FY 16 SHSP STATUS REPORT
AS OF 8/17/2017

JURISDICTION	EQUIPMENT					EXERCISE					PLANNING/ORGANIZATION					TRAINING					TOTAL			
CITIES	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Total Allocation	Total Expended	Total Remaining Balance	% Unexpended
Carlsbad	-	-	-	-	-	-	-	-	-	-	84,818	-	-	-	84,818	-	-	-	-	-	84,818	-	84,818	100%
Chula Vista	161,966	-	4,316	4,316	157,650	-	-	-	-	-	24,000	-	17,366	17,366	6,634	-	-	-	-	-	185,966	21,682	164,284	88%
Coronado	25,317	-	-	-	25,317	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25,317	-	25,317	100%
Del Mar	7,391	-	-	-	7,391	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,391	-	7,391	100%
El Cajon	80,708	-	-	-	80,708	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80,708	-	80,708	100%
Encinitas	39,644	-	-	-	39,644	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39,644	-	39,644	100%
Escondido	60,548	-	-	-	60,548	-	-	-	-	-	60,547	-	-	-	60,547	-	-	-	-	-	121,095	-	121,095	100%
Imperial Beach	20,347	-	-	-	20,347	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,347	-	20,347	100%
La Mesa	48,843	-	-	-	48,843	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48,843	-	48,843	100%
Lemon Grove	19,887	-	-	-	19,887	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,887	-	19,887	100%
National City	52,883	-	-	-	52,883	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52,883	-	52,883	100%
Oceanside	59,900	-	-	-	59,900	30,000	-	4,000	4,000	26,000	15,000	-	-	-	15,000	30,000	-	4,000	4,000	26,000	134,900	8,000	126,900	94%
Poway	33,029	-	-	-	33,029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33,029	-	33,029	100%
San Diego	281,572	-	-	-	281,572	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	281,572	-	281,572	100%
San Marcos	32,643	-	-	-	32,643	-	-	-	-	-	32,642	-	9,533	9,533	23,109	-	-	-	-	-	65,285	9,533	55,752	85%
Santee	36,751	-	-	-	36,751	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36,751	-	36,751	100%
Solana Beach	12,549	-	-	-	12,549	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,549	-	12,549	100%
Vista	32,731	-	4,720	4,720	28,011	20,600	-	-	-	20,600	9,250	-	-	-	9,250	9,950	-	-	-	9,950	72,531	4,720	67,811	93%
TOTAL CITIES	1,006,709	-	9,036	9,036	997,673	50,600	-	4,000	4,000	46,600	226,257	-	26,899	26,899	199,358	39,950	-	4,000	4,000	35,950	1,323,516	43,935	1,279,581	97%
FIRE DISTRICTS & OTHER	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Total Allocation	Total Expended	Total Remaining Balance	% Unexpended
Alpine Fire	13,521	-	-	-	13,521	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,521	-	13,521	100%
Deer Springs	11,885	-	-	-	11,885	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,885	-	11,885	100%
Julian Cuyamaca	7,330	-	-	-	7,330	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,330	-	7,330	100%
North County Fire	33,680	-	-	-	33,680	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33,680	-	33,680	100%
Port of San Diego - HPD	18,459	-	-	-	18,459	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18,459	-	18,459	100%
Rancho Santa Fe Fire	23,110	-	-	-	23,110	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23,110	-	23,110	100%
San Miguel Fire	74,644	-	-	-	74,644	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	74,644	-	74,644	100%
Valley Center	14,367	-	-	-	14,367	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,367	-	14,367	100%
TOTAL FIRE DISTRICTS & OTHER	196,996	-	-	-	196,996	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	196,996	-	196,996	100%
HHSA - EMS	80,000	-	-	-	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80,000	-	80,000	100%

Notes:

Planning and Organization allocations have been combined into one category.