FY 2017 STATE HOMELAND SECURITY PROGRAM (SHSP) GRANT ALLOCATION PROPOSAL									
JURISDICTION	**FY2016 - ALLOCATION**			**FY2017 - PROPOSAL**					
CITIES	**LE - 25% of FY16 Allocation**	**Non-LE Allocation**	**TOTAL**	**Sworn LE Personnel Figures (2016)**	**LE - 25% of FY17 Allocation**	**Non-LE Population (2016)**	**Non-LE Allocation**	**TOTAL**	**% Change from FY2016 to FY2017**
CARLSBAD	16,643	68,175	**84,818**	110	16,643	112,930	65,619	**82,262**	**-3.01%**
CHULA VISTA	32,681	153,285	**185,966**	216	32,681	265,070	147,286	**179,967**	**-3.23%**
CORONADO	6,203	19,114	**25,317**	41	6,203	25,230	18,543	**24,746**	**-2.26%**
DEL MAR	-	7,391	**7,391**	-	-	4,274	7,294	**7,294**	**-1.31%**
EL CAJON	18,459	62,249	**80,708**	122	18,459	102,337	59,933	**78,392**	**-2.87%**
ENCINITAS	-	39,644	**39,644**	-	-	61,928	38,242	**38,242**	**-3.54%**
ESCONDIDO	23,149	89,338	**112,487**	153	23,149	150,760	85,926	**109,075**	**-3.03%**
ESCONDIDO RINCON DEL DIABLO	-	8,608	**8,608**	-	-	15,387	8,259	**8,259**	**-4.05%**
IMPERIAL BEACH	-	20,347	**20,347**	-	-	27,434	19,726	**19,726**	**-3.05%**
LA MESA	10,288	38,555	**48,843**	68	10,288	59,982	37,197	**47,485**	**-2.78%**
LEMON GROVE	-	19,887	**19,887**	-	-	26,611	19,284	**19,284**	**-3.03%**
NATIONAL CITY	13,012	38,995	**52,007**	86	13,012	60,768	37,619	**50,631**	**-2.65%**
NATIONAL CITY - LINCOLN ACRES	-	876	**876**	-	-	1,566	841	**841**	**-4.00%**
OCEANSIDE	31,471	103,429	**134,900**	208	31,471	175,948	99,446	**130,917**	**-2.95%**
POWAY	-	33,029	**33,029**	-	-	50,103	31,894	**31,894**	**-3.44%**
SAN DIEGO	281,572	-	**281,572**	1,861	281,572	-	-	**281,572**	**0.00%**
SAN MARCOS	-	57,191	**57,191**	-	-	93,295	55,079	**55,079**	**-3.69%**
SAN MARCOS FPD	-	8,094	**8,094**	-	-	14,469	7,767	**7,767**	**-4.04%**
SANTEE	-	36,751	**36,751**	-	-	56,757	35,466	**35,466**	**-3.50%**
SOLANA BEACH	-	12,549	**12,549**	-	-	13,494	12,243	**12,243**	**-2.44%**
VISTA	-	60,324	**60,324**	-	-	98,896	58,086	**58,086**	**-3.71%**
VISTA FPD	-	12,207	**12,207**	-	-	21,820	11,713	**11,713**	**-4.05%**
TOTAL CITIES	**433,478**	**890,038**	**1,323,516**	**2,865**	**433,478**	**1,439,059**	**857,463**	**1,290,941**	**-2.46%**
FIRE DISTRICTS/OTHER									
2-1-1 SAN DIEGO	-	70,000	**70,000**	-	-	-	70,000	**70,000**	**0.00%**
ALPINE FPD	-	13,521	**13,521**	-	-	15,231	13,176	**13,176**	**-2.55%**
DEER SPRINGS FPD	-	11,885	**11,885**	-	-	12,308	11,607	**11,607**	**-2.34%**
JULIAN-CUYAMACA FPD	-	7,330	**7,330**	-	-	4,165	7,236	**7,236**	**-1.28%**
LAKESIDE FPD	-		**-**	-	-	62,188	38,382	**38,382**	**N/A**
NORTH COUNTY FPD	-	33,680	**33,680**	-	-	51,268	32,520	**32,520**	**-3.44%**
PORT OF SAN DIEGO	18,459		**18,459**	122	18,459	-	-	**18,459**	**0.00%**
RANCHO SANTA FE FPD	-	23,110	**23,110**	-	-	32,373	22,377	**22,377**	**-3.17%**
SAN MIGUEL FPD	-	74,644	**74,644**	-	-	124,494	71,826	**71,826**	**-3.78%**
VALLEY CENTER FPD	-	14,367	**14,367**	-	-	16,745	13,988	**13,988**	**-2.64%**
TOTAL FIRE DISTRICTS/OTHER	**18,459**	**248,537**	**266,996**	**122**	**18,459**	**318,772**	**281,112**	**299,571**	**12.20%**
COUNTY DEPTS									
OES, HHSA-EMS	-	1,386,946	**1,386,946**	-	-	-	1,386,946	**1,386,946**	**0.00%**
SHERIFF	389,903	-	**389,903**	2,577	389,903	-	-	**389,903**	**0.00%**
TOTAL COUNTY DEPTS	**389,903**	**1,386,946**	**1,776,849**	**2,577**	**389,903**	**-**	**1,386,946**	**1,776,849**	**0.00%**
TOTAL ALLOCATIONS	**841,840**	**2,525,521**	**3,367,361**	**5,564**	**841,840**	**1,757,831**	**2,525,521**	**3,367,361**	**0.00%**

Notes:

***Personnel Cap:** Each jurisdiction's allocation has a personnel cap of 50%.

***San Diego Sheriff includes:** Unincorporated San Diego County and the contracted cities of Del Mar, Encinitas, Imperial Beach, Lemon Grove, Poway, San Marcos, Santee, Solana Beach and Vista.