COUNTY OF SAN DIEGO OFFICE OF EMERGENCY SERVICES
UDC BUDGET FOR FISCAL YEAR 2017-2018

UDC MEETING
Thursday, April 20, 2017

REVENUES	
City Share	102,357
County Share	102,357
SHSPG Share	102,357
TOTAL REVENUES	**307,071**
EXPENDITURES	
UDC - City Share Expenditures	
Regional Projects & Planning (Volunteer Mgmt Plan, Dam Plan, Recovery Planning)	52,357
Equipment & Supplies for Vehicles/Specialized Regional Resources	20,000
Maintenance of Regional Vehicles	20,000
Regional Training (Mass Notification System, WebEOC, EOC Positions)	10,000
TOTAL CITY SHARE EXPENDITURES	**102,357**
UDC - County Share & SHSPG Share Expenditures	
Regional Projects & Planning (SHSPG/County Share)	106,214
AlertSanDiego (SHSPG)	98,500
TOTAL COUNTY SHARE & SHSPG SHARE EXPENDITURES	**204,714**
TOTAL EXPENDITURES	**307,071**
NET COST	**-**