FY 2021 STATE HOMELAND SECURITY PROGRAM GRANT ALLOCATION PROPOSAL

County of San Diego OES

UDC Subcommittee

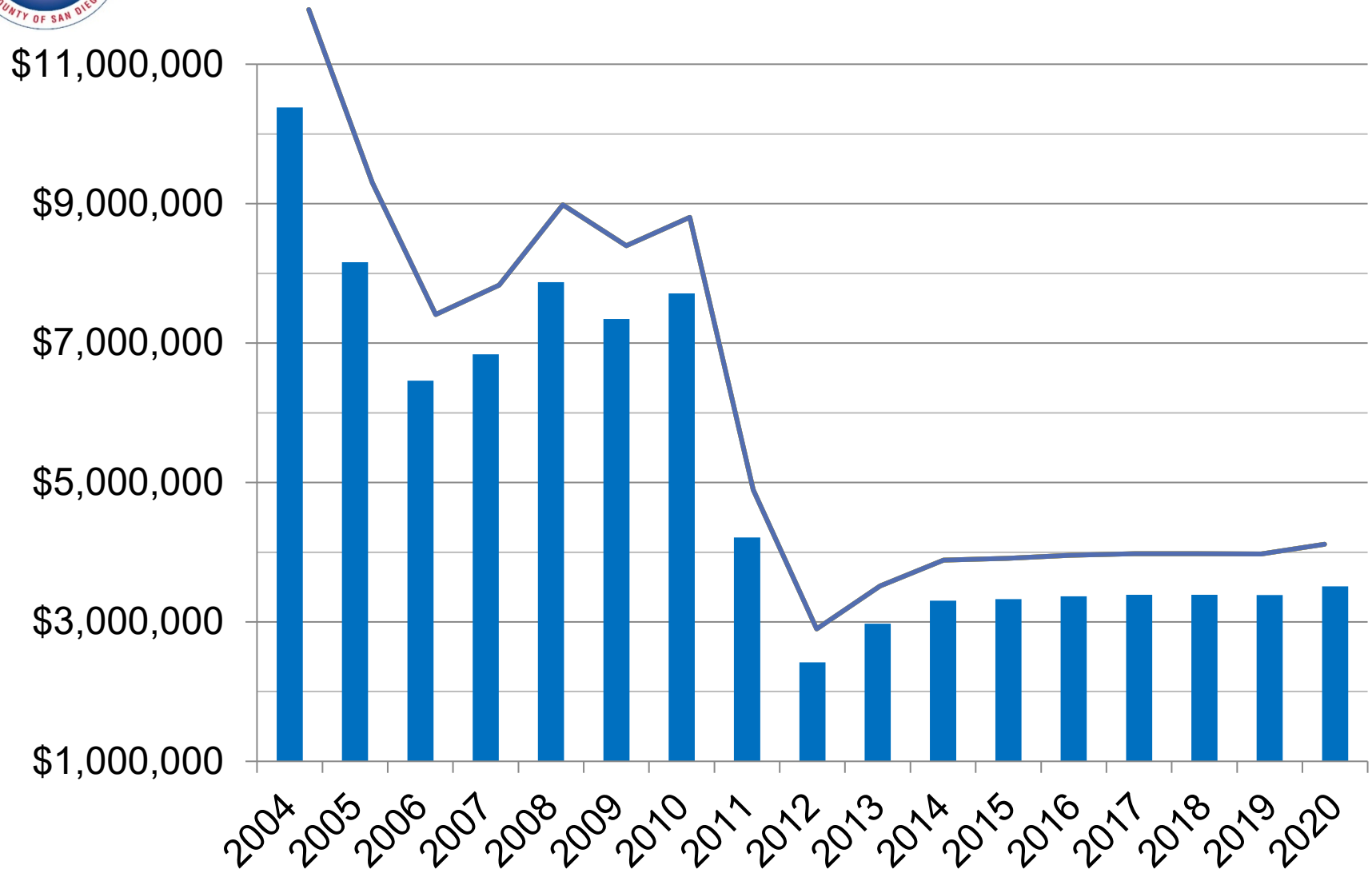
Date: October 13, 2020 Time: 1300 - 1500

<u>UDC Grant Subcommittee</u>
City of Del Mar, Solana Beach and Encinitas – Mike Stein
City of Imperial Beach- John French
City of Santee - John Garlow
City of San Diego - Colin Stowell
City of San Marcos - Daniel Barron
La Mesa Heartland Fire and Rescue - Steve Swaney
County of San Diego - Stephen Rea

County of San Diego Finance - Kevin Preston
County of San Diego Finance - May Moe-West

San Diego County SHSPG Funding 2003-2021

Total Award Amount $3,508,788



Formula Approved by UDC Subcommittee October 2021

- **Law Enforcement (LE) allocation:**
  - 25% for LE allocated by Sworn LE-Personnel
- **Non-LE allocation:**
  - 5% for OES for the management and administration of the grant
  - Other Costs: UDC Share; EMS; 2-1-1 Contract
  - City and County Non-LE allocation evenly split
  - City: Base amount of $5,000 allocated to each jurisdiction
    - Remaining city allocated by population
      - **City of San Diego:** Allocated share from UASI grant – split among cities
      - **City Population figures:** From the State of California Department of Finance Demographics Research Unit
        - Population figures include the cities that service Special Districts
      - **Fire District Population figures:** LAFCO

FY 2021 SHSPG Award and Allocation Proposals

	Proposal
11 LE Allocation (25%)	$877,198
Other Costs (UDC, 211, EMS)	$252,357
OES M&A (5%)	$175,439
18 Cities Non-LE Allocation	$889,489
8 Fire Protection Districts Non-LE Allocation	$212,407
County Non-LE Allocation	$1,101,898
Total Award Amount	***$3,508,788**

**Estimate FY 2021 SHSPG Award and Allocation Proposals and COSD OES has yet to receive the SHSP Grant Award letter.*

FY2021 SHSPG Proposed Allocation

FY 2021 STATE HOMELAND SECURITY PROGRAM (SHSP) GRANT ALLOCATION PROPOSAL									
JURISDICTION	FY2020 - ALLOCATION			FY2021 - PROPOSAL					
CITIES	LE - 25% of FY20 Allocation	Non-LE Allocation	TOTAL	Sworn LE Personnel Figures (2020)	LE - 25% of FY21 Allocation	Non-LE Population (2020)	Non-LE Allocation	TOTAL	% Change from FY2020 to FY2021
CARLSBAD	19,209	68,414	**87,623**	129	19,209	114,463	68,188	**87,397**	-0.26%
CHULA VISTA	33,355	154,349	**187,704**	224	33,355	272,202	155,266	**188,621**	0.49%
CORONADO	6,403	18,316	**24,719**	43	6,403	21,381	16,803	**23,206**	-6.12%
DEL MAR	-	7,449	**7,449**	-	-	4,268	7,356	**7,356**	-1.25%
EL CAJON	18,762	63,086	**81,848**	126	18,762	104,393	62,629	**81,391**	-0.56%
ENCINITAS	-	39,882	**39,882**	-	-	62,183	39,327	**39,327**	-1.39%
ESCONDIDO	23,676	89,048	**112,724**	159	23,676	153,008	89,466	**113,142**	0.37%
ESCONDIDO RINCON DEL DIABLO	-	7,813	**7,813**	-	-	13,645	7,533	**7,533**	-3.58%
IMPERIAL BEACH	-	20,104	**20,104**	-	-	28,055	20,487	**20,487**	1.91%
LA MESA	10,274	38,468	**48,742**	69	10,274	59,966	38,104	**48,378**	-0.75%
LEMON GROVE	-	19,972	**19,972**	-	-	26,526	19,643	**19,643**	-1.65%
NATIONAL CITY	14,146	39,286	**53,432**	95	14,146	62,099	39,281	**53,427**	-0.01%
NATIONAL CITY - LINCOLN ACRES	-	875	**875**	-	-	1,579	873	**873**	-0.23%
OCEANSIDE	33,504	102,959	**136,463**	225	33,504	177,335	102,896	**136,400**	-0.05%
POWAY	-	32,690	**32,690**	-	-	49,338	32,237	**32,237**	-1.39%
SAN DIEGO	304,212	-	**304,212**	2,043	304,212	-	-	**304,212**	0.00%
SAN MARCOS	-	59,130	**59,130**	-	-	97,209	58,663	**58,663**	-0.79%
SAN MARCOS FPD	-	7,858	**7,858**	-	-	14,143	7,807	**7,807**	-0.65%
SANTEE	-	37,140	**37,140**	-	-	57,999	37,018	**37,018**	-0.33%
SOLANA BEACH	-	12,667	**12,667**	-	-	13,838	12,639	**12,639**	-0.22%
VISTA	-	61,121	**61,121**	-	-	102,928	61,820	**61,820**	1.14%
VISTA FPD	-	11,043	**11,043**	-	-	20,746	11,453	**11,453**	3.71%
TOTAL CITIES	**463,541**	**891,670**	**1,355,211**	**3,113**	**463,541**	**1,457,304**	**889,489**	**1,353,030**	-0.16%
FIRE DISTRICTS/OTHER									
ALPINE FPD	-	13,616	**13,616**	-	-	16,224	13,956	**13,956**	2.50%
DEER SPRINGS FPD	-	12,009	**12,009**	-	-	12,242	11,758	**11,758**	-2.09%
LAKESIDE FPD	-	39,493	**39,493**	-	-	63,835	40,239	**40,239**	1.89%
NORTH COUNTY FPD	-	33,282	**33,282**	-	-	52,380	33,916	**33,916**	1.90%
PORT OF SAN DIEGO	19,953	-	**19,953**	134	19,953	-	-	**19,953**	0.00%
RANCHO SANTA FE FPD	-	23,726	**23,726**	-	-	34,208	23,884	**23,884**	0.67%
SAN MIGUEL FPD	-	73,949	**73,949**	-	-	126,111	74,618	**74,618**	0.90%
VALLEY CENTER FPD	-	14,150	**14,150**	-	-	16,367	14,036	**14,036**	-0.81%
TOTAL FIRE DISTRICTS/OTHER	**19,953**	**210,225**	**230,178**	**134**	**19,953**	**321,367**	**212,407**	**232,360**	0.95%
2-1-1 SAN DIEGO CONTRACT		**70,000**	**70,000**				**70,000**	**70,000**	0.00%
COUNTY DEPTS									
UDC SHARE	0	102,357	**102,357**	-	-	-	102,357	**102,357**	0.00%
M&A (5%)	0	175,440	**175,440**	-	-	-	175,439	**175,439**	0.00%
HHSA-EMS		80,000	**80,000**				80,000	**80,000**	0.00%
OES	-	1,101,898	**1,101,898**	-	-	-	1,101,898	**1,101,898**	0.00%
SHERIFF	393,704	-	**393,704**	2,644	393,704	-	-	**393,704**	0.00%
TOTAL COUNTY DEPTS	**393,704**	**1,459,695**	**1,853,399**	**2,644**	**393,704**	**-**	**1,459,694**	**1,853,398**	0.00%
TOTAL ALLOCATIONS	**877,198**	**2,631,590**	**3,508,788**	**5,891**	**877,198**	**1,778,671**	**2,631,590**	**3,508,788**	0.00%

Notes:

***Personnel Cap:** Each jurisdiction's allocation has a personnel cap of 50%.

***San Diego Sheriff includes:** Unincorporated San Diego County and the contracted cities of Del Mar, Encinitas, Imperial Beach, Lemon Grove, Poway, San Marcos, Santee, Solana Beach and Vista.

SHSPG UDC Subcommittee Recommendations

- Approval of the FY21 SHSPG Allocation Formula
- Approval of the scalable project for the FY21 SHSPG Application
  - Regional Exercise