COUNTY OF SAN DIEGO OFFICE OF EMERGENCY SERVICES
HIRT MEMBER SHARES FOR FISCAL YEAR 2017-2019
CPI Increase (June 2014 to June 2016)

AGENCIES & PROGRAM	ASSESSED VALUE SECURED & UNSECURED	% OF TOTAL	POPULATION 2016	% OF TOTAL	ASSESSED VALUE SHARE	POPULATION SHARE	TOTAL SHARE	TOTAL %
Carlsbad	27,444,011,716	11.75%	112,930	5.95%	$ 108,751	$ 55,107	$ 163,858	8.85%
Chula Vista	24,455,998,641	10.47%	265,070	13.97%	$ 96,911	$ 129,348	$ 226,259	12.22%
Coronado	7,747,787,828	3.32%	25,230	1.33%	$ 30,702	$ 12,312	$ 43,014	2.32%
County of San Diego	63,866,673,739	27.34%	511,119	26.94%	$ 253,082	$ 249,412	$ 502,494	27.14%
Del Mar	3,176,435,084	1.36%	4,274	0.23%	$ 12,587	$ 2,086	$ 14,673	0.79%
El Cajon	8,014,961,839	3.43%	102,337	5.39%	$ 31,761	$ 49,938	$ 81,699	4.41%
Encinitas	13,704,596,790	5.87%	61,928	3.26%	$ 54,307	$ 30,219	$ 84,526	4.57%
Escondido	13,552,437,394	5.80%	150,760	7.95%	$ 53,704	$ 73,567	$ 127,271	6.87%
Imperial Beach	1,675,407,878	0.72%	27,434	1.45%	$ 6,639	$ 13,387	$ 20,026	1.08%
La Mesa	5,899,582,538	2.53%	59,982	3.16%	$ 23,378	$ 29,270	$ 52,648	2.84%
Lemon Grove	1,813,651,524	0.78%	26,611	1.40%	$ 7,187	$ 12,986	$ 20,173	1.09%
National City	3,442,331,058	1.47%	60,768	3.20%	$ 13,641	$ 29,653	$ 43,294	2.34%
Oceanside	19,715,436,294	8.44%	175,948	9.28%	$ 78,126	$ 85,858	$ 163,984	8.86%
Poway	9,436,168,427	4.04%	50,103	2.64%	$ 37,392	$ 24,449	$ 61,841	3.34%
San Marcos	10,676,956,547	4.57%	93,295	4.92%	$ 42,309	$ 45,526	$ 87,835	4.74%
Santee	5,104,435,042	2.19%	56,757	2.99%	$ 20,227	$ 27,696	$ 47,923	2.59%
Solana Beach	4,202,395,135	1.80%	13,494	0.71%	$ 16,653	$ 6,585	$ 23,238	1.26%
Vista	9,665,444,350	4.14%	98,896	5.21%	$ 38,301	$ 48,259	$ 86,560	4.68%
TOTAL (CPI June to June)	**233,594,711,824**	**100.00%**	**1,896,936**	**100.00%**	**$ 925,658**	**$ 925,658**	**$ 1,851,316**	**100.00%**

Notes:

1. Assessed Value Information from County of San Diego Tax Rates, Useful Information
   For Taxpayers for the Fiscal Year 2015-16 - http://www.sandiegocounty.gov/content/sdc/auditor/trb1516.html
2. Population from State of California Department of Finance Demographics Research Unit Report E-1.
   City/County Population Estimates January 1, 2015 and 2016: Used 2016 Data - http://www.dof.ca.gov/Forecasting/Demographics/Estimates/E-1/