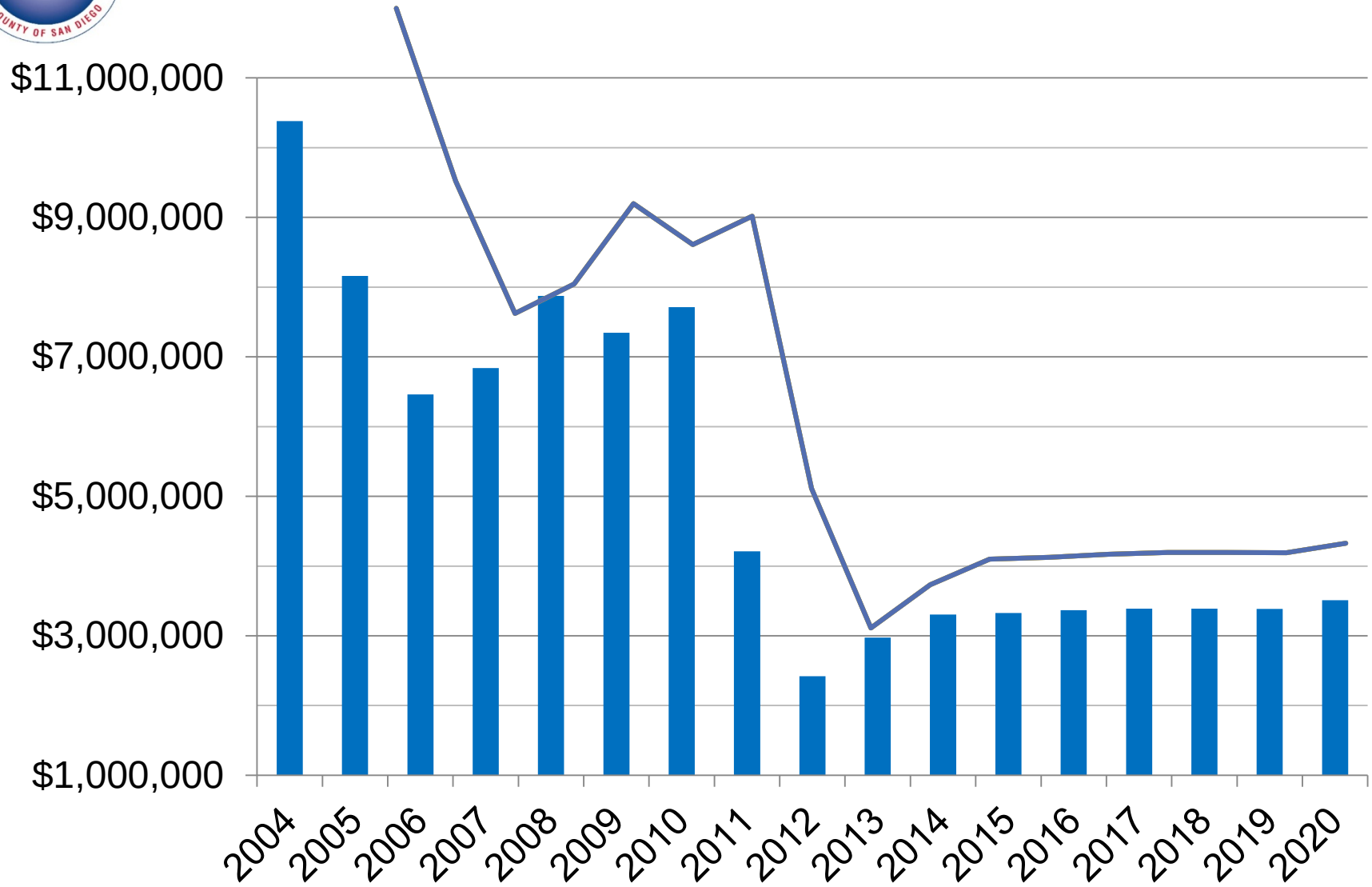
FY 2020 STATE HOMELAND SECURITY PROGRAM GRANT ALLOCATION PROPOSAL

County of San Diego OES

San Diego County SHSPG Funding 2003-2020

Total Award Amount $3,508,791 ($122K from FY 19)



Formula Approved by UDC Subcommittee October 2020

- **Law Enforcement (LE) allocation:**
  - 25% for LE allocated by Sworn LE-Personnel
- **Non-LE allocation:**
  - 5% for OES for the management and administration of the grant
  - Other Costs: UDC Share; EMS MMR System; 2-1-1 Contract
  - City and County Non-LE allocation evenly split
  - City: Base amount of $5,000 allocated to each jurisdiction
    - Remaining city allocated by population
      - **City Population figures:** From the State of California Department of Finance Demographics Research Unit
        - Population figures include the cities that service Special Districts
      - **Fire District Population figures:** LAFCO

FY 2020 SHSPG Award and Allocation Proposals

	Proposal
11 LE Allocation (25%)	$877,198
Other Costs (UDC, 211, EMS)	$252,357
OES M&A (5%)	$175,440
18 Cities Non-LE Allocation	$885,733
9 Fire Protection Districts/Other Non-LE Allocation	$216,165
County Non-LE Allocation	$1,101,898
Total Award Amount	**$3,508,791**

FY19 SHSPG OES Regional Staff Projects

- Implementing the objectives from the Regional Security Strategy
- Public Outreach
- Access & Functional Needs
- CERT Program
- Cyber-Security Coordination
- NIMS Refresh Planning
- Recovery & Advanced Recovery:
  - Advanced Recovery Initiative
  - Update Recovery Plan
  - Housing Recovery Plan
  - Point of Distribution Planning
  - Patient Tracking/ Reunification
  - Terrorism Incident Recovery Plan
- Sheltering Coordination
  - Shelter Transportation Plan
  - Medical Management Plan
  - Shelter Worker & Manager Training
  - Care & Shelter Working Group
- Emergency Management Preparedness Program Coordination:
  - Alternate EOC Planning/Coordination
  - Civilian Military Committee
  - Universities Planning Group
  - Emergency Managers Meeting
  - GIS Coordination
  - Emergency Web Portal
  - Tribal Coordination
  - Voluntary Organizations Active in Disaster
  - Interfaith Disaster Council
- Risk Communication Planning and Multiple Language Notification
- Mass Notification System Coordination
- Dam Planning
- Behavioral Health Planning
- Feeding Task Force Coordination
- Ready San Diego Business Alliance
- Lifelines - Energy Resiliency Coordination
- Transportation Coordination

SHSPG UDC Subcommittee Recommendations

- Approval of the FY20 SHSPG Allocation Formula
- Approval of the scalable project for the FY20 SHSPG Application
  - Regional Exercise