FY 2020 STATE HOMELAND SECURITY PROGRAM (SHSP) GRANT ALLOCATION PROPOSAL									
JURISDICTION	FY2019 - ALLOCATION			FY2020 - PROPOSAL					
CITIES	LE - 25% of FY19 Allocation	Non-LE Allocation	TOTAL	Sworn LE Personnel Figures (2019)	LE - 25% of FY20 Allocation	Non-LE Population (2019)	Non-LE Allocation	TOTAL	% Change from FY2019 to FY2020
CARLSBAD	16,609	65,233	**81,842**	129	19,209	115,241	67,947	**87,156**	**6.49%**
CHULA VISTA	32,351	145,572	**177,923**	224	33,355	271,411	153,250	**186,605**	**4.88%**
CORONADO	6,499	16,394	**22,893**	43	6,403	24,199	18,218	**24,621**	**7.55%**
DEL MAR	-	7,271	**7,271**	-	-	4,451	7,431	**7,431**	**2.20%**
EL CAJON	17,909	60,470	**78,379**	126	18,762	105,559	62,659	**81,421**	**3.88%**
ENCINITAS	-	38,189	**38,189**	-	-	63,390	39,625	**39,625**	**3.76%**
ESCONDIDO	22,819	84,601	**107,420**	159	23,676	152,739	88,429	**112,105**	**4.36%**
ESCONDIDO RINCON DEL DIABLO	-	7,461	**7,461**	-	-	14,199	7,756	**7,756**	**3.95%**
IMPERIAL BEACH	-	19,800	**19,800**	-	-	27,448	19,993	**19,993**	**0.97%**
LA MESA	9,965	37,192	**47,157**	69	10,274	60,820	38,221	**48,495**	**2.84%**
LEMON GROVE	-	19,101	**19,101**	-	-	27,208	19,862	**19,862**	**3.98%**
NATIONAL CITY	13,576	37,716	**51,292**	95	14,146	62,307	39,033	**53,179**	**3.68%**
NATIONAL CITY - LINCOLN ACRES	-	836	**836**	-	-	1,591	869	**869**	**3.95%**
OCEANSIDE	32,496	98,203	**130,699**	225	33,504	178,021	102,238	**135,742**	**3.86%**
POWAY	-	31,384	**31,384**	-	-	50,320	32,486	**32,486**	**3.51%**
SAN DIEGO	294,626	-	**294,626**	2,043	304,212	-	-	**304,212**	**3.25%**
SAN MARCOS	-	55,326	**55,326**	-	-	98,369	58,731	**58,731**	**6.15%**
SAN MARCOS FPD	-	7,504	**7,504**	-	-	14,280	7,800	**7,800**	**3.94%**
SANTEE	-	34,950	**34,950**	-	-	58,408	36,904	**36,904**	**5.59%**
SOLANA BEACH	-	12,324	**12,324**	-	-	13,933	12,611	**12,611**	**2.33%**
VISTA	-	59,326	**59,326**	-	-	101,987	60,708	**60,708**	**2.33%**
VISTA FPD	-	10,546	**10,546**	-	-	20,068	10,962	**10,962**	**3.94%**
TOTAL CITIES	**446,850**	**849,399**	**1,296,249**	**3,113**	**463,541**	**1,465,949**	**885,733**	**1,349,274**	**4.09%**
FIRE DISTRICTS/OTHER									
ALPINE FPD	-	13,228	**13,228**	-	-	15,658	13,553	**13,553**	**2.46%**
DEER SPRINGS FPD	-	11,693	**11,693**	-	-	12,737	11,957	**11,957**	**2.26%**
JULIAN-CUYAMACA FPD	-	7,145	**7,145**	-	-	4,081	7,229	**7,229**	**1.18%**
LAKESIDE FPD	-	37,940	**37,940**	-	-	62,684	39,239	**39,239**	**3.42%**
NORTH COUNTY FPD	-	32,009	**32,009**	-	-	51,397	33,074	**33,074**	**3.33%**
PORT OF SAN DIEGO	19,208	-	**19,208**	134	19,953	-	-	**19,953**	**3.88%**
RANCHO SANTA FE FPD	-	22,883	**22,883**	-	-	34,031	23,588	**23,588**	**3.08%**
SAN MIGUEL FPD	-	70,844	**70,844**	-	-	125,300	73,442	**73,442**	**3.67%**
VALLEY CENTER FPD	-	13,738	**13,738**	-	-	16,628	14,083	**14,083**	**2.51%**
TOTAL FIRE DISTRICTS/OTHER	**19,208**	**209,480**	**228,688**	**134**	**19,953**	**322,516**	**216,165**	**236,118**	**3.25%**
2-1-1 SAN DIEGO CONTRACT		**70,000**	**70,000**				**70,000**	**70,000**	**0.00%**
COUNTY DEPTS									
UDC SHARE	0	102,357	**102,357**	-	-	-	102,357	**102,357**	**0.00%**
M&A (5%)	0	169,294	**169,294**	-	-	-	175,440	**175,440**	**3.63%**
HHSA-EMS		80,000	**80,000**				80,000	**80,000**	**0.00%**
OES	-	1,058,882	**1,058,882**	-	-	-	1,101,898	**1,101,898**	**4.06%**
SHERIFF	380,416	-	**380,416**	2,644	393,704	-	-	**393,704**	**3.49%**
TOTAL COUNTY DEPTS	**380,416**	**1,410,533**	**1,790,949**	**2,644**	**393,704**	**-**	**1,459,695**	**1,853,399**	**3.49%**
TOTAL ALLOCATIONS	**846,474**	**2,539,412**	**3,385,886**	**5,891**	**877,198**	**1,788,465**	**2,631,593**	**3,508,791**	**3.63%**

Notes:

***Personnel Cap:** Each jurisdiction's allocation has a personnel cap of 50%.

***San Diego Sheriff includes:** Unincorporated San Diego County and the contracted cities of Del Mar, Encinitas, Imperial Beach, Lemon Grove, Poway, San Marcos, Santee, Solana Beach and Vista.