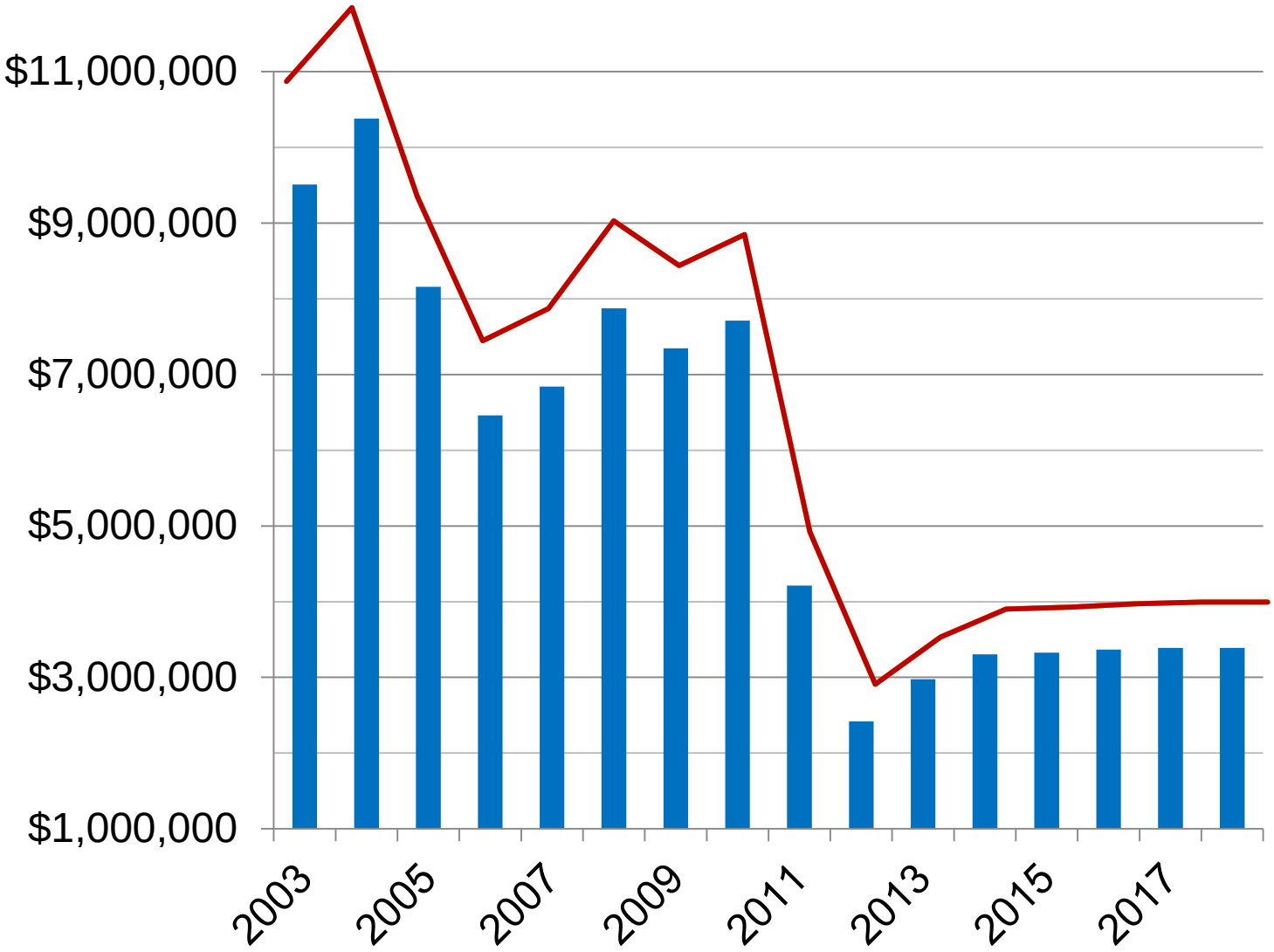
FY 2018 STATE HOMELAND SECURITY PROGRAM GRANT ALLOCATION PROPOSAL

County of San Diego OES

San Diego County SHSPG Funding 2003-2018



Grant Formula
UDC Subcommittee October 2017

- **Law Enforcement (LE) allocation**
  - 25% for LE allocated by Sworn LE-Personnel
- **Regional UDC program allocations**
  - 12.45% Regional programs
- **City Fire and Fire Districts**
  - 31.28% Plans and Equipment
  - Base amount of $5,000 allocated to each jurisdiction
  - Remaining allocated by population
    - **City Population figures:** From the State of California Department of Finance Demographics Research Unit
      - Population figures include the cities that service Special Districts
    - **Fire District Population figures:** LAFCO
- **OES allocation**
  - 31.28% Regional Plans and Equipment
- **Scalable project**
  - Regional Exercise - TTX 2018 & Full Scale 2019

FY 2018 SHSPG Allocation Proposal

Grant Recipients	SHSP 18 (proposed)	Percent of Total allocation
LE (11 Agencies)	847,154	25.00%
UDC Share	102,357	3.02%
HHSA EMS	80,000	2.36%
OES M&A	169,430	5.00%
2-1-1 Contract	70,000	2.07%
OES	1,059,833	31.28%
Fire Districts/Cities Combined	1,059,833	31.28%
Fire Districts	210,146	6.20%
Cities	849,687	25.07%
Total Grant Amount	**$3,388,607**	