County of San Diego Office of Emergency Services
UDC Budget for FY2021-22
UDC Meeting
Thursday, June 17, 2021

REVENUES		
City Share	$	102,357
County Share	$	102,357
SHSGP Share	$	102,357
TOTAL REVENUES	**$**	**307,071**

EXPENDITURES		
UDC - City Share Expenditures		
Regional Projects & Planning (Dam Plans, Recovery Planning, Risk Communication planning and Early Warning System)	$	52,357
Equipment & Supplies for Vehicles/Specialized Regional Resources		10,000
Maintenance of Regional Vehicles		30,000
Regional Training (Mass Notification System, WebEOC, EOC Positions)		10,000
TOTAL CITY SHARE EXPENDITURES	**$**	**102,357**
UDC - County Share & SHSGP Share Expenditures		
Regional Projects & Planning (SHSGP/County Share)	$	106,214
AlertSanDiego (SHSGP)		98,500
TOTAL COUNTY SHARE & SHSPG SHARE EXPENDITURES	**$**	**204,714**
TOTAL EXPENDITURES	**$**	**307,071**
NET COST	**$**	**-**