FY 16 SHSP REIMBURSEMENT REQUEST STATUS

	EQUIPMENT			PLANNING			ORGANIZATION			EXERCISE			TRAINING			TOTAL		
CITIES	**Total Allocation**	**Total Expense**	**Remaining Balance**	**Total Allocation**	**Total Expense**	**Remaining Balance**	**Total Allocation**	**Total Expense**	**Remaining Balance**	**Total Allocation**	**Total Expense**	**Remaining Balance**	**Total Allocation**	**Total Expense**	**Remaining Balance**	**TOTAL ALLOCATION**	**TOTAL EXPENSE**	**REMAINING BALANCE**
Carlsbad	36,000	35,901	99	48,818	38,720	10,098	0	0	0	0	0	0	0	0	0	84,818	74,621	10,197
Chula Vista	161,966	160,932	1,034	200	0	200	23,800	23,800	0	0	0	0	0	0	0	185,966	184,732	1,234
Coronado	25,317	37,073	(11,756)	0	0	0	0	0	0	0	0	0	0	0	0	25,317	37,073	(11,756)
Del Mar	7,391	6,859	532	0	0	0	0	0	0	0	0	0	0	0	0	7,391	6,859	532
El Cajon	80,708	79,600	1,108	0	0	0	0	0	0	0	0	0	0	0	0	80,708	79,600	1,108
Encinitas	39,644	49,514	(9,870)	0	0	0	0	0	0	0	0	0	0	0	0	39,644	49,514	(9,870)
Escondido	60,548	60,548	0	60,547	60,489	58	0	0	0	0	0	0	0	0	0	121,095	121,037	58
Imperial Beach	20,347	20,347	0	0	0	0	0	0	0	0	0	0	0	0	0	20,347	20,347	0
La Mesa	48,843	38,555	10,288	0	0	0	0	0	0	0	0	0	0	0	0	48,843	38,555	10,288
Lemon Grove	19,887	19,885	2	0	0	0	0	0	0	0	0	0	0	0	0	19,887	19,885	2
National City	52,883	51,517	1,366	0	0	0	0	0	0	0	0	0	0	0	0	52,883	51,517	1,366
Oceanside	89,900	78,770	11,130	15,000	0	15,000	0	0	0	30,000	28,000	2,000	30,000	28,000	2,000	164,900	134,770	30,130
Poway	33,029	32,985	44	0	0	0	0	0	0	0	0	0	0	0	0	33,029	32,985	44
San Diego	281,572	280,713	859	0	0	0	0	0	0	0	0	0	0	0	0	281,572	280,713	859
San Marcos	45,752	45,752	0	19,533	19,533	0	0	0	0	0	0	0	0	0	0	65,285	65,285	0
Santee	36,751	36,658	93	0	0	0	0	0	0	0	0	0	0	0	0	36,751	36,658	93
Solana Beach	12,549	9,465	3,084	0	0	0	0	0	0	0	0	0	0	0	0	12,549	9,465	3,084
Vista	33,931	31,568	2,363	19,920	19,920	0	0	0	0	18,680	18,680	0	0	0	0	72,531	70,168	2,363
TOTAL CITIES	**1,087,018**	**1,076,642**	**10,376**	**164,018**	**138,662**	**25,356**	**23,800**	**23,800**	**0**	**48,680**	**46,680**	**2,000**	**30,000**	**28,000**	**2,000**	**1,353,516**	**1,313,784**	**39,732**
FIRE DISTRICTS & OTHER																		
Alpine Fire	13,521	13,521	0	0	0	0	0	0	0	0	0	0	0	0	0	13,521	13,521	0
Borrego Springs Fire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Deer Springs	11,885	11,885	0	0	0	0	0	0	0	0	0	0	0	0	0	11,885	11,885	0
Julian Cuyamaca	7,330	0	7,330	0	0	0	0	0	0	0	0	0	0	0	0	7,330	0	7,330
North County Fire	33,680	30,798	2,882	0	0	0	0	0	0	0	0	0	0	0	0	33,680	30,798	2,882
Port of San Diego - HPD	18,459	17,011	1,448	0	0	0	0	0	0	0	0	0	0	0	0	18,459	17,011	1,448
Rancho Santa Fe Fire	23,110	22,886	224	0	0	0	0	0	0	0	0	0	0	0	0	23,110	22,886	224
San Miguel Fire	74,644	74,638	6	0	0	0	0	0	0	0	0	0	0	0	0	74,644	74,638	6
Valley Center	14,367	14,360	7	0	0	0	0	0	0	0	0	0	0	0	0	14,367	14,360	7
TOTAL FIRE DISTRICTS & OTHER	**196,996**	**185,099**	**11,897**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**196,996**	**185,099**	**11,897**
COUNTY DEPTS																		
HHSA -EMS	80,000	80,277	(277)	0	0	0	0	0	0	0	0	0	0	0	0	80,000	80,277	(277)
OES	320,579	0	320,579	183,906	0	183,906	448,000	0	448,000	150,000	0	150,000	47,000	0	47,000	1,149,485	0	1,149,485
Sheriff	174,903	206,576	(31,673)	0	0	0	0	0	0	0	0	0	215,000	183,327	31,673	389,903	389,903	0
TOTAL COUNTY DEPTS	**575,482**	**286,853**	**288,629**	**183,906**	**0**	**183,906**	**448,000**	**0**	**448,000**	**150,000**	**0**	**150,000**	**262,000**	**183,327**	**78,673**	**1,619,388**	**470,180**	**1,149,208**
TOTAL ALLOCATIONS	**1,859,496**	**1,548,594**	**310,902**	**347,924**	**138,662**	**209,262**	**471,800**	**23,800**	**448,000**	**198,680**	**46,680**	**152,000**	**292,000**	**211,327**	**80,673**	**3,169,900**	**1,969,063**	**1,200,837**
OES - M&A																167,367		
OES- INDIRECT COST																60,094		
TOTAL GRANT																3,397,361		