FY 16 SHSP STATUS

	EQUIPMENT			PLANNING			ORGANIZATION			EXERCISE			TRAINING			TOTAL		
CITIES	Total Allocation	Total Expense	Remaining Balance	Total Allocation	Total Expense	Remaining Balance	Total Allocation	Total Expense	Remaining Balance	Total Allocation	Total Expense	Remaining Balance	Total Allocation	Total Expense	Remaining Balance	TOTAL ALLOCATION	TOTAL EXPENSE	REMAINING BALANCE
Carlsbad	36,000	35,901	99	48,818	38,720	10,098	0	0	0	0	0	0	0	0	0	84,818	74,621	10,197
Chula Vista	161,966	160,932	1,034	200	0	200	23,800	23,800	0	0	0	0	0	0	0	185,966	184,732	1,234
Coronado	25,317	25,317	0	0	0	0	0	0	0	0	0	0	0	0	0	25,317	25,317	0
Del Mar	7,391	6,859	532	0	0	0	0	0	0	0	0	0	0	0	0	7,391	6,859	532
El Cajon	80,708	79,600	1,108	0	0	0	0	0	0	0	0	0	0	0	0	80,708	79,600	1,108
Encinitas	39,644	39,644	0	0	0	0	0	0	0	0	0	0	0	0	0	39,644	39,644	0
Escondido	60,548	60,548	0	60,547	60,489	58	0	0	0	0	0	0	0	0	0	121,095	121,037	58
Imperial Beach	20,347	20,347	0	0	0	0	0	0	0	0	0	0	0	0	0	20,347	20,347	0
La Mesa	48,843	38,555	10,288	0	0	0	0	0	0	0	0	0	0	0	0	48,843	38,555	10,288
Lemon Grove	19,887	19,885	2	0	0	0	0	0	0	0	0	0	0	0	0	19,887	19,885	2
National City	52,883	46,106	6,777	0	0	0	0	0	0	0	0	0	0	0	0	52,883	46,106	6,777
Oceanside	89,900	78,770	11,130	15,000	0	15,000	0	0	0	30,000	10,000	20,000	30,000	28,000	2,000	164,900	116,770	48,130
Poway	33,029	32,985	44	0	0	0	0	0	0	0	0	0	0	0	0	33,029	32,985	44
San Diego	281,572	280,713	859	0	0	0	0	0	0	0	0	0	0	0	0	281,572	280,713	859
San Marcos	45,752	45,752	0	19,533	19,533	0	0	0	0	0	0	0	0	0	0	65,285	65,285	0
Santee	36,751	36,658	93	0	0	0	0	0	0	0	0	0	0	0	0	36,751	36,658	93
Solana Beach	12,549	9,465	3,084	0	0	0	0	0	0	0	0	0	0	0	0	12,549	9,465	3,084
Vista	33,931	0	33,931	19,920	17,300	2,620	0	0	0	18,680	9,580	9,100	0	0	0	72,531	26,880	45,651
TOTAL CITIES	**1,087,018**	**1,018,037**	**68,981**	**164,018**	**136,042**	**27,976**	**23,800**	**23,800**	**0**	**48,680**	**19,580**	**29,100**	**30,000**	**28,000**	**2,000**	**1,353,516**	**1,225,459**	**128,057**
FIRE DISTRICTS & OTHER																		
Alpine Fire	13,521	13,521	0	0	0	0	0	0	0	0	0	0	0	0	0	13,521	13,521	0
Borrego Springs Fire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Deer Springs	11,885	0	11,885	0	0	0	0	0	0	0	0	0	0	0	0	11,885	0	11,885
Julian Cuyamaca	7,330	0	7,330	0	0	0	0	0	0	0	0	0	0	0	0	7,330	0	7,330
North County Fire	33,680	30,798	2,882	0	0	0	0	0	0	0	0	0	0	0	0	33,680	30,798	2,882
Port of San Diego - HPD	18,459	17,011	1,448	0	0	0	0	0	0	0	0	0	0	0	0	18,459	17,011	1,448
Rancho Santa Fe Fire	23,110	22,886	224	0	0	0	0	0	0	0	0	0	0	0	0	23,110	22,886	224
San Miguel Fire	74,644	74,638	6	0	0	0	0	0	0	0	0	0	0	0	0	74,644	74,638	6
Valley Center	14,367	0	14,367	0	0	0	0	0	0	0	0	0	0	0	0	14,367	0	14,367
TOTAL FIRE DISTRICTS & OTHER	**196,996**	**158,854**	**38,142**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**196,996**	**158,854**	**38,142**
COUNTY DEPTS																		
HHSA -EMS	80,000	63,105	16,895	0	0	0	0	0	0	0	0	0	0	0	0	80,000	63,105	16,895
OES	320,579	0	320,579	183,906	0	183,906	448,000	0	448,000	150,000	0	150,000	47,000	0	47,000	1,149,485	0	1,149,485
Sheriff	174,903	134,664	40,239	0	0	0	0	0	0	0	0	0	215,000	85,651	129,349	389,903	220,315	169,588
TOTAL COUNTY DEPTS	**575,482**	**197,769**	**377,713**	**183,906**	**0**	**183,906**	**448,000**	**0**	**448,000**	**150,000**	**0**	**150,000**	**262,000**	**85,651**	**176,349**	**1,619,388**	**283,420**	**1,335,968**
TOTAL ALLOCATIONS	**1,859,496**	**1,374,660**	**484,836**	**347,924**	**136,042**	**211,882**	**471,800**	**23,800**	**448,000**	**198,680**	**19,580**	**179,100**	**292,000**	**113,651**	**178,349**	**3,169,900**	**1,667,733**	**1,502,167**
OES - M&A																167,367		
OES- INDIRECT COST																60,094		
TOTAL GRANT																3,397,361		