County Non-LE FY20 SHSPG Project Allocations	
	Allocations
HHSA-EMS	
Ciprofloxacin (25,000 units)	35,000
Storage lease for the Metropolitan Medical Response System Equipment Cache	26,385
Pre-hospital/MS cache supplies & equipment	18,615
Total for HHSA-EMS	**80,000**
OES	
Regional Project Staff Costs	
M&A (5%)	
M&A	175,440
Total M&A	**175,440**
Exercise	
Regional Exercises - Full Scale 2019/TTX 2020	190,000
Total Exercise	**190,000**
Training	
School Disaster Preparedness Curriculum	20,000
Total Training	**20,000**
Planning and Organization	
Sheltering Coordination - Shelter Transportation Plan - Medical Management Plan - Shelter Worker & Manager Training - Care & Shelter Working Group	40,000
Transportation Coordination	15,000
Regional Emergency Contracts	20,000
Neighborhood Evacuation Team	20,000
Multi-jurisdictional Hazard Mitigation Plan	30,000
CERT Program	35,000
COOP Alteranate EOC Coordination	10,000
Public-Private Partnership - Business Alliance Workshops	24,000
Cyber Security Education	20,000
Mass Notification System Coordination/Training/WEA/MOA	50,000
AFN Coordination - AFN Working Group - Residential Care Facility for the Elderly (RCFE) Liaison	35,000
Feeding Task Force Coordination	15,000
Emergency Management Preparedness Program Coordination: - Universities Planning Group - Emergency Managers Meeting - GIS Coordination - Emergency Web Portal - Civilian Military Committee - Tribal Coordination - Voluntary Organizations Active in Disaster - Interfaith Disaster Council	60,000
Lifelines - Energy Resiliency Coordination	40,000
Public Safety Power Shutoff Planning and Coordination	20,000
Risk Communication Coordination and Multiple Language Notification	47,000
Public Outreach	43,000
Recovery & Advanced Recovery: - Advanced Recovery Initiative - Point of Distribution Planning - Local Assistance Centers - Patient Tracking/ Reunification - Damage Assessment Plan - Family Resource Center/Reunification Planing - Natural & Cultural Resources TTX	70,000
Dam Planning	15,000
Total Regional Project Staff Costs	**609,000**
Regional Service & Supplies Costs	
Equipment	
EOC Maintenance	129,899
GIS License	33,000
WebEOC Annual License	35,000
Total Equipment	**197,899**
Organization	
Deaf Link - Contract	85,000
Total Organization	**85,000**
Total Regional Service & Supplies Costs	**85,000**
HHSA/OES REGIONAL PROJECTS SUBTOTAL	**$ 1,357,339**

OES UDC SHSP Share (3%)	
AlertSanDiego Annual License	98,500
Regional Project Staff Costs	3,857
Total OES UDC SHSP Share	**102,357**

TOTAL GRANT ALLOCATION	$ 1,459,696