FY16 SHSP GRANT FUND REALLOCATION UDC SUB-COMMITTEE RECOMMENDATION

County of San Diego OES

Overview

- Background
- Reallocation Process & Request Submittals
- Scoring Process
- Project Rankings

Background

- Starting in FY11 & FY12 SHSP Grants a new competitive reallocation process was implemented
- For the FY15 SHSP Grant a total of $20,000 was returned to the region and funded the Glorietta Bay Camera Project
- The anticipated reallocation requests amount for FY16 SHSP Grant is estimated at $50,000

Reallocation Process & Request Submittals

Project Requirements

- Proposed SHSP Grant reallocation projects will have a 3.5 month completion timeframe (August 1, 2018 to November 15, 2018)
- Projects must not require EHP, Aviation, or Watercraft approval
- Projects must not require new sole sourcing pre-approval for project expenditures that are $150,000 and over
  - The $150,000 threshold relates to the overall contract and not the amount requested for the grant project
  - Requested projects that have a sole source pre-approval in place for the FY16 SHSP grant will be accepted

New Reallocation Process & Request Submittals Cont…

- **Reallocation Request Form included:**
  - For Equipment:
    - Per Federal requirements, multiple quotes are required (3 quotes are preferred)
    - Must have an approved AEL number
  - Description of the project
  - Estimated timeframe to complete
  - Estimated costs
  - Justifications as to why the project should be funded
  - A plan to guarantee the requested project will be completed by the required deadline

New Reallocation Process & Request Submittals Cont…

- **4 Jurisdictions submitted requests:**
  - Coronado
  - Encinitas
  - Escondido
  - Port of San Diego
- **Total amount requested $69,010**

- **NOTE:**
  - Any excess funds after all proposed projects have been funded
  - **Or** proposed projects that have been allocated funding, but could not be completed in the required timeframe
    - Those funds will be used to purchase Sheriff's radios as well as any Law Enforcement (LE) returned grant funds

Scoring Process

- 10 Question Scoring Form
- A maximum score of 50 points could be assigned, 1 to 5 point scale for each question
- A UDC Sub-committee was convened to score the proposed projects
  - Sub-committee representatives included: City of Del Mar/Solana Beach/Encinitas, San Marcos, City of San Diego, City of Imperial Beach, National City and County of San Diego OES
- UDC Sub-committee members could not score their own project submittals
- An average score was taken for each proposed project

Project Rankings

Rank	Jurisdiction	Project Description	Est. Cost	Score
1	Encinitas	Swiftwater response trailer	$9,870	45.20
2	Port of San Diego	Ballistic Shields	17,355	40.83
3	Coronado	Stop the Bleed Kit Deployment	11,785	40.00
4	Escondido	Unmanned Aircraft Systems	30,000	39.17
		Total Estimated Cost	**$69,011**	