FY 17 SHSP REIMBURSEMENT REQUEST STATUS

	EQUIPMENT			PLANNING			ORGANIZATION			EXERCISE			TRAINING			TOTAL		
CITIES	**Total Allocation**	**Total Expense**	**Remaining Balance**	**Total Allocation**	**Total Expense**	**Remaining Balance**	**Total Allocation**	**Total Expense**	**Remaining Balance**	**Total Allocation**	**Total Expense**	**Remaining Balance**	**Total Allocation**	**Total Expense**	**Remaining Balance**	**TOTAL ALLOCATION**	**TOTAL EXPENSE**	**REMIAINING BALANCE**
Carlsbad	82,262	0	82,262	0	0	0	0	0	0	0	0	0	0	0	0	82,262	0	82,262
Chula Vista	145,967	0	145,967	0	0	0	34,000	25,182	8,818	0	0	0	0	0	0	179,967	25,182	154,785
Coronado	24,746	11,564	13,182	0	0	0	0	0	0	0	0	0	0	0	0	24,746	11,564	13,182
Del Mar	7,294	0	7,294	0	0	0	0	0	0	0	0	0	0	0	0	7,294	0	7,294
El Cajon	78,392	0	78,392	0	0	0	0	0	0	0	0	0	0	0	0	78,392	0	78,392
Encinitas	38,242	0	38,242	0	0	0	0	0	0	0	0	0	0	0	0	38,242	0	38,242
Escondido	58,667	0	58,667	58,667	0	58,667	0	0	0	0	0	0	0	0	0	117,334	0	117,334
Imperial Beach	19,729	0	19,729	0	0	0	0	0	0	0	0	0	0	0	0	19,729	0	19,729
La Mesa	47,485	0	47,485	0	0	0	0	0	0	0	0	0	0	0	0	47,485	0	47,485
Lemon Grove	19,284	0	19,284	0	0	0	0	0	0	0	0	0	0	0	0	19,284	0	19,284
National City	51,472	0	51,472	0	0	0	0	0	0	0	0	0	0	0	0	51,472	0	51,472
Oceanside	130,917	24,423	106,494	0	0	0	0	0	0	0	0	0	0	0	0	130,917	24,423	106,494
Poway	31,894	31,792	102	0	0	0	0	0	0	0	0	0	0	0	0	31,894	31,792	102
San Diego	281,572	0	281,572	0	0	0	0	0	0	0	0	0	0	0	0	281,572	0	281,572
San Marcos	62,846	0	62,846	0	0	0	0	0	0	0	0	0	0	0	0	62,846	0	62,846
Santee	35,466	0	35,466	0	0	0	0	0	0	0	0	0	0	0	0	35,466	0	35,466
Solana Beach	12,243	0	12,243	0	0	0	0	0	0	0	0	0	0	0	0	12,243	0	12,243
Vista	69,799	0	69,799	0	0	0	0	0	0	0	0	0	0	0	0	69,799	0	69,799
TOTAL CITIES	**1,198,277**	**67,779**	**1,130,498**	**58,667**	**0**	**58,667**	**34,000**	**25,182**	**8,818**	**0**	**0**	**0**	**0**	**0**	**0**	**1,290,944**	**92,961**	**1,197,983**
FIRE DISTRICTS & OTHER																		
Alpine Fire	13,176	0	13,176	0	0	0	0	0	0	0	0	0	0	0	0	13,176	0	13,176
Borrego Springs Fire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Deer Springs	11,607	0	11,607	0	0	0	0	0	0	0	0	0	0	0	0	11,607	0	11,607
Julian Cuyamaca	7,236	0	7,236	0	0	0	0	0	0	0	0	0	0	0	0	7,236	0	7,236
Lakeside FPD	38,382	0	38,382	0	0	0	0	0	0	0	0	0	0	0	0	38,382	0	38,382
North County Fire	32,520	0	32,520	0	0	0	0	0	0	0	0	0	0	0	0	32,520	0	32,520
Port of San Diego - HPD	18,459	0	18,459	0	0	0	0	0	0	0	0	0	0	0	0	18,459	0	18,459
Rancho Santa Fe Fire	22,377	0	22,377	0	0	0	0	0	0	0	0	0	0	0	0	22,377	0	22,377
San Miguel Fire	71,826	0	71,826	0	0	0	0	0	0	0	0	0	0	0	0	71,826	0	71,826
Valley Center	13,988	13,988	0	0	0	0	0	0	0	0	0	0	0	0	0	13,988	13,988	0
TOTAL FIRE DISTRICTS & OTHER	**229,571**	**13,988**	**215,583**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**229,571**	**13,988**	**215,583**
COUNTY DEPTS																		
HHSA -EMS	80,000	0	80,000	0	0	0	0	0	0	0	0	0	0	0	0	80,000	0	80,000
OES	313,079	0	313,079	183,500	0	183,500	455,000	0	455,000	150,246	0	150,246	58,000	0	58,000	1,159,825	0	1,159,825
Sheriff	190,000	0	190,000	0	0	0	0	0	0	0	0	0	199,903	0	199,903	389,903	0	389,903
TOTAL COUNTY DEPTS	**583,079**	**0**	**583,079**	**183,500**	**0**	**183,500**	**455,000**	**0**	**455,000**	**150,246**	**0**	**150,246**	**257,903**	**0**	**257,903**	**1,629,728**	**0**	**1,629,728**
TOTAL ALLOCATIONS	**2,010,927**	**81,767**	**1,929,160**	**242,167**	**0**	**242,167**	**489,000**	**25,182**	**463,818**	**150,246**	**0**	**150,246**	**257,903**	**0**	**257,903**	**3,150,243**	**106,949**	**3,043,294**
OES - M&A																168,364		
OES- INDIRECT COST																70,000		
TOTAL GRANT																3,388,607		