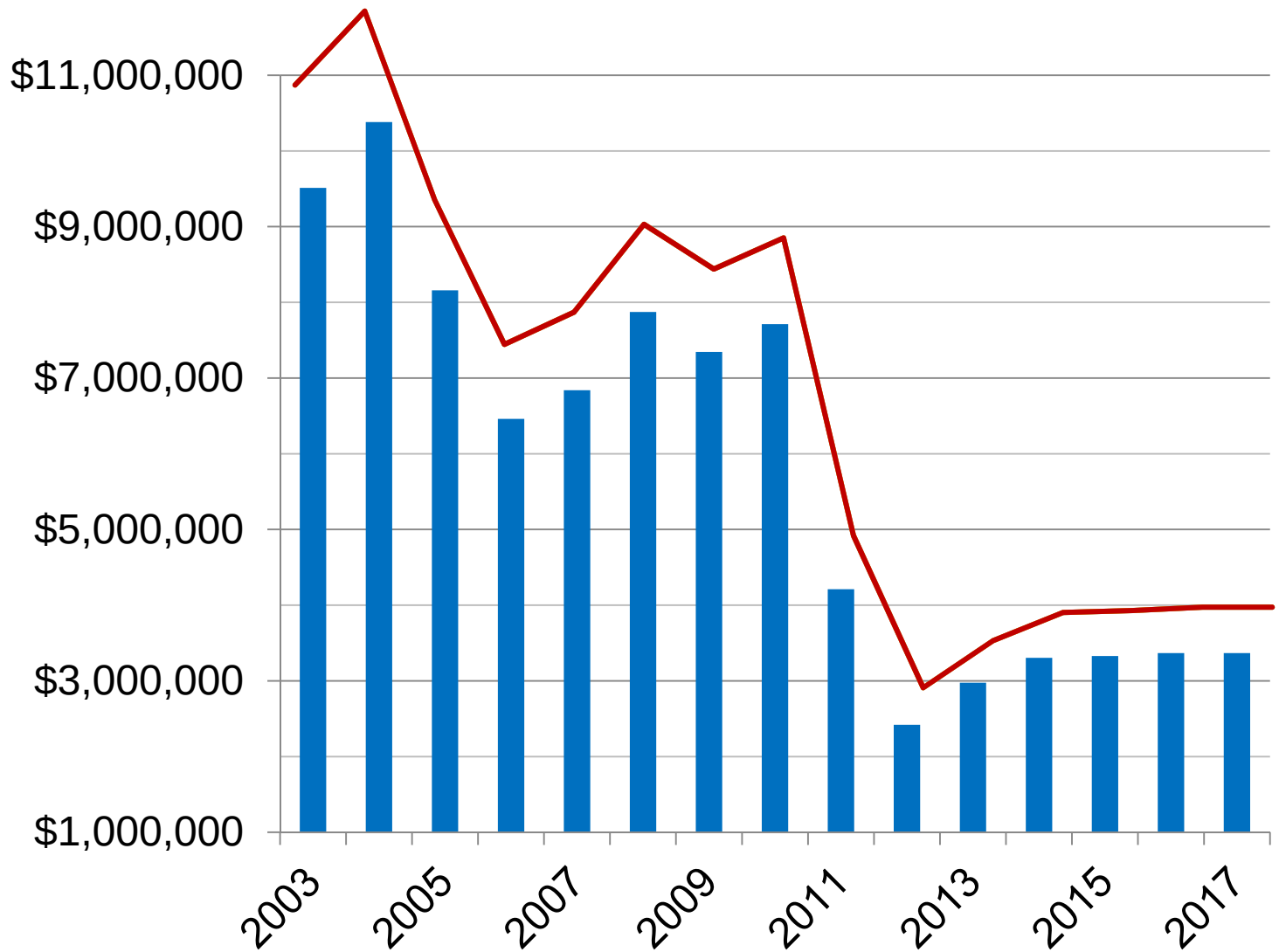
FY 2017 STATE HOMELAND SECURITY PROGRAM GRANT ALLOCATION PROPOSAL

County of San Diego OES

San Diego County SHSPG Funding 2003-2017



Formula Approved by UDC in June 2013/ UDC Subcommittee October 2016

- **Law Enforcement (LE) allocation:**
  - 25% for LE allocated by Sworn LE-Personnel
- **Non-LE allocation:**
  - Base amount of $5,000 allocated to each jurisdiction
  - Remaining allocated by population
    - **City Population figures:** From the State of California Department of Finance Demographics Research Unit
      - Population figures include the cities that service Special Districts
    - **Fire District Population figures:** LAFCO
- 5% for OES for the management and administration of the grant
- County Non-LE allocation based on operational need

FY 2017 SHSPG Award and Allocation Proposals

	Proposal
11 LE Allocation (25%)	$841,840
18 Cities Non-LE Allocation	$857,463
9 Fire Protection Districts/Other Non-LE Allocation	$281,112
County Non-LE Allocation	$1,218,579
OES M&A (5%)	$168,367
Total Award Amount	**$3,367,361**

OES Regional Staff Projects

- Implementing the objectives from the Regional Security Strategy
- Public Outreach
- Access & Functional Needs
- CERT Program
- Cyber-Security Coordination
- NIMS Refresh Planning
- Recovery & Advanced Recovery:
  - Advanced Recovery Initiative
  - Update Recovery Plan
  - Housing Recovery Plan
  - Point of Distribution Planning
  - Patient Tracking/ Reunification
  - Terrorism Incident Recovery Plan
- Sheltering Coordination
  - Shelter Transportation Plan
  - Medical Management Plan
  - Shelter Worker & Manager Training
  - Care & Shelter Working Group
- Emergency Management Preparedness Program Coordination:
  - Alternate EOC Planning/Coordination
  - Civilian Military Committee
  - Universities Planning Group
  - Emergency Managers Meeting
  - GIS Coordination
  - Emergency Web Portal
  - Tribal Coordination
  - Voluntary Organizations Active in Disaster
  - Interfaith Disaster Council
- Risk Communication Planning and Multiple Language Notification
- Mass Notification System Coordination
- Dam Planning
- Behavioral Health Planning
- Feeding Task Force Coordination
- Ready San Diego Business Alliance
- Lifelines - Energy Resiliency Coordination
- Transportation Coordination

FY2017 Application Deadlines & Tentative Grant Deadlines

Deadlines	Dates
UDC Board Meeting	October 20, 2016
Application Notice sent to jurisdictions	October 31, 2016
Final Application workbooks due to County OES	**November 30, 2016**
FY17 SHSPG Application submitted to Cal OES (Tentative)	January 15, 2017
Performance period begins – Date will depend on date of award from Cal OES (Tentative)	December 12, 2017
Final deadline for Jurisdictions to submit reimbursement requests to OES (Tentative)	**June 30, 2019**