County of San Diego Office of Emergency Services
UDC Budget for FY2020-21
UDC Meeting
Thursday, April 16, 2020

REVENUES		
City Share	$	102,357
County Share	$	102,357
SHSPG Share	$	102,357
TOTAL REVENUES	**$**	**307,071**

EXPENDITURES		
UDC - City Share Expenditures		
Regional Projects & Planning (Dam Plans, Recovery Planning, Earthquake EOP Annex and Early Warning System)	$	52,357
Equipment & Supplies for Vehicles/Specialized Regional Resources		10,000
Maintenance of Regional Vehicles		30,000
Regional Training (Mass Notification System, WebEOC, EOC Positions)		10,000
TOTAL CITY SHARE EXPENDITURES	**$**	**102,357**
UDC - County Share & SHSPG Share Expenditures		
Regional Projects & Planning (SHSPG/County Share)	$	106,214
AlertSanDiego (SHSPG)		98,500
TOTAL COUNTY SHARE & SHSPG SHARE EXPENDITURES	**$**	**204,714**
TOTAL EXPENDITURES	**$**	**307,071**
NET COST	**$**	**-**