FY 15 SHSP STATUS REPORT
AS OF 10/20/2016

JURISDICTION	EQUIPMENT					EXERCISE					PLANNING/ORGANIZATION					TRAINING					TOTAL			
CITIES	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Total Allocation	Total Expended	Total Remaining Balance	% Unexpended
Carlsbad	81,856	-	77,367	77,367	4,489	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	81,856	77,367	4,489	5%
Chula Vista	152,222	-	-	-	152,222	-	-	-	-	-	25,999	-	21,498	21,498	4,501	-	-	-	-	-	178,221	21,498	156,723	88%
Coronado	24,197	-	23,328	23,328	869	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24,197	23,328	869	4%
Del Mar	7,325	-	7,325	7,325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,325	7,325	-	0%
El Cajon	79,418	-	73,247	73,247	6,171	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79,418	73,247	6,171	8%
Encinitas	38,750	-	38,750	38,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38,750	38,750	-	0%
Escondido	91,390	-	75,014	75,014	16,376	-	-	-	-	-	26,363	-	2,119	2,119	24,244	-	-	-	-	-	117,753	77,133	40,620	34%
Imperial Beach	19,682	-	-	-	19,682	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,682	-	19,682	100%
La Mesa	47,725	-	-	22,030	25,695	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47,725	22,030	25,695	54%
Lemon Grove	19,373	-	19,371	19,371	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,373	19,371	2	0%
National City	51,329	-	44,490	44,490	6,839	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	51,329	44,490	6,839	13%
Oceanside	31,684	-	4,195	4,195	27,489	-	-	-	-	-	99,188	-	53,056	53,056	46,132	-	-	-	-	-	130,872	57,251	73,621	56%
Poway	31,905	-	-	-	31,905	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31,905	-	31,905	100%
San Diego	276,852	-	-	240,142	36,710	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	276,852	240,142	36,710	13%
San Marcos	31,428	-	24,428	24,428	7,000	-	-	-	-	-	31,428	-	10,101	10,101	21,327	-	-	-	-	-	62,856	34,529	28,327	45%
Santee	38,178	-	38,134	38,134	44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38,178	38,134	44	0%
Solana Beach	12,189	-	12,189	12,189	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,189	12,189	-	0%
Vista	30,363	-	2,400	2,400	27,963	11,000	-	240	240	10,760	22,080	-	17,640	17,640	4,440	6,120	-	6,120	6,120	-	69,563	26,400	43,163	62%
TOTAL CITIES	1,065,866	-	702,410	702,410	363,456	11,000	-	240	240	10,760	205,058	-	104,414	104,414	100,644	6,120	-	6,120	6,120	-	1,288,044	813,184	474,860	37%
FIRE DISTRICTS & OTHER	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Total Allocation	Total Expended	Total Remaining Balance	% Unexpended
Alpine Fire	13,478	-	5,692	5,692	7,786	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,478	5,692	7,786	58%
Borrego Springs Fire	7,068	-	-	-	7,068	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,068	-	7,068	100%
Deer Springs	11,696	-	-	-	11,696	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,696	-	11,696	100%
Julian Cuyamaca	6,980	-	-	-	6,980	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,980	-	6,980	100%
North County Fire	33,033	-	4,258	4,258	28,775	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33,033	4,258	28,775	87%
Port of San Diego - HPD	18,149	-	-	-	18,149	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18,149	-	18,149	100%
Rancho Santa Fe Fire	22,592	-	-	-	22,592	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22,592	-	22,592	100%
San Miguel Fire	72,939	-	72,937	72,937	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72,939	72,937	2	0%
Valley Center	8,510	-	8,510	8,510	-	-	-	-	-	-	5,600	-	5,600	5,600	-	-	-	-	-	-	14,110	14,110	-	0%
TOTAL FIRE DISTRICTS & OTHER	194,445	-	91,397	91,397	103,048	-	-	-	-	-	5,600	-	5,600	5,600	-	-	-	-	-	-	200,045	96,997	103,048	52%
HHSA - EMS	80,000	-	44,228	44,228	35,772	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80,000	44,228	35,772	45%

Notes:

Planning and Organization allocations have been combined into one category.