FY 2018 STATE HOMELAND SECURITY PROGRAM (SHSP) GRANT ALLOCATION PROPOSAL									
JURISDICTION	FY2017 - ALLOCATION			FY2018 - PROPOSAL					
CITIES	LE - 25% of FY17 Allocation	Non-LE Allocation	TOTAL	Sworn LE Personnel Figures (2016)	LE - 25% of FY17 Allocation	Non-LE Population (2016)	Non-LE Allocation	TOTAL	% Change from FY2017 to FY2018
CARLSBAD	16,643	65,619	**82,262**	112	16,835	113,725	64,997	**81,832**	**-0.52%**
CHULA VISTA	32,681	147,286	**179,967**	222	33,369	267,917	146,343	**179,712**	**-0.14%**
CORONADO	6,203	18,543	**24,746**	44	6,614	24,543	17,948	**24,562**	**-0.74%**
DEL MAR	-	7,294	**7,294**	-	-	4,297	7,267	**7,267**	**-0.37%**
EL CAJON	18,459	59,933	**78,392**	122	18,338	102,803	59,235	**77,573**	**-1.04%**
ENCINITAS	-	38,242	**38,242**	-	-	62,288	37,861	**37,861**	**-1.00%**
ESCONDIDO	23,149	85,926	**109,075**	156	23,448	151,492	84,921	**108,369**	**-0.65%**
ESCONDIDO RINCON DEL DIABLO	-	8,259	**8,259**	-	-	15,442	8,147	**8,147**	**-1.36%**
IMPERIAL BEACH	-	19,726	**19,726**	-	-	27,510	19,513	**19,513**	**-1.08%**
LA MESA	10,288	37,197	**47,485**	68	10,221	60,286	36,804	**47,025**	**-0.97%**
LEMON GROVE	-	19,284	**19,284**	-	-	26,795	19,136	**19,136**	**-0.77%**
NATIONAL CITY	13,012	37,619	**50,631**	86	12,927	61,210	37,292	**50,219**	**-0.81%**
NATIONAL CITY - LINCOLN ACRES	-	841	**841**	-	-	1,571	829	**829**	**-1.43%**
OCEANSIDE	31,471	99,446	**130,917**	219	32,918	176,461	98,093	**131,011**	**0.07%**
POWAY	-	31,894	**31,894**	-	-	50,253	31,511	**31,511**	**-1.20%**
SAN DIEGO	281,572	-	**281,572**	1,861	279,729	-	-	**279,729**	**-0.65%**
SAN MARCOS	-	55,079	**55,079**	-	-	94,042	54,613	**54,613**	**-0.85%**
SAN MARCOS FPD	-	7,767	**7,767**	-	-	14,521	7,661	**7,661**	**-1.36%**
SANTEE	-	35,466	**35,466**	-	-	57,100	35,124	**35,124**	**-0.96%**
SOLANA BEACH	-	12,243	**12,243**	-	-	13,527	12,136	**12,136**	**-0.87%**
VISTA	-	58,086	**58,086**	-	-	101,797	58,704	**58,704**	**1.06%**
VISTA FPD	-	11,713	**11,713**	-	-	21,898	11,552	**11,552**	**-1.37%**
TOTAL CITIES	**433,478**	**857,463**	**1,290,941**	**2,890**	**434,399**	**1,449,478**	**849,687**	**1,284,086**	**-0.53%**
FIRE DISTRICTS/OTHER									
ALPINE FPD	-	13,176	**13,176**	-	-	15,658	13,261	**13,261**	**0.65%**
DEER SPRINGS FPD	-	11,607	**11,607**	-	-	12,737	11,720	**11,720**	**0.97%**
JULIAN-CUYAMACA FPD	-	7,236	**7,236**	-	-	4,081	7,153	**7,153**	**-1.15%**
LAKESIDE FPD	-	38,382	**38,382**	-	-	62,684	38,069	**38,069**	**-0.82%**
NORTH COUNTY FPD	-	32,520	**32,520**	-	-	51,397	32,115	**32,115**	**-1.25%**
PORT OF SAN DIEGO	18,459	-	**18,459**	133	19,991	-	-	**19,991**	**8.30%**
RANCHO SANTA FE FPD	-	22,377	**22,377**	-	-	34,031	22,953	**22,953**	**2.57%**
SAN MIGUEL FPD	-	71,826	**71,826**	-	-	125,300	71,103	**71,103**	**-1.01%**
VALLEY CENTER FPD	-	13,988	**13,988**	-	-	16,628	13,772	**13,772**	**-1.54%**
TOTAL FIRE DISTRICTS/OTHER	**18,459**	**211,112**	**229,571**	**133**	**19,991**	**322,516**	**210,146**	**230,137**	**0.25%**
2-1-1 SAN DIEGO CONTRACT		**70,000**	**70,000**				**70,000**	**70,000**	**0.00%**
COUNTY DEPTS									
UDC SHARE		102,357	**102,357**	-	-	-	102,357	**102,357**	**0.00%**
M&A (5%)		169,430	**169,430**	-	-	-	169,430	**169,430**	**0.00%**
HHSA-EMS		80,000	**80,000**				80,000	**80,000**	**0.00%**
OES, HHSA-EMS	-	1,056,405	**1,056,405**	-	-	-	1,059,833	**1,059,833**	**0.32%**
SHERIFF	389,903	-	**389,903**	2,613	392,764	-	-	**392,764**	**0.73%**
TOTAL COUNTY DEPTS	**389,903**	**1,408,192**	**1,798,095**	**2,613**	**392,764**	**-**	**1,411,620**	**1,804,384**	**0.35%**
TOTAL ALLOCATIONS	**841,840**	**2,546,767**	**3,388,607**	**5,636**	**847,154**	**1,771,994**	**2,541,453**	**3,388,607**	**0.00%**

Notes:

***Personnel Cap:** Each jurisdiction's allocation has a personnel cap of 50%.

***San Diego Sheriff includes:** Unincorporated San Diego County and the contracted cities of Del Mar, Encinitas, Imperial Beach, Lemon Grove, Poway, San Marcos, Santee, Solana Beach and Vista.