FY 15 SHSP STATUS REPORT

AS OF 4/20/2017

JURISDICTION	EQUIPMENT					EXERCISE					PLANNING/ORGANIZATION					TRAINING					TOTAL			
CITIES	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Total Allocation	Total Expended	Total Remaining Balance	% Unexpended
Carlsbad	81,856	-	77,367	77,367	4,489	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	81,856	77,367	4,489	5%
Chula Vista	156,423	-	-	-	156,423	-	-	-	-	-	21,798	-	21,498	21,498	300	-	-	-	-	-	178,221	21,498	156,723	88%
Coronado	24,197	-	23,328	23,328	869	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24,197	23,328	869	4%
Del Mar	7,325	-	7,325	7,325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,325	7,325	-	0%
El Cajon	79,418	-	74,164	74,164	5,254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79,418	74,164	5,254	7%
Encinitas	38,750	-	38,750	38,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38,750	38,750	-	0%
Escondido	91,390	-	75,014	75,014	16,376	-	-	-	-	-	26,363	-	14,206	14,206	12,157	-	-	-	-	-	117,753	89,220	28,533	24%
Imperial Beach	19,682	-	-	-	19,682	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,682	-	19,682	100%
La Mesa	47,725	-	-	46,111	1,614	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47,725	46,111	1,614	3%
Lemon Grove	19,373	-	19,371	19,371	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,373	19,371	2	0%
National City	51,329	-	46,839	46,839	4,490	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	51,329	46,839	4,490	9%
Oceanside	38,600	-	31,594	31,594	7,006	-	-	-	-	-	92,272	-	89,118	89,118	3,154	-	-	-	-	-	130,872	120,712	10,160	8%
Poway	31,905	-	-	-	31,905	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31,905	-	31,905	100%
San Diego	276,852	-	-	240,142	36,710	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	276,852	240,142	36,710	13%
San Marcos	31,428	-	24,428	24,428	7,000	-	-	-	-	-	31,428	-	26,490	26,490	4,938	-	-	-	-	-	62,856	50,918	11,938	19%
Santee	38,178	-	38,134	38,134	44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38,178	38,134	44	0%
Solana Beach	12,189	-	12,189	12,189	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,189	12,189	-	0%
Vista	31,203	-	2,400	2,400	28,803	7,720	-	7,720	7,720	-	20,040	-	17,640	17,640	2,400	10,600	-	10,600	10,600	-	69,563	38,360	31,203	45%
TOTAL CITIES	1,077,823	-	757,156	757,156	320,667	7,720	-	7,720	7,720	-	191,901	-	168,952	168,952	22,949	10,600	-	10,600	10,600	-	1,288,044	944,428	343,616	27%
FIRE DISTRICTS & OTHER	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Total Allocation	Total Expended	Total Remaining Balance	% Unexpended
Alpine Fire	13,478	-	13,333	13,333	145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,478	13,333	145	1%
Borrego Springs Fire	7,068	-	-	-	7,068	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,068	-	7,068	100%
Deer Springs	11,696	-	-	-	11,696	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,696	-	11,696	100%
Julian Cuyamaca	6,980	-	-	-	6,980	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,980	-	6,980	100%
North County Fire	33,033	-	4,258	4,258	28,775	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33,033	4,258	28,775	87%
Port of San Diego - HPD	18,149	-	-	-	18,149	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18,149	-	18,149	100%
Rancho Santa Fe Fire	22,592	-	-	-	22,592	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22,592	-	22,592	100%
San Miguel Fire	72,939	-	72,937	72,937	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72,939	72,937	2	0%
Valley Center	8,660	-	8,510	8,510	150	-	-	-	-	-	5,600	-	5,600	5,600	-	-	-	-	-	-	14,260	14,110	150	1%
TOTAL FIRE DISTRICTS & OTHER	194,595	-	99,038	99,038	95,557	-	-	-	-	-	5,600	-	5,600	5,600	-	-	-	-	-	-	200,195	104,638	95,557	48%
HHSA - EMS	80,000	-	44,228	44,228	35,772	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80,000	44,228	35,772	45%

Notes:

Planning and Organization allocations have been combined into one category.