FY18 SHSP GRANT FUND REALLOCATION UDC SUB-COMMITTEE RECOMMENDATION

County of San Diego OES

UDC Subcommittee

Date: October 13, 2020 Time: 1300 - 1500

<u>UDC Grant Subcommittee</u>
City of Del Mar, Solana Beach and Encinitas – Mike Stein
City of Imperial Beach- John French
City of Santee - John Garlow
City of San Diego - Colin Stowell
City of San Marcos - Daniel Barron
La Mesa Heartland Fire and Rescue - Steve Swaney
County of San Diego - Stephen Rea

County of San Diego Finance - Kevin Preston
County of San Diego Finance - May Moe-West

Background

- Starting in FY11 & FY12 SHSP Grants a new competitive reallocation process was implemented
- For the FY17 SHSP Grant a total of $46,000 was returned to the region and funded the Body Armor, Ballistic PPE, and Communication projects.
- The anticipated funds available for reallocation for FY18 SHSP Grant is estimated at $100K.

Reallocation Process & Request Submittals

Project Requirements

- Proposed SHSP Grant reallocation projects will have a 3 month completion timeframe (October 19, 2020 to January 31, 2021)
- Projects must not require EHP, Aviation, or Watercraft approval
- Projects must not require new sole sourcing pre-approval for project expenditures that are $250,000 and over
  - Requested projects that have a sole source pre-approval in place for the FY18 SHSP grant will be accepted

New Reallocation Process & Request Submittals Cont…

- **Reallocation Request Form included:**
  - For Equipment:
    - Per Federal requirements, multiple quotes are required (3 quotes are preferred)
    - Must have an approved AEL number
  - Description of the project
  - Estimated timeframe to complete
  - Estimated costs
  - Justifications as to why the project should be funded
  - A plan to guarantee the requested project will be completed by the required deadline

New Reallocation Process & Request Submittals Cont…

- **6 Jurisdictions submitted 8 requests:**
  - City of San Diego (3)
  - Lakeside Fire Protection District
  - Rancho Santa Fe Fire Protection District
  - San Miguel Fire Protection District
  - COSD – Sheriff
  - COSD – HHSA EMS
- **Total amount requested: $381,309**
- **NOTE:**
  - Any excess funds after all proposed projects have been funded
  - **Or** proposed projects that have been allocated funding, but could not be completed in the required timeframe
  - will be allocated as agreed to by the UDC

Scoring Process

- 10 Question Scoring Form
- A maximum score of 50 points could be assigned, 1 to 5 point scale for each question
- A UDC Sub-committee was convened to score the proposed projects
  - Sub-committee representatives included: City of Del Mar/Solana Beach/Encinitas, City of San Diego, City of Imperial Beach, City of Santee, City of San Marcos, La Mesa and County of San Diego OES
- UDC Sub-committee members could not score their own project submittals
- An average score was taken for each proposed project

Approved Project Proposals

FY18 SHSP Grant Reallocation Project Rankings					
Rank	Jurisdiction	Project Description	Estimated Cost	Recommended Funding @ 50%	Score
1	COSD Sheriff	Gas Masks and Filters	$45,479	$ 22,739	**38.83**
2	City of San Diego PD	Mobile Field Force Communication Equipment	$65,000	$ 32,500	**38.33**
3	City of San Diego PD	Mobile Field Force Laser Eye Protection	$39,000	$ 19,500	**37.50**
4	City of San Diego PD	Mobile Field Force Gears for D Platoon	$20,500	$ 10,250	**37.33**
5	COSD HHS EMS	PHPR Emergency Response Warehouse	$27,830	$ 13,915	**35.17**
6	~~San Miguel FPD~~	~~Bendix King P150CMD and M150 CM VHF Radio Upgrade~~	~~$111,000~~	~~$ 55,500~~	~~**32.14**~~
7	~~Rancho Santa Fe FPD~~	~~VHF Portable Radio replacement~~	~~$11,700~~	~~$ 5,850~~	~~**29.00**~~
8	~~Lakeside FPD~~	~~Tablet Command for the Central Zone of San Diego County~~	~~$60,800~~	~~$ 30,400~~	~~**27.40**~~
		Total	**$381,309**	**$190,654**	
		Total Approved		$98,904	

Subcommittee decided:

- In order to maximize the use of the reallocation grant funds, the committee approved the top five project requests at 50% cost for each.
- If returned funding is greater than the allocation estimated, it will go towards the COSD HHSA PHPR Emergency Response Warehouse cost.
- The City of San Diego can use the funding for all or any of their three requested projects.