FY 16 SHSP STATUS

	EQUIPMENT			PLANNING			ORGANIZATION			EXERCISE			TRAINING			TOTAL		
CITIES	Total Allocation	Total Expense	Remaining Balance	Total Allocation	Total Expense	Remaining Balance	Total Allocation	Total Expense	Remaining Balance	Total Allocation	Total Expense	Remaining Balance	Total Allocation	Total Expense	Remaining Balance	TOTAL ALLOCATION	TOTAL EXPENSE	REMAINING BALANCE
Carlsbad	0	0	0	84,818	0	84,818	0	0	0	0	0	0	0	0	0	84,818	0	84,818
Chula Vista	161,966	160,932	1,034	200	0	200	23,800	17,366	6,434	0	0	0	0	0	0	185,966	178,298	7,668
Coronado	25,317	25,317	0	0	0	0	0	0	0	0	0	0	0	0	0	25,317	25,317	0
Del Mar	7,391	4,494	2,897	0	0	0	0	0	0	0	0	0	0	0	0	7,391	4,494	2,897
El Cajon	80,708	79,600	1,108	0	0	0	0	0	0	0	0	0	0	0	0	80,708	79,600	1,108
Encinitas	39,644	39,644	0	0	0	0	0	0	0	0	0	0	0	0	0	39,644	39,644	0
Escondido	60,548	17,285	43,263	60,547	51,107	9,440	0	0	0	0	0	0	0	0	0	121,095	68,392	52,703
Imperial Beach	20,347	0	20,347	0	0	0	0	0	0	0	0	0	0	0	0	20,347	0	20,347
La Mesa	48,843	14,791	34,052	0	0	0	0	0	0	0	0	0	0	0	0	48,843	14,791	34,052
Lemon Grove	19,887	19,885	2	0	0	0	0	0	0	0	0	0	0	0	0	19,887	19,885	2
National City	52,883	16,813	36,070	0	0	0	0	0	0	0	0	0	0	0	0	52,883	16,813	36,070
Oceanside	78,900	78,770	130	0	0	0	0	0	0	28,000	10,000	18,000	28,000	25,000	3,000	134,900	113,770	21,130
Poway	33,029	32,985	44	0	0	0	0	0	0	0	0	0	0	0	0	33,029	32,985	44
San Diego	281,572	0	281,572	0	0	0	0	0	0	0	0	0	0	0	0	281,572	0	281,572
San Marcos	32,643	9,617	23,026	32,642	9,533	23,109	0	0	0	0	0	0	0	0	0	65,285	19,150	46,135
Santee	36,751	36,658	93	0	0	0	0	0	0	0	0	0	0	0	0	36,751	36,658	93
Solana Beach	12,549	7,100	5,449	0	0	0	0	0	0	0	0	0	0	0	0	12,549	7,100	5,449
Vista	32,731	0	32,731	9,250	17,300	(8,050)	0	0	0	20,600	9,580	11,020	9,950	0	9,950	72,531	26,880	45,651
TOTAL CITIES	1,025,709	543,891	481,818	187,457	77,940	109,517	23,800	17,366	6,434	48,600	19,580	29,020	37,950	25,000	12,950	1,323,516	683,777	639,739
FIRE DISTRICTS & OTHER																		
Alpine Fire	13,521	13,521	0	0	0	0	0	0	0	0	0	0	0	0	0	13,521	13,521	0
Borrego Springs Fire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Deer Springs	11,885	0	11,885	0	0	0	0	0	0	0	0	0	0	0	0	11,885	0	11,885
Julian Cuyamaca	7,330	0	7,330	0	0	0	0	0	0	0	0	0	0	0	0	7,330	0	7,330
North County Fire	33,680	0	33,680	0	0	0	0	0	0	0	0	0	0	0	0	33,680	0	33,680
Port of San Diego - HPD	18,459	0	18,459	0	0	0	0	0	0	0	0	0	0	0	0	18,459	0	18,459
Rancho Santa Fe Fire	23,110	22,886	224	0	0	0	0	0	0	0	0	0	0	0	0	23,110	22,886	224
San Miguel Fire	74,644	74,638	6	0	0	0	0	0	0	0	0	0	0	0	0	74,644	74,638	6
Valley Center	14,367	0	14,367	0	0	0	0	0	0	0	0	0	0	0	0	14,367	0	14,367
TOTAL FIRE DISTRICTS & OTHER	196,996	111,045	85,951	0	0	0	0	0	0	0	0	0	0	0	0	196,996	111,045	85,951
COUNTY DEPTS																		
HHSA -EMS	80,000	0	80,000	0	0	0	0	0	0	0	0	0	0	0	0	80,000	0	80,000
OES	320,579	0	320,579	183,906	0	183,906	448,000	0	448,000	150,000	0	150,000	47,000	0	47,000	1,149,485	0	1,149,485
Sheriff	174,903	134,664	40,239	0	0	0	0	0	0	0	0	0	215,000	85,651	129,349	389,903	220,315	169,588
TOTAL COUNTY DEPTS	575,482	134,664	440,818	183,906	0	183,906	448,000	0	448,000	150,000	0	150,000	262,000	85,651	176,349	1,619,388	220,315	1,399,073
TOTAL ALLOCATIONS	1,798,187	789,600	1,008,587	371,363	77,940	293,423	471,800	17,366	454,434	198,600	19,580	179,020	299,950	110,651	189,299	3,139,900	1,015,137	2,124,763
OES - M&A																167,367		
OES- INDIRECT COST																60,094		
TOTAL GRANT																3,367,361		