

FY 19 SD UASI Allocations - UAWG Approved

	Investment Justification Goal	Number	Project Name	Score	Funding Requested	Priority 1	Priority 2	Not Funded
1	Goal 3 CBRNE/WMD Detection and Response	Project 1	Bomb Squads Equipment	23.50	\$626,817	\$626,817		
2	Goal 2 Information Analysis/Infrastructure Protection	Project 4	LECC Fusion Center Staff	22.38	\$1,686,107	\$1,686,107		
3	Goal 2 Information Analysis/Infrastructure Protection	Project 5	LECC Palantir	22.38	\$100,000	\$100,000		
4	Goal 8 Training, Exercise and Evaluation	Project 2	Regional Training	22.25	\$1,665,800	\$1,415,800		\$250,000
5	Goal 7 Community Preparedness and Mass Care	Project 1	Regional Mass Care & AFN Equipment	22.13	\$156,446	\$156,446		
6	Goal 8 Training, Exercise and Evaluation	Project 1	Regional Training Manager	22.13	\$125,000	\$125,000		
7	Goal 2 Information Analysis/Infrastructure Protection	Project 1	ARJIS Regional Training Program	21.63	\$150,000	\$150,000		
8	Goal 8 Training, Exercise and Evaluation	Project 5	Regional Tabletop Exercise	21.63	\$90,000	\$90,000		
9	Goal 4 Communications Capabilities	Project 6	Regional VHF Radio Planning and Implementation	21.38	\$1,500,000	\$1,500,000		
10	Goal 1 Enhance Risk Management and Planning	Project 1	Situation Awareness Applications	21.25	\$17,500	\$17,500		
11	Goal 2 Information Analysis/Infrastructure Protection	Project 3	ARJIS NIBRS Support	21.13	\$150,000	\$150,000		
12	Goal 4 Communication Capabilities	Project 7	RCIP	21.00	\$402,000	\$402,000		
13	Goal 1 Enhance Risk Management and Planning	Project 2	Regional Public Safety Geodatabase GIS Infrastructure	20.88	\$93,199	\$93,199		
14	Goal 2 Information Analysis/Infrastructure Protection	Project 2	ARJIS Mobile-Connective Officer Expansion	20.88	\$400,000	\$400,000		
15	Goal 1 Enhance Risk Management and Planning	Project 7	Regional Planning Coordinator	20.75	\$165,000	\$165,000		
16	Goal 3 CBRNE/WMD Detection and Response	Project 3	HIRT Training and Equipment	20.75	\$935,255	\$935,255		
17	Goal 4 Communication Capabilities	Project 9	RCS P25 System Implementation and Project Management	20.50	\$240,000	\$240,000		
18	Goal 8 Training, Exercise and Evaluation	Project 4	PRND Exercise	20.38	\$60,000	\$60,000		
19	Goal 8 Training, Exercise and Evaluation	Project 3	Mass Rescue Operation / Mass Casualty Incident	20.25	\$64,000	\$64,000		
20	Goal 1 Enhance Risk Management and Planning	Project 3	Regional Public Safety Geodatabase Staffing	19.88	\$540,403	\$540,403		
21	Goal 4 Communication Capabilities	Project 8	BlueJeans - Regional Video Teleconference	19.88	\$24,360	\$24,360		
22	Goal 2 Information Analysis/Infrastructure Protection	Project 7	Skywatch Mobile Surveillance Tower	19.75	\$528,000	\$528,000		
23	Goal 2 Information Analysis/Infrastructure Protection	Project 6	Solar Portable Video Surveillance System	19.63	\$132,000	\$132,000		
24	Goal 4 Communications Capabilities	Project 2	City of San Diego Back up Dispatch Center (Echo Base)	19.63	\$650,000	\$650,000		
25	Goal 4 Communications Capabilities	Project 1	City of San Diego P25 Radio System Coverage Improvements	19.50	\$500,000	\$500,000		
26	Goal 6 Enhance Recovery Capabilities	Project 1	Local/Family Assistance Center Trailers	18.88	\$54,500	\$54,500		
27	Goal 4 Communications Capabilities	Project 5	Mission Bay Mesh Network Secure Comms Upgrade	18.75	\$126,454	\$126,454		
28	Goal 2 Information Analysis/Infrastructure Protection	Project 10	Regional Cyber Innovation Lab / Cyber Operations Center	18.25	\$500,000	\$250,000		\$250,000
29	Goal 4 Communications Capabilities	Project 4	911 Phone System Portable Continuity of Operations	18.13	\$392,444	\$196,222	\$196,222	
30	Goal 4 Communications Capabilities	Project 3	Mesh Data Communications for Command and Situational Awareness	17.00	\$616,265	\$308,132	\$308,133	
31	Goal 1 Enhance Risk Management and Planning	Project 4	San Diego Urban Area Incident Management Team-Program Manager	16.38	\$246,000	\$246,000		
32	Goal 3 CBRNE/WMD Detection and Response	Project 4	Lenco Bearcat Tactical Response Vehicle-Harbor PD	16.13	\$397,871		\$397,871	
33	Goal 3 CBRNE/WMD Detection and Response	Project 2	Mobile Command Vehicle	15.75	\$577,673		\$577,673	
34	Goal 3 CBRNE/WMD Detection and Response	Project 5	Lenco Bearcat Tactical Response Vehicle-El Cajon PD	15.50	\$397,871	\$397,871		
35	Goal 6 Enhance Recovery Capabilities	Project 3	Recovery Dashboard	15.50	\$50,000		\$50,000	
36	Goal 1 Enhance Risk Management and Planning	Project 5	AHIMT Trailer Tow Vehicle	15.00	\$88,582		\$88,582	
37	Goal 2 Information Analysis/Infrastructure Protection	Project 8	Department Operation Center-Technology Upgrade	15.00	\$300,000	\$203,478	\$96,522	
38	Goal 6 Enhance Recovery Capabilities	Project 2	Economic Recovery Plan	14.38	\$66,000	\$66,000		
39	Goal 2 Information Analysis/Infrastructure Protection	Project 9	Centralized Video Management System	13.25	\$350,000			\$350,000
40	Goal 3 CBRNE/WMD Detection and Response	Project 6	Bomb Squad Maritime Vehicle	12.25	\$311,208			\$311,208
41	Goal 1 Enhance Risk Management and Planning	Project 6	UAS Program Coordinator	11.88	\$150,000			\$150,000
				Total	\$15,626,755	Total P1	Total P2	Not Funded
						\$12,600,544	\$1,715,003	\$1,311,208

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