

URBAN AREA WORKING GROUP (UAWG)
MEETING MINUTES
March 25, 2021

1. CALL TO ORDER

Katherine Jackson started the meeting at 09:00 and roll call was taken.

2. ROLL CALL

Voting Members

Carlsbad	David Harrison
Chula Vista	Roxanne Kennedy
Coronado	Chuck Kaye
Del Mar	Mike Stein
El Cajon	Steve Swaney
Encinitas	Mike Stein
Escondido	Rick Vogt
Imperial Beach	John French
La Mesa	Steve Swaney
Lemon Grove	Steve Swaney
National City	Walter Amedee
Oceanside	Rick Robinson
Poway	Jon Canavan
San Diego, City	Colin Stowell
San Diego, County	Jeff Toney
San Marcos	Dan Barron
Santee	John Garlow
Solana Beach	Mike Stein
Vista	Mike Easterling

Non-Voting Members

Tribal Representative	
Citizen Corps Council	Dave Maloney-Red Cross
School Representative	
Chief Information Security Officer	Darren Bennet
Public Health	

3. CALL FOR PUBLIC INPUT

There were no requests to speak received from the public.

4. URBAN AREA WORKING GROUP CHARTER UPDATE

A report was given that the Unified Disaster Council approved the Urban Area Working Group Charter update to make all future meetings Brown Act compliant.

5. FY20 URBAN AREA SECURITY INIATIVE (UASI) ALLOCATION

Passes unanimously.

ACTION: First:	Colin Stowell	(San Diego)
Second:	John Garlow	(Santee)
Vote Result:	<u>YES</u>	

6. FY21 UASI ALLOCATION

Discussion took place regarding the allocation recommendations from the RTP, and how they aligned with grant guidance requiring minimum funding to each of the National Priorities.

Motion to fund project #45 received 9 yes votes, did not pass. Motion to accept allocation received 8 yes votes, did not pass. Discussion took place determining which funding would be cut to accommodate project #45 being re-prioritized to Priority 1. Motion to Re-prioritize #45 by reducing item #22 to a new funding amount of \$394,550, and then reduce #11 become \$968,630; Adopt FY21 after adjustments.

ACTION: First:	John Garlow	(Santee)
Second:	Rick Vogt	(Escondido)
Vote Result:	<u>YES</u>	

7. MULTI-YEAR TRAINING AND EXERCISE PLAN (MY-TEP)

Vote is for adopting MYTEP as is with no need for changes.

ACTION: First:	Colin Stowell	(San Diego)
Second:	John Garlow	(Santee)
Vote Result:	<u>YES</u>	

8. CLOSE MEETING

**FY21 San Diego Urban Area Security Initiative
Urban Area Working Group Approved Allocations**

	Goal	Project Name	Subrecipient	Funding Requested	Priority 1	Priority 2	Priority 3
1	Goal 2 Information Analysis/Infrastructure Protection	LECC Fusion Center Staff	Law Enforcement Coordination Center (LECC)/San Diego Sheriff's Office (SDSO)	\$1,542,973	\$1,542,973		
2	Goal 8 Training, Exercise and Evaluation	Regional Training Manager	City of San Diego Office of Emergency Services (City OES)	\$135,000	\$135,000		
3	Goal 2 Information Analysis/Infrastructure Protection	ARIJS Data Storage	ARIJS	\$550,000	\$550,000		
4	Goal 3 CBRNE/WMD Detection and Response	SDFD Helicopter FLIR	San Diego Fire-Rescue Department (SDFD)	\$656,582	\$656,582		
5	Goal 4 Communications Capabilities	Next Generation CAD to CAD Information Sharing	City of San Diego Department of Information Technology (City DoIT), City of El Cajon, City of Chula Vista, City of Carlsbad, City of National City, City of Oceanside, City of La Mesa, City of Escondido, City of Coronado, San Diego Port Authority, University of San Diego, San Diego Unified Schools, San Diego State University (SDSU)	\$1,491,800	\$1,491,800		
6	Goal 2 Information Analysis/Infrastructure Protection	LECC Palantir	Law Enforcement Coordination Center (LECC)/SD Sheriff	\$100,000	\$100,000		
7	Goal 3 CBRNE/WMD Detection and Response	SDFD Bomb Squad UAS	San Diego Fire-Rescue Department (SDFD)	\$278,331	\$139,166	\$139,166	
8	Goal 1 Enhance Risk Management and Planning	AHIMT Program Manager	San Diego Fire-Rescue Department (SDFD)	\$253,000	\$253,000		
9	Goal 4 Communication Capabilities	Regional P25 Communications	City DoIT, SDSO	\$2,752,500	\$1,940,000	\$512,500	\$300,000
10	Goal 2 Information Analysis/Infrastructure Protection	ARIJS Regional Training Program	ARIJS	\$150,000	\$150,000		
11	Goal 2 Information Analysis/Infrastructure Protection	San Diego Sheriff and ARIJS Cyber Security Platform	ARIJS	\$1,000,000	\$968,630	\$31,370	
12	Goal 4 Communication Capabilities	Regional VHF Radio Planning and Implementation	North County Dispatch Joint Powers Authority (NorthComm), SWD-RCS, City of San Marcos, DoIT	\$1,200,000	\$1,100,000		\$100,000
13	Goal 2 Information Analysis/Infrastructure Protection	ARIJS eCitations Phase II	ARIJS	\$200,000	\$150,000	\$50,000	
14	Goal 3 CBRNE/WMD Detection and Response	Sheriff Bomb Arson Robots	SDSO	\$427,358	\$213,679	\$213,679	
15	Goal 4 Communication Capabilities	ASTREA Downlink Mesh Radio System	SDSO	\$575,000	\$575,000		
16	Goal 2 Information Analysis/Infrastructure Protection	ARIJS Mapping Application	ARIJS	\$200,000	\$200,000		
17	Goal 1 Enhance Risk Management and Planning	AHIMT IT Upgrade	SDFD	\$16,037	\$16,037		
18	Goal 1 Enhance Risk Management and Planning	AHIMT Electric Equipment	SDFD	\$15,863	\$15,863		
19	Goal 2 Information Analysis/Infrastructure Protection	ARIJS Free Text Narrative Search Tool	ARIJS	\$187,000		\$187,000	
20	Goal 3 CBRNE/WMD Detection and Response	SDPD Rapid Response Vehicle	San Diego Police Department (SDPD)	\$100,542	\$100,542		
21	Goal 3 CBRNE/WMD Detection and Response	HIRT Equipment	County of San Diego Department of Environmental Health (County DEH), SDFD	\$770,172	\$570,172	\$200,000	
22	Goal 3 CBRNE/WMD Detection and Response	Sheriff Self Contained Emergency Command Vehicle for Urban and Rural Settings	SDSO	\$534,550	\$394,550	\$140,000	
23	Goal 3 CBRNE/WMD Detection and Response	SDFD USAR Canine Multiuse Vehicles	SDFD	\$155,061		\$155,061	
26	Goal 1 Enhance Risk Management and Planning	Emergency Management Specialist Certificate Courses	City OES	\$155,000	\$155,000		
27	Goal 1 Enhance Risk Management and Planning	EOC Section Specific Training G611	City OES	\$49,000	\$49,000		
28	Goal 3 CBRNE/WMD Detection and Response	SDFD Lifeguard Tactical Maritime Awareness Enhancement - Sonar EMILY	SDFD	\$78,840		\$78,840	
29	Goal 3 CBRNE/WMD Detection and Response	Basic Close Quarter Clearance (SWAT Training)	City of Chula Vista Police Department (CVPD), SDSO, SDPD	\$400,000	\$127,448	\$200,000	\$72,552
31	Goal 3 CBRNE/WMD Detection and Response	Sheriff Bomb Arson Unit Remote Firing Devices	SDSO	\$58,356		\$58,356	
32	Goal 3 CBRNE/WMD Detection and Response	Structural Collapse Tech	Carlsbad Fire Department, SDFD	\$45,475	\$45,475		
33	Goal 3 CBRNE/WMD Detection and Response	Confined Space Rescue Tech	Carlsbad Fire Department, Coronado Fire Department, El Cajon Fire Department (ECFD), Encinitas Fire Department, La Mesa Fire Department (LMFD), National City Fire Department (NCFD), SDFD, San Miguel Fire Protection District (SMFPD), San Marcos Fire Department (SMFD)	\$51,611	\$51,611		
34	Goal 3 CBRNE/WMD Detection and Response	O-305 AHIMT Training	SDFD	\$32,760	\$32,760		
35	Goal 3 CBRNE/WMD Detection and Response	Operations Section Chief L958 AHIMT	SDFD	\$17,335	\$17,335		
37	Goal 3 CBRNE/WMD Detection and Response	Tactical Rope Access Course (TRAC)	Carlsbad Fire Department, SDFD	\$14,950	\$14,950		
38	Goal 3 CBRNE/WMD Detection and Response	Police Sniper Response to a Public Venue	Carlsbad Police Department, SDSO, Harbor Police Department (HPD), SDPD, La Mesa Police Department (LMPD)	\$28,874	\$28,874		
39	Goal 3 CBRNE/WMD Detection and Response	Low Angle Rope Rescue Operations (LARRO)	Escondido Fire Department, SDFD, Vista Fire Department (VFD)	\$9,373	\$9,373		
40	Goal 3 CBRNE/WMD Detection and Response	Advanced Law Enforcement Sniper Operations	SDPD, SDSO	\$30,400	\$30,400		

**FY21 San Diego Urban Area Security Initiative
Urban Area Working Group Approved Allocations**

	Goal	Project Name	Subrecipient	Funding Requested	Priority 1	Priority 2	Priority 3
			Bonita-Sunnyside Fire Protection District, Carlsbad Fire Department, San Diego County Fire Authority (SDCFA), Del Mar Fire Department (DMFD), ECFD, Encinitas Fire Department, Escondido Fire Department, Imperial Beach Fire Department (IMFD), LMFD, Lemon Grove Fire Department (LGFD), NCFD, North County Fire Protection District (NCFPD), Oceanside Fire Department (OFD), Poway Fire Department, SDFD, Solana Beach Fire Department, Valley Center Fire Protection District, VFD, Rancho Santa Fire Protection District (RSFFPD)				
41	Goal 3 CBRNE/WMD Detection and Response	Rescue Systems 1		\$78,186	\$78,186		
42	Goal 3 CBRNE/WMD Detection and Response	Rope Rescue Tech	Carlsbad Fire Department, CVFD,	\$89,466	\$89,466		
43	Goal 3 CBRNE/WMD Detection and Response	Trench Rescue Tech	Carlsbad Fire Department, Encinitas Fire Department, SDFD, SMFD	\$27,661	\$27,661		
44	Goal 3 CBRNE/WMD Detection and Response	Rescue Systems 2	SDCFA, ECFD, LMFD, Carlsbad Fire Department, Escondido Fire Department	\$32,088	\$32,088		
45	Goal 2 Information Analysis/Infrastructure Protection	LECC Fusion Center Cyber Security Program Manager	Law Enforcement Coordination Center (LECC)/San Diego Sheriff's Office (SDSO)	\$171,370	\$171,370		
47	Goal 2 Information Analysis/Infrastructure Protection	Tethered UAS Regional	OPD, Coronado PD, Escondido PD, ECPD, University California San Diego Police Department , SDSU PD, HPD, CVPD, LMPD, SDPD	\$3,108,745		\$239,134	\$2,869,611
49	Goal 3 CBRNE/WMD Detection and Response	SDPD Emergency Negotiations Team Command Vehicle	SDPD	\$846,952			\$846,952
50	Goal 2 Information Analysis/Infrastructure Protection	Regional Cyber Innovation Lab/Cyber Operations Center	City DoIT	\$775,000			\$775,000
51	Goal 3 CBRNE/WMD Detection and Response	Bomb Arson Training	SDSO	\$132,000	\$50,000	\$82,000	
52	Goal 3 CBRNE/WMD Detection and Response	California Association of Tactical Officers Conference (CATO)	LMPD, NCPD, HPD	\$9,000			\$9,000
53	Goal 3 CBRNE/WMD Detection and Response	California Fire Emergency Disaster Conference (CFED)	Lakeside Fire Protection District, NCFD, SMFD, Valley Center Fire Protection District (VCFPD)	\$16,735	\$16,735		
54	Goal 3 CBRNE/WMD Detection and Response	Officer Safety & Field Tactics Terrorism	Coronado Police Department, LMPD, SDPD	\$15,082	\$15,082		
55	Goal 2 Information Analysis/Infrastructure Protection	ISACA CISA Training	SDPD, City DoIT	\$41,080			\$41,080
56	Goal 2 Information Analysis/Infrastructure Protection	National Homeland Security Conference	SDSO, LMPD, NCPD, HPD, SDPD	\$19,010			\$19,010
57	Goal 3 CBRNE/WMD Detection and Response	California Narcotics Canine Association Conference	CVPD, SDSO, Escondido PD, OPD	\$22,911			\$22,911
58	Goal 2 Information Analysis/Infrastructure Protection	NYPD Sentry Conference	SDPD	\$7,500	\$7,500		
59	Goal 3 CBRNE/WMD Detection and Response	National School Safety Conference	Coronado PD, SDSO, OPD	\$16,993			\$16,993
60	Goal 3 CBRNE/WMD Detection and Response	PRND Training	SDFD, SDFD Lifeguard, HPD	\$36,000			\$36,000
61	Goal 3 CBRNE/WMD Detection and Response	Blue Card Command	Escondido FD, Oceanside FD	\$7,788			\$7,788
63	Goal 3 CBRNE/WMD Detection and Response	Fresno Training Symposium	Alpine Fire Protection District, PFD, NCFPD, VCFPD, RSFFPD	\$25,954	\$25,954		
64	Goal 3 CBRNE/WMD Detection and Response	HazMat Asst Safety Officer	SDFD, County DEH	\$67,347			\$67,347
65	Goal 2 Information Analysis/Infrastructure Protection	Dark Web Conference	SDSO, SDPD	\$1,900	\$1,900		
66	Goal 3 CBRNE/WMD Detection and Response	National Gang Conference	Carlsbad PD, SDSO, NCPD	\$27,941			\$27,941
67	Goal 1 Enhance Risk Management and Planning	International Association of Emergency Managers IAEM Conference	San Diego County Office of Emergency Services (County OES), City of National City	\$7,500			\$7,500
68	Goal 2 Information Analysis/Infrastructure Protection	Cyber Intelligence Counterterrorism Conference	SDPD	\$16,800			\$16,800
69	Goal 3 CBRNE/WMD Detection and Response	Public Safety Dive Academy	SDFD Lifeguards	\$63,250			\$63,250
70	Goal 1 Enhance Risk Management and Planning	Western States Canine Association Conference	CVPD, Escondido PD, OPD	\$9,500			\$9,500
71	Goal 1 Enhance Risk Management and Planning	California Emergency Services Association Conference	City of El Cajon, City of National City, City of Poway	\$6,000			\$6,000
72	Goal 3 CBRNE/WMD Detection and Response	Southern California Gang Conference	Carlsbad PD, SDSO, NCPD	\$15,812			\$15,812
73	Goal 2 Information Analysis/Infrastructure Protection	SANS Training	SDPD, City DoIT	\$131,200			\$131,200
74	Goal 3 CBRNE/WMD Detection and Response	HAZMAT TECH	SDFD, County DEH	\$554,220			\$554,220

**FY22 San Diego Urban Area Security Initiative
RTP Allocation Recommendations**

Line #	Goal	Project #	Project Name	Score	Funding Requested	Priority 1	Priority 2	Priority 3	Not Funded
1	Goal 8 Training, Exercise and Evaluation	066	Regional Training Manager	25.00	\$135,000	\$135,000			
2	Goal 4 Communication Capabilities	064	Regional VHF Radio Planning and Implementation	23.13	\$1,585,000	\$1,585,000			
3	Goal 4 Communication Capabilities	059	Hi-Lo Sirens in Patrol Vehicles for Evacuations	22.63	\$599,500	\$199,500	\$400,000		
4	Goal 3 CBRNE/WMD Detection and Response	039	Fresno Training Symposium	22.38	\$75,432	\$75,432			
5	Goal 3 CBRNE/WMD Detection and Response	046	Rescue Systems 1 / Structural Collapse Specialists	22.25	\$149,982	\$149,982			
6	Goal 3 CBRNE/WMD Detection and Response	047	Rescue Systems 2/3 Structural Collapse Specialists	22.25	\$105,600	\$105,600			
7	Goal 3 CBRNE/WMD Detection and Response	048	Rope Rescue Tech	22.25	\$136,395	\$136,395			
8	Goal 2 Information Analysis/Infrastructure Protection	011	LECC Fusion Center Staff	21.88	\$1,772,641	\$1,772,641			
9	Goal 3 CBRNE/WMD Detection and Response	052	Trench Rescue Tech	21.88	\$60,400	\$60,400			
10	Goal 3 CBRNE/WMD Detection and Response	036	California Fire Emergency Disaster Conference (CFED)	21.00	\$42,768	\$42,768			
11	Goal 3 CBRNE/WMD Detection and Response	037	Confined Space Rescue Tech	21.00	\$110,725	\$110,725			
12	Goal 4 Communication Capabilities	058	CAD to CAD Resource Management and Information Sharing	21.00	\$710,000	\$710,000			
13	Goal 3 CBRNE/WMD Detection and Response	042	Low Angle Rope Rescue Operations (LARRO)	20.88	\$41,650	\$41,650			
14	Goal 3 CBRNE/WMD Detection and Response	055	UAS Advanced Operators Course	20.88	\$31,000	\$31,000			
15	Goal 3 CBRNE/WMD Detection and Response	025	SDSO Bomb Squad Night Vision Goggles	20.75	\$118,734	\$118,734			
16	Goal 3 CBRNE/WMD Detection and Response	038	Field Force Extrication	20.63	\$77,777	\$77,777			
17	Goal 3 CBRNE/WMD Detection and Response	043	MACTAC Breacher/Forced Entry Tactical Training	20.38	\$136,000	\$136,000			
18	Goal 3 CBRNE/WMD Detection and Response	053	RESCUE EXERCISE	20.38	\$80,000	\$80,000			
19	Goal 3 CBRNE/WMD Detection and Response	023	SDSO Bomb Squad Rover Xray System	20.25	\$189,475	\$189,475			
20	Goal 4 Communication Capabilities	063	Satellite Communication Trailers	20.25	\$420,000	\$420,000			
21	Goal 4 Communication Capabilities	060	Rapid Deploy Communications Unit	19.88	\$98,909	\$98,909			
22	Goal 1 Enhance Risk Management and Planning	001	SDFD Department Operations Center Technology Upgrade	19.75	\$300,571	\$300,571			
23	Goal 2 Information Analysis/Infrastructure Protection	012	LECC Palantir Annual Maintenance	19.75	\$106,587	\$106,587			
24	Goal 3 CBRNE/WMD Detection and Response	027	SDSO Thermal Imaging Device for Regional SWAT units	19.75	\$146,721	\$146,721			
25	Goal 3 CBRNE/WMD Detection and Response	016	SDFD CBRNE Robot Communication Upgrade	19.50	\$131,803	\$131,803			
26	Goal 3 CBRNE/WMD Detection and Response	024	SDSO Remote Firing Devices for Sheriff Bomb Arson Unit	19.25	\$136,415	\$136,415			
27	Goal 3 CBRNE/WMD Detection and Response	028	Regional SWAT/SED Breaching Tools	19.25	\$28,039	\$28,039			
28	Goal 3 CBRNE/WMD Detection and Response	041	Large Animal Rescue	19.25	\$62,000	\$62,000			
29	Goal 3 CBRNE/WMD Detection and Response	054	RADEX EXERCISE	19.25	\$80,000	\$80,000			
30	Goal 2 Information Analysis/Infrastructure Protection	006	ARJIS - Cloud Transformation	19.00	\$665,000	\$665,000			
31	Goal 3 CBRNE/WMD Detection and Response	018	HIRT Equipment	19.00	\$539,925	\$539,925			
32	Goal 2 Information Analysis/Infrastructure Protection	010	SDSO Indoor Unmanned Aerial Vehicle (UAV/Drone)	18.75	\$178,329	\$178,329			
33	Goal 3 CBRNE/WMD Detection and Response	022	SDPD Anti-Terrorism Mobile Pedestrian Barriers	18.38	\$40,950	\$40,950			
34	Goal 3 CBRNE/WMD Detection and Response	049	Swiftwater Technician	18.38	\$55,200	\$48,321	\$6,879		
35	Goal 2 Information Analysis/Infrastructure Protection	005	ARJIS - Regional Training Program	18.25	\$150,000	\$150,000			
36	Goal 3 CBRNE/WMD Detection and Response	026	SDSO Transport Vehicle for Mobile Field Force personnel	17.75	\$479,068	\$344,000			\$135,068
37	Goal 3 CBRNE/WMD Detection and Response	031	AHIMT L958 Operations Section Chief	17.75	\$8,000	\$8,000			
38	Goal 3 CBRNE/WMD Detection and Response	032	AHIMT L962 Planning Section Chief	17.75	\$13,000	\$13,000			
39	Goal 3 CBRNE/WMD Detection and Response	030	AHIMT L960 Division/Group Supervisor	17.63	\$7,000	\$7,000			
40	Goal 1 Enhance Risk Management and Planning	002	Terrorism and Homeland Security Specialists Certificate	17.50	\$140,000	\$140,000			
41	Goal 2 Information Analysis/Infrastructure Protection	007	ARJIS - Single Sign On	17.25	\$453,400	\$453,400			
42	Goal 3 CBRNE/WMD Detection and Response	017	SDFD USAR Multiuse Vehicle - Live Scent Detection Canine / Human Remains Detection Canine	17.25	\$166,997	\$166,997			
43	Goal 3 CBRNE/WMD Detection and Response	020	SDPD Prime Mover with additional refueling capabilities	16.88	\$253,224	\$253,224			
44	Goal 3 CBRNE/WMD Detection and Response	019	San Diego Police Rapid Response Officer Transport Vans	16.75	\$798,474	\$798,474			
45	Goal 3 CBRNE/WMD Detection and Response	056	UAS Nighttime Operators Course	16.63	\$23,405	\$23,405			

**FY22 San Diego Urban Area Security Initiative
RTP Allocation Recommendations**

Line #	Goal	Project #	Project Name	Score	Funding Requested	Priority 1	Priority 2	Priority 3	Not Funded
46	Goal 3 CBRNE/WMD Detection and Response	051	Threat Hazard Recognition and Emergency Actions Training for CBRNE	16.25	\$29,978	\$29,978			
47	Goal 2 Information Analysis/Infrastructure Protection	008	ARJIS - Live 911	15.88	\$152,925	\$152,925			
48	Goal 1 Enhance Risk Management and Planning	004	National Homeland Security Conference	15.75	\$2,000	\$2,000			
49	Goal 3 CBRNE/WMD Detection and Response	034	Basic Close Quarter Clearance (SWAT Training)	15.75	\$40,000	\$40,000			
50	Goal 4 Communication Capabilities	061	Motorola Radio Console System for Emergency Backup Center	15.75	\$757,100	\$757,100			
51	Goal 4 Communication Capabilities	062	VESTA Phone Console System for Emergency Backup Center	15.75	\$406,800	\$406,800			
52	Goal 1 Enhance Risk Management and Planning	003	California Emergency Services Association Conference	15.50	\$6,500	\$6,500			
53	Goal 3 CBRNE/WMD Detection and Response	029	Advanced Law Enforcement Sniper Operations	15.50	\$31,000	\$31,000			
54	Goal 3 CBRNE/WMD Detection and Response	021	SDPD Emergency Negotiations Team Command Vehicle	14.63	\$982,097		\$491,048	\$491,048	
55	Goal 2 Information Analysis/Infrastructure Protection	009	San Diego Regional Cyber Innovation Center (SDRCIC)	14.50	\$1,291,824				\$1,291,824
56	Goal 2 Information Analysis/Infrastructure Protection	015	Information Security Audit and Control Association (ISACA) CRISC Course	14.38	\$41,080				\$41,080
57	Goal 3 CBRNE/WMD Detection and Response	035	Californiate Association of Tactical Officers Conference (CATO)	14.25	\$3,000	\$3,000			
58	Goal 3 CBRNE/WMD Detection and Response	045	Police Sniper Response to a Public Venue	13.63	\$40,000	\$40,000			
59	Goal 3 CBRNE/WMD Detection and Response	057	Vehicle Extrication	13.38	\$24,000	\$24,000			
60	Goal 2 Information Analysis/Infrastructure Protection	013	Cyber Security Executive Program	13.13	\$32,000		\$32,000		
61	Goal 2 Information Analysis/Infrastructure Protection	014	SANS CISSP Course MG114	13.13	\$134,400				\$134,400
62	Goal 3 CBRNE/WMD Detection and Response	044	Pistol Mounted Optics Course	12.50	\$10,000	\$10,000			
63	Goal 5 Medical and Health	065	Radiation Incident TTX and Full Scale Exercise	12.50	\$250,000		\$250,000		
64	Goal 3 CBRNE/WMD Detection and Response	050	Tactical Medicine Technician	12.38	\$8,400	\$8,400			
65	Goal 3 CBRNE/WMD Detection and Response	033	Aerial Platform Operations	12.13	\$20,000	\$20,000			
66	Goal 3 CBRNE/WMD Detection and Response	040	K9 TACOPS (SKIDDS) SWAT 7 K9's Interacting During Deployment School	11.75	\$18,235	\$18,235			
				Total	\$15,922,434	Total P1	Total P2	Total P3	Not Funded
						\$12,649,087	\$1,179,927	\$491,048	\$1,602,372

FY 2022 UASI								
GOAL 1 INVESTMENT: ENHANCE THE REGIONAL RISK MANAGEMENT AND PLANNING PROGRAM								
<u>Project</u>	<u>Category</u>	<u>Discip.</u>	<u>Item Description</u>		<u>Cost</u>	<u>Source</u>	<u>Receiving Agency</u>	<u>Contact</u>
001			SDFD Department Operations Center Technology Upgrade	\$ 300,571				
	E	FS	Intelligence Sharing System - Implementation of and connectivity to network based systems to enhance intelligence and information sharing capabilities		\$ 278,657	Quote	SDFD	Joe Scuri
	E	FS	Inflation		\$ 12,943	Quote	SDFD	Joe Scuri
	E	FS	Sales Tax		\$ 8,970	Quote	SDFD	Joe Scuri
			Goal 1 Training					
002			Terrorism and Homeland Security Specialists Certificate	\$ 140,000				
	T	EM	Conduct-Terrorism I		\$ 35,000	Quote		
			Conduct - Terrorism II				City San Diego OES	Alan Franklin
	T	EM			\$ 35,000	Quote		
			Conduct - Terrorism II				City San Diego OES	Alan Franklin
	T	EM			\$ 35,000	Quote		
			Conduct- Terrorism Intelligence Analysis				City San Diego OES	Alan Franklin
	T	EM			\$ 35,000	Quote		
003			California Emergency Services Association Conference	\$ 6,500				
	T	EM	Participate-National City		\$ 2,000	Estimate	City San Diego OES	Alan Franklin
			Participate-SD County OES		\$ 4,500	Estimate	City San Diego OES	Alan Franklin
004			National Homeland Security Conference	\$2,000				
	T	EM	Participate - San Diego County OES		\$ 2,000	Estimate	SD County OES	Alan Franklin
			Total Amount Requested		\$ 449,071	P	\$ -	
						O	\$ -	
						Eq	\$ 300,571	
			Total LETPA Funds		\$ -	T	\$ 148,500	
			Total Personnel Costs that apply to the cap		\$ 8,500	Ex	\$ -	

Goal 2 Investment: Enhance Information Analysis and Infrastructure Protection Capabilities

Project	Category	Discipline	Item Description	Cost	Source	Receiving Agency	Contact
005	P	LE	ARJIS- Regional Training Program	\$ 150,000			
			ARJIS Regional Trainer	\$ 150,000	Staffing	ARJIS	Katie Mugg
006			ARJIS - Cloud Transformation	\$ 665,000			
	E	LE	Azure Stack Hub (1)	\$ 180,000	Independent Cost Estimate	ARJIS	Katie Mugg
	E	LE	Azure SaaS	\$ 120,000	Independent Cost Estimate	ARJIS	Katie Mugg
	E	LE	One consultant for XML compliance @ \$215 per hour x 1,000 hours	\$ 215,000	Independent Cost Estimate	ARJIS	Katie Mugg
	E	LE	1 ARJIS limited term FTE Associate Programmer @ \$150,000	\$ 150,000	Staffing	ARJIS	Katie Mugg
007			ARJIS - Single Sign On	\$ 453,400			
	E	LE	FTE Senior Software Programmer	\$ 187,000	Staffing	ARJIS	Katie Mugg
	E	LE	SaaS - licenses for user single sign on: \$6 per license x 3,700 users x 12 months	\$ 266,400	Independent Cost Estimate	ARJIS	Katie Mugg
008	P	LE	ARJIS - Live 911	\$ 152,925			
			.5 FTE Senior project manager	\$ 75,000	Staffing	ARJIS	Katie Mugg
	E	LE	Regional Live911 licenses (4)	\$ 24,000	Independent Cost Estimate	ARJIS	Katie Mugg
	E	LE	Dell server (1)	\$ 7,500	Independent Cost Estimate	National City PD	Katie Mugg
	E	LE	Live911 server installation fee (1)	\$ 785	Independent Cost Estimate	National City PD	Katie Mugg
	E	LE	Dell sever (1)	\$ 7,500	Independent Cost Estimate	Oceanside PD	Katie Mugg
	E	LE	Live911 server installation fee (1)	\$ 785	Independent Cost Estimate	Oceanside PD	Katie Mugg
	E	LE	Dell sever (1)	\$ 7,500	Independent Cost Estimate	Carlsbad PD	Katie Mugg
	E	LE	Live911 server installation fee (1)	\$ 785	Independent Cost Estimate	Carlsbad PD	Katie Mugg
	E	LE	Dell sever (1)	\$ 7,500	Independent Cost Estimate	El Cajon PD	Katie Mugg
	E	LE	Live911 server installation fee (1)	\$ 785	Independent Cost Estimate	El Cajon PD	Katie Mugg
	E	LE	Dell server (1)	\$ 20,000	Independent Cost Estimate	ARJIS	Katie Mugg
	E	LE	Live911 server installation fee (1)	\$ 785	Independent Cost Estimate	ARJIS	Katie Mugg

009			San Diego Regional Cyber Innovation Center (SDRCIC)	\$ 1,291,824				
	E	CS	Sandbox/testing tool licenses for running simulated cyber scenarios		\$ 15,290	Quote	City of San Diego IT	Darren Bennett
	E	CS	Cyber Security Cloud Workload Credits		\$ 100,000	Quote	City of San Diego IT	Darren Bennett
	E	CS	Collaborative and Data Sharing Website Subscriptions		\$ 1,188	Quote	City of San Diego IT	Darren Bennett
	E	CS	Cyber Innovation Center Physical Security Hardware		\$ 500	Quote	City of San Diego IT	Darren Bennett
	E	CS	Threat Intelligence Feeds/Tools		\$ 150,000	Quote	City of San Diego IT	Darren Bennett
	E	CS	Firewall deployment		\$ 38,848	Quote	City of San Diego IT	Darren Bennett
	P	EM	Public Safety Answering Point (PSAP) Vulnerability and Resilience Assessment		\$ 425,812	Quote	City of San Diego IT	Darren Bennett
	P	EM	BIA for the region that includes risk analysis and prioritization of efforts		\$ 150,000		City of San Diego IT	Darren Bennett
	P	CS	Project Management and deployment/implementation support		\$ 235,186	Quote	City of San Diego IT	Darren Bennett
			Threat intelligence analyst - Full-Time threat intelligence analyst (Based on fully loaded City rate for a Senior Management analyst + Equipment purchases). Small contingency added, in anticipation of salary increases by City of San Diego		\$ 175,000			
	O	CS				Staffing	City of San Diego IT	Darren Bennett
010			SDSO Indoor Unmanned Aerial Vehicle (UAV/Drone)	\$ 178,329				
	E	LE	Indoor Unmanned Aerial Vehicle (UAV/Drone) (1) for SED/SWAT		\$ 15,197	Quote	SDSO	C Steffen
			Indoor Unmanned Aerial Vehicle (UAV/Drone) (1) for SED/SWAT		\$ 15,197	Quote	Carlsbad PD	Kevin Lehan
			Indoor Unmanned Aerial Vehicle (UAV/Drone) (1) for SED/SWAT		\$ 15,196	Quote	Chula Vista PD	Dan Peak
			Indoor Unmanned Aerial Vehicle (UAV/Drone) (1) for SED/SWAT		\$ 15,196	Quote	El Cajon PD	Jeremiah Larson
			Indoor Unmanned Aerial Vehicle (UAV/Drone) (1) for SED/SWAT		\$ 15,196	Quote	Escondido PD	Kevin Toth
			Indoor Unmanned Aerial Vehicle (UAV/Drone) (1) for SED/SWAT		\$ 15,196	Quote	La Mesa PD	Chad Bell
			Indoor Unmanned Aerial Vehicle (UAV/Drone) (1) for SED/SWAT		\$ 15,196	Quote	National City PD	D Aydelotte
			Indoor Unmanned Aerial Vehicle (UAV/Drone) (1) for SED/SWAT		\$ 15,196	Quote	Oceanside PD	Karen Laser
			Indoor Unmanned Aerial Vehicle (UAV/Drone) (1) for SED/SWAT		\$ 15,196	Quote	Harbor Police	Jonathan George
			Indoor Unmanned Aerial Vehicle (UAV/Drone) (1) for SED/SWAT		\$ 15,196	Quote	SDPD	William Brown
	T	LE	Training by vendor in Las Vegas for 33		\$ 26,367	Quote	SDSO	John Spach
011			LECC Fusion Center Staff	\$ 1,772,641				
	O	LE	Intelligence Analysts (7)		\$ 983,429	Staffing	SDLECC	Leslie Gardner
	O	LE	Information Technology (IT) personnel (2)		\$ 335,139	Staffing	SDLECC	Leslie Gardner
	O	LE	Cyber Security Manager (1)		\$ 178,283	Staffing	SDLECC	Leslie Gardner
	O	LE	GIS Coordinator (1)		\$ 170,009	Staffing	SDLECC	Leslie Gardner
	O	LE	Program Assistants (1)		\$ 105,781	Staffing	SDLECC	Leslie Gardner
012			LECC Palantir Annual Maintenance	\$ 106,587				
	E	LE	Annual support and maintenance		\$ 106,587	Estimate	SDLECC	Leslie Gardner
			Goal 2 Training					
013			Cyber Security Executive Program	\$32,000				
	T	LE	Conduct-Harbor Police		\$ 32,000	Estimate	Harbor Police	Mike Dye
014			SANS CISSP Course MG114	\$134,400				
	T	CS	Participate -San Diego IT		\$ 134,400	Estimate	City of San Diego IT	Darren Bennett
015			Information Security Audit and Control Association (ISACA) CRISC Course	\$41,080				
	T	CS	Participate - San Diego IT		\$ 41,080	Estimate	City of San Diego IT	Darren Bennett
			Total Amount Requested		\$ 4,978,186	P	\$ 1,035,998	
						O	\$ 1,947,641	
						Eq	\$ 1,760,700	
			Total LETPA Funds	\$ 3,510,882		T	\$ 233,847	
			Total Personnel Costs that apply to the cap	\$ 3,135,307		Ex	\$ -	

Goal 3 Investment: CBRNE/WMD and All-Hazards Response

Project	Category	Discipline	Item Description	Cost	Cost Source	Receiving Agency	Point of Contact
016			SDFD CBRNE Robot Communication Upgrade	\$131,803			
	E	FS	CBRNE Robot - Communications Upgrade	\$ 126,127	Quote	SDFD	Jeff Ring
	E	FS	Inflation	\$ 5,676	Quote	SDFD	Jeff Ring
017			SDFD USAR Multiuse Vehicle - Live Scent Detection Canine / Human Remains Detection Canine	\$166,997			
	E	FS	F250 vehicles for canine transport (2)	\$ 166,997	Quote	SDFD-USAR	Aide Barbat
018			HIRT Equipment	\$539,925			
	E	HM	Infrared Spectroscopy technology upgrade/replacement	\$ 81,880	Quote	SDFD	Dennis Clay
	E	HM	Mercury Vapor Analyzer	\$ 24,826	Quote	SDFD	Dennis Clay
	E	HM	Ensemble vapor protective NFPA 1991 - 3	\$ 16,001	Quote	SDFD	Dennis Clay
	E	HM	4 gas combustible gas analyzer plus Photoionization Detector - 5 (JHAT)	\$ 60,117	Quote	SDFD	Dennis Clay
	E	HM	Ensemble emergency terrorist incident protective NFPA 1994 Class I	\$ 123,449	Quote	SDFD	Dennis Clay
	E	HM	Phone Satellite Mobile	\$ 34,998	Quote	SDFD	Dennis Clay
	E	HM	Radiation Pagers	\$ 34,541	Quote	SDFD	Dennis Clay
	E	HM	Personal decontamination kits	\$ 967	Quote	SDFD	Dennis Clay
	E	HM	Multi-sensor meter with minimum of O2 and LEL for point chemical detection. DIQCode: [D,I,Q] CO2	\$ 4,266	Quote	SDFD	Dennis Clay
	E	HM	Laboratory Grade Spectroscopy for Chemical Agent Identification (FTIR, Raman, GC/MC or equivalent)	\$ 93,037	Quote	DEHQ HIRT	Brad Long
	E	HM	Device designed to detect a single compound or element, such as ammonia, chlorine, mercury, etc. Toxic	\$ 42,993	Quote	DEHQ HIRT	Brad Long
	E	HM	Inflation	\$ 22,850	Quote	DEHQ HIRT	Brad Long
019			San Diego Police Rapid Response Officer Transport Vans	\$ 798,474			
	E	LE	Specially equipped Ford Transit vans (6)	\$ 739,329	Quote	SDPD	Carla Sottile
	E	LE	Performance Bond	\$ 22,179	Quote	SDPD	Carla Sottile
	E	LE	Inflation	\$ 36,966	Quote	SDPD	Carla Sottile
020			SDPD Prime Mover with additional refueling capabilities	\$ 253,224			
	E	LE	Transport Vehicle with the ability to refuel Grant funded Equipment	\$ 241,166	Estimate	SDPD	Carla Sottile
	E	LE	Inflation	\$ 12,058	Estimate	SDPD	Carla Sottile
021			SDPD Emergency Negotiations Team Command Vehicle	\$ 982,097			
	E	LE	Emergency Negotiations Team Command Vehicle	\$ 884,267	Quote	SDPD	Carla Sottile
	E	LE	Performance Bond	\$ 68,531	Quote	SDPD	Carla Sottile
	E	LE	Tax	\$ 29,299	Quote	SDPD	Carla Sottile
022			SDPD Anti-Terrorism Mobile Pedestrian Barriers	\$ 40,950			
	E	LE	Anti-Terrorism mobile Pedestrian Barriers (12)	\$ 39,000	Quote	SDPD	Carla Sottile
	E	LE	Inflation	\$ 1,950	Quote	SDPD	Carla Sottile
023			SDSO Bomb Squad Rover Xray System	\$ 189,475			
	E	LE	Rover Xray device with photo capability and compatible with current Bear Cat Mobile Command Vehicle (1)	\$ 189,475	Quote	SDSO	Greg Hampton
024			SDSO Remote Firing Devices for Sheriff Bomb Arson Unit	\$ 136,415			
	E	LE	RFD devices for Sheriff Bomb Arson Unit (7)	\$ 136,415	Quote	SDSO	Greg Hampton
025			SDSO Bomb Squad Night Vision Goggles	\$ 118,734			
	E	LE	Night Vision Goggles for Sheriff Bomb Arson (8)	\$ 118,734	Quote	SDSO	Greg Hampton

FY 2022 UASI								
Goal 3 Investment: CBRNE/WMD and All-Hazards Response								
026			SDSO Rapid Response Deputy Transport Vans	\$ 344,000				
	E	LE	Rapid Response Deputy Transport Vans (4)		\$ 333,680	Quote	SDSO	Shawn Wray
	E	LE	Performance Bond		\$ 10,320	Quote	SDSO	Shawn Wray
027			SDSO Thermal Imaging Device for Regional SWAT units	\$ 146,721				
	E	LE	Thermal imagers for enhanced visibility. Meant to work with current goggles. (16)		\$ 146,721	Quote	SDSO	John Spach
028			Regional SWAT/SED Breaching Tools	\$ 28,039				
	E	LE	SWAT Breaching Tools		\$ 25,902	Quote	SDSO	John Spach
			Tax		\$ 2,137	Quote	SDSO	John Spach
			Goal 3 Training					
029			Advanced Law Enforcement Sniper Operations	\$ 31,000				
	T	LE	Conduct-SDPD		\$ 31,000	Estimate	SDPD	Richard Butera
030			AHIMT L960 Division/Group Supervisor	\$ 7,000				
	T	FS	Conduct-San Diego FD		\$ 7,000	Quote	SDFD	John Fisher
031			AHIMT L958 Operations Section Chief	\$ 8,000				
	T	FS	Conduct-San Diego FD		\$ 8,000	Quote	SDFD	John Fisher
032			AHIMT L962 Planning Section Chief	\$ 13,000				
	T	FS	Conduct-San Diego FD		\$ 13,000	Quote	SDFD	John Fisher
033			Aerial Platform Operations	\$ 20,000				
	T	LE	Conduct-SDPD		\$ 20,000	Quote	SDPD	Carla Sottile
034			Basic Close Quarter Clearance (SWAT Training)	\$ 40,000				
	T	LE	Conduct-SDPD		\$ 40,000	Quote	SDPD	Carla Sottile
035			Californiate Association of Tactical Officers Conference (CATO)	\$ 3,000				
	T	LE	Participate-National City PD		\$ 3,000	Estimate	National City PD	Alan Franklin
036			California Fire Emergency Disaster Conference (CFED)	\$ 42,768				
	T	FS	Participate - Bonita FD		\$ 3,600	Estimate	Bonita FD	Mike Smith
	T	FS	Participate - Escondido FD		\$ 6,000	Estimate	Escondido FD	Art Holcomb
	T	FS	Participate - Oceanside		\$ 10,500	Estimate	La Mesa FD	Scott Stein
	T	FS	Participate -San Marcos FD		\$ 15,000	Estimate	Oceanside FD	John Brooks
	T	FS	Participate - Valley Center FD		\$ 4,068	Estimate	Valley Center FD	Jeff Chumbley
	T	FS	Participate - Vista FD		\$ 3,600	Estimate	Vista FD	Diane Collier
037			Confined Space Rescue Tech	\$ 110,725				
	T	FS	Participate - Carlsbad FD		\$ 6,000	Estimate	Carlsbad FD	Scott Tucker
	T	FS	Participate - Coronado FD		\$ 17,500	Estimate	Coronado FD	Leticia Martinez
	T	FS	Participate - Del Mar FD		\$ 4,350	Estimate	Del Mar FD	Jim Mickelson
	T	FS	Participate - El Cajon FD		\$ 9,000	Estimate	El Cajon FD	Chris Case
	T	FS	Participate - Encinitas FD		\$ 8,325	Estimate	Encinitas FD	Jim Mickelson
	T	FS	Participate - La Mesa FD		\$ 5,000	Estimate	Escondido FD	Chris Case
	T	FS	Participate - SDFD		\$ 45,600	Estimate	La Mesa FD	Willy Melendez
	T	FS	Paticipate - San Marcos FD		\$ 10,000	Estimate	SDFD	John Brooks
	T	FS	Participate - Solana Beach FD		\$ 4,950	Estimate	Solana Beach FD	Jim Mickelson
038			Field Force Extrication	\$ 77,777				
	T	LE	Participate - Chula Vista PD		\$ 48,977	Estimate	Chula Vista PD	David Arce
	T	FS	Participate - SDFD		\$ 28,800	Estimate	SDFD	Willy Melendez

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Goal 3 Investment: CBRNE/WMD and All-Hazards Response								
039			Fresno Training Symposium	\$ 75,432				Todd Nelson
	T	FS	Participate - Alpine		\$ 6,496	Estimate	Alpine	Patrick Dotson
	T	FS	Participate - Escondido FD		\$ 5,000	Estimate	Escondido FD	Art Holcomb
	T	FS	Participate - North County Fire		\$ 9,500	Estimate	North County FD	Brian MacMillan
	T	FS	Participate - Poway FD		\$ 6,766	Estimate	Poway FD	Rodney Ortiz
	T	FS	Participate - Rancho Santa Fe		\$ 15,000	Estimate	Rancho Santa Fe	Bruce Sherwood
	T	FS	Participate - San Marcos FD		\$ 5,000	Estimate	San Marcos FD	John Brooks
	T	FS	Participate - Santee FD		\$ 11,970	Estimate	Santee FD	Kyle Moynour
	T	FS	Participate - Valley Center Fire		\$ 10,000	Estimate	Valley Center FD	Jeff Chumbley
	T	FS	Participate - Vista FD		\$ 5,700	Estimate	Vista FD	Diane Collier
040			K9 TACOPS (SKIDDS) SWAT 7 K9's Interacting During Deployment School	\$ 18,235				
	T	LE	Chula Vista PD		\$ 18,235	Estimate	Chula Vista PD	Chris Drouin
041			Large Animal Rescue	\$ 62,000				
	T	FS	Participate - SDFD		\$ 62,000	Estimate	SDFD	Willy Melendez
042			Low Angle Rope Rescue Operations (LARRO)	\$ 41,650				
	T	FS	Participate - Del Mar FD		\$ 3,300	Quote	Del Mar FD	Jim Mickelson
	T	FS	Participate - Encinitas FD		\$ 6,750	Quote	Encinitas FD	Jim Mickelson
	T	FS	Participate - San Marcos FD		\$ 15,000	Quote	San Marcos FD	John Brooks
	T	FS	Participate - San Miguel FD		\$ 4,000	Quote	San Miguel FD	Bradley Rodeheaver
	T	FS	Participate - Solano Beach FD		\$ 3,900	Quote	Solano Beach FD	Jim Mickelson
	T	FS	Participate - Valley Center FD		\$ 8,700	Quote	Valley Center Fire	Jeff Chumbley
043			MACTAC Breacher/Forced Entry Tactical Training	\$ 136,000				
	T	LE	Conduct - San Diego Sheriff's Office		\$ 136,000	Quote	SDSO	Thomas Fletcher
	T	LE	Carlsbad PD		\$ -	Quote	Carlsbad PD	Thomas Fletcher
	T	LE	Chula Vista PD		\$ -	Quote	Chula Vista PD	Thomas Fletcher
	T	LE	El Cajon PD		\$ -	Quote	El Cajon PD	Thomas Fletcher
	T	LE	Escondido PD		\$ -	Quote	Escondido PD	Thomas Fletcher
	T	LE	Harbor PD		\$ -	Quote	Harbor PD	Thomas Fletcher
	T	LE	La Mesa PD		\$ -	Quote	La Mesa PD	Thomas Fletcher
	T	LE	National City PD		\$ -	Quote	National City PD	Thomas Fletcher
	T	LE	Oceanside PD		\$ -	Quote	Oceanside PD	Thomas Fletcher
	T	LE	San Diego PD		\$ -	Quote	San Diego PD	Thomas Fletcher
044			Pistol Mounted Optics Course	\$ 10,000				
	T	LE	San Diego PD		\$ 10,000	Quote	SDPD	Carla Sottile
045			Police Sniper Response to a Public Venue	\$ 40,000				
	T	LE	Conduct - SDPD		\$ 40,000	Quote	SDPD	Carla Sottile

FY 2022 UASI								
Goal 3 Investment: CBRNE/WMD and All-Hazards Response								
046			Rescue Systems 1 / Structural Collapse Specialists	\$ 149,982				
	T	FS	Participate - Carlsbad FD		\$ 10,000	Quote	Carlsbad FD	Scott Tucker
	T	FS	Participate - Del Mar		\$ 4,500	Quote	Del Mar FD	Jim Mickelson
	T	FS	Participate - El Cajon FD		\$ 4,150	Quote	El Cajon FD	Chris Case
	T	FS	Participate - Encinitas FD		\$ 8,025	Quote	Encinitas FD	Jim Mickelson
	T	FS	Participate - La Mesa FD		\$ 5,500	Quote	La Mesa FD	Chris Case
	T	FS	Participate - Lemon Grove Fire		\$ 6,400	Quote	Lemon Grove Fire	Chris Case
	T	FS	Participate - Oceanside FD		\$ 3,600	Quote	Oceanside FD	Scott Stein
	T	FS	Participate - Poway Fire		\$ 20,007	Quote	Poway Fire	Rodney Ortiz
	T	FS	Participate - San Diego Fire		\$ 44,400	Quote	SDFD	Willy Melendez
	T	FS	Participate - San Marcos		\$ 13,000	Quote	San Marcos FD	John Brooks
	T	FS	Participate - Solana Beach Fire		\$ 4,750	Quote	Solana Beach Fire	Jim Mickelson
	T	FS	Participate - Valley Center FD		\$ 8,400	Quote	Valley Center Fire	Jeff Chumbley
	T	FS	Participate - Vista FD		\$ 17,250	Quote	Vista FD	Diane Collier
047			Rescue Systems 2/3 Structural Collapse Specialists	\$ 105,600				
	T	FS	Participate - Carlsbad FD		\$ 21,000	Quote	Carlsbad FD	Todd Nelson
	T	FS	Participate - El Cajon FD		\$ 10,000	Quote	El Cajon FD	Scott Tucker
	T	FS	Participate - La Mesa FD		\$ 5,000	Quote	La Mesa FD	Chris Case
	T	FS	Participate - San Diego FD		\$ 69,600	Quote	SDFD	Chris Case
048			Rope Rescue Tech	\$ 136,395				
	T	FS	Participate - Carlsbad FD		\$ 10,000	Quote	Carlsbad FD	Scott Tucker
	T	FS	Participate - CVFD		\$ 32,500	Quote	CVFD	Robert Parkhill
	T	FS	Participate - El Cajon FD		\$ 5,000	Quote	El Cajon FD	Chris Case
	T	FS	Participate - Escondido FD		\$ 6,245	Quote	Escondido Fire	Art Holcomb
	T	FS	Participate - National City FD		\$ 7,200	Quote	National City	Todd Nelson
	T	FS	Participate - Oceanside FD		\$ 6,600	Quote	Oceanside	Scott Stein
	T	FS	Participate - San Diego FD		\$ 40,800	Quote	SDFD	Willy Melendez
	T	FS	Participate - San Miguel FD		\$ 7,150	Quote	San Miguel FD	
	T	FS	Participate - San Marcos FD		\$ 10,000	Quote	San Marcos FD	Todd Nelson
	T	FS	Participate - Valley Center FD		\$ 10,900	Quote	Valley Center FD	Jeff Chumbley
049			Swiftwater Technician	\$ 55,200				
	T	FS	Carlsbad FD		\$ 6,000	Quote	Carlsbad Fire	Scott Tucker
	T	FS	San Diego FD		\$ 49,200	Quote	SDFD	Willy Melendez
050			Tactical Medicine Technician	\$ 8,400				
	T	FS	Escondido Fire		\$ 8,400	Quote	Escondido FD	Art Holcomb
051			Threat Hazard Recognition and Emergency Actions Training for CBRNE	\$ 29,978				
	T	LE	Chula Vista PD		\$ 29,978	Estimate	Chula Vista PD	Elmon G
052			Trench Rescue Tech	\$ 60,400				
	T	FS	Participate - Carlsbad FD		\$ 6,000	Quote	Carlsbad FD	Scott Tucker
	T	FS	Participate - SDFD		\$ 44,400	Quote	SDFD	Willy Melendez
	T	FS	Participate - San Marcos FD		\$ 10,000	Quote	San Marcos FD	John Brooks
053			RESCUE EXERCISE	\$ 80,000				
	Ex	FS	Participate - San Diego Lifeguards		\$ 80,000	estimate	SD Lifeguards	Robb Eichelberger
054			RADEX EXERCISE	\$ 80,000				
	Ex	FS	Participate - San Diego Lifeguards		\$ 80,000	estimate	SD Lifeguards	Robb Eichelberger

FY 2022 UASI									
Goal 3 Investment: CBRNE/WMD and All-Hazards Response									
055			UAS Advanced Operators Course	\$	31,000				
	T	LE	Chula Vista PD		\$	10,000	Quote	Chula Vista PD	Miriam Foxx
	T	LE	El Cajon PD		\$	3,000	Quote	El Cajon PD	Miriam Foxx
	T	LE	Escondido PD		\$	3,000	Quote	Escondido PD	Miriam Foxx
	T	LE	La Mesa PD		\$	3,000	Quote	La Mesa PD	Miriam Foxx
	T	LE	Oceanside PD		\$	2,000	Quote	Oceanside PD	Miriam Foxx
	T	LE	San Diego PD		\$	4,000	Quote	SDPD	Miriam Foxx
	T	LE	San Diego Sheriff's Office		\$	6,000	Quote	SDSO	Miriam Foxx
056			UAS Nighttime Operators Course	\$	23,405				
	T	LE	Chula Vista PD		\$	7,550	Quote	Chula Vista PD	Miriam Foxx
	T	LE	El Cajon PD		\$	2,265	Quote	El Cajon PD	Miriam Foxx
	T	LE	Escondido PD		\$	2,265	Quote	Escondido PD	Miriam Foxx
	T	LE	La Mesa PD		\$	2,265	Quote	La Mesa PD	Miriam Foxx
	T	LE	Oceanside PD		\$	1,510	Quote	Oceanside PD	Miriam Foxx
	T	LE	San Diego PD		\$	3,020	Quote	SDPD	Miriam Foxx
	T	LE	San Diego Sheriff's Office		\$	4,530	Quote	SDSO	Miriam Foxx
057			Vehicle Extrication	\$	24,000				
	T	FS	San Diego FD		\$	24,000	Quote	SDFD	Willy Melendez
			Total Amount Requested		\$	5,397,801	P	\$	-
							O	\$	-
							Eq	\$	3,876,854
			Total LETPA Funds		\$	3,353,802	T	\$	1,360,947
			Total Personnel Costs that apply to the cap		\$	509,911	Ex	\$	160,000

Goal 4 Investment: Strengthen Communications Capabilities

Pro.	Cat.	Discp.	Item Description	Cost	Cost Source	Receiving Agency	Contact
058			CAD to CAD Resource Management and Information Sharing	\$ 710,000			
	E	FS	Computer Aided Dispatch Information Sharing and Resource Management System. This is the Fire portion of regional vendor hosted hub for CAD to CAD and will provide 8 connections to the system.	\$ 250,000	Quote	SDFD	Mike Scott
	E	LE	Computer Aided Dispatch Information Sharing and Resource Management System. This is the Law portion of regional vendor hosted hub for CAD to CAD and will provide 12 connections to the system.	\$ 460,000	Quote	City of El Cajon	Wendy Sue
059			Hi-Lo Sirens in Patrol Vehicles for Evacuations	\$ 672,873			
	E	LE	Flex Speak SB 909 Hi/Lo (500)	\$ 199,500	Quote	SDSO	Shawn Wray
			Flex Speak SB 909 Hi/Lo (115)	\$ 46,000	Quote	Chula Vista	Henry Martin
			Flex Speak SB 909 Hi/Lo (10)	\$ 6,000	Quote	UCSD PD	Melissa Luth
			Flex Speak SB 909 Hi/Lo (47)	\$ 18,753	Quote	El Cajon PD	Nick Sprecco
			Flex Speak SB 909 Hi/Lo (650)	\$ 200,000	Quote	SDPD	John Zimmerman
			Flex Speak SB 909 Hi/Lo (23)	\$ 9,177	Quote	SDSUPD	Al Conteras
			Flex Speak SB 909 Hi/Lo (42)	\$ 16,758	Quote	National City PD	Greg Seward
			Flex Speak SB 909 Hi/Lo (70)	\$ 56,767	Quote	Oceanside PD	Michael Kos
			Flex Speak SB 909 Hi/Lo (31)	\$ 6,417	Quote	Harbor PD	Paul Ashton
			Flex Speak SB 909 Hi/Lo (85)	\$ 42,500	Quote	Carlsbad PD	Reid Shipley
			Flex Speak SB 909 Hi/Lo (15)	\$ 6,000	Quote	Coronado PD	Mark Harris
			Flex Speak SB 909 Hi/Lo (25)	\$ 10,000	Quote	La Mesa PD	Katy Lynch
			Flex Speak SB 909 Hi/Lo (71)	\$ 41,451	Quote	Escondido PD	Scott Walters
			Flex Speak SB 909 Hi/Lo (30)	\$ 9,000	Quote	SD Community College District PD	Kenneth Nelson
			Flex Speak SB 909 Hi/Lo (13)	\$ 4,550	Quote	CA State San Marcos PD	Jeff Caudill
060			Rapid Deploy Communications Unit	\$ 98,909			
	E	FS	Rapid Deployable Communications Unit capable of deploying a wide area network, local area network, satellite	\$ 78,919	Quote	SDFD/SDPD	Michael Scott
	E	FS	Satellite data services to provide internet access and support cellular service. First 2 years of service.	\$ 19,990	Quote	SDFD/SDPD	Carla Sotille
061			Motorola Radio Console System for Emergency Backup Center	\$ 757,100			
	E	LE	Motorola MCC 7500 Radio Consoles (10)	\$ 670,000	Quote	SDPD	Carla Sotille
	E	LE	Performance Bond	\$ 20,100	Estimate	SDPD	Carla Sotille
	E	LE	Inflation	\$ 67,000	Estimate	SDPD	Carla Sotille
062			VESTA Phone Console System for Emergency Backup Center	\$ 406,800			
	E	LE	VESTA 911 Phone Consoles (12)	\$ 360,000	Quote	SDPD	Carla Sotille
	E	LE	Performance Bond	\$ 10,800	Estimate	SDPD	Carla Sotille
	E	LE	Inflation	\$ 36,000	Estimate	SDPD	Carla Sotille
063			Satellite Communication Trailers	\$ 420,000			
	E	LE	Satellite Communication Trailers (2)	\$ 420,000	Quote	SDSO	Shannon Files
064			Regional VHF Radio Planning and Implementation	\$ 1,585,000			
	E	PSC	VHF Repeaters	\$ 53,055	Estimate	Heartland Comms	Valerie Nellis
	E	PSC	VHF Tower and Antennas	\$ 102,216	Estimate	Heartland Comms	Valerie Nellis
	E	PSC	VHF Systems Installation	\$ 135,841	Estimate	Heartland Comms	Valerie Nellis
	E	PSC	VHF Cables	\$ 8,888	Estimate	Heartland Comms	Valerie Nellis
	E	PSC	Backhaul	\$ 400,000	Estimate	Heartland Comms	Valerie Nellis
	E	PSC	VHF Repeaters (6)	\$ 180,000	Estimate	NCDJPA	Jennifer Libby Jones
	E	PSC	Tower (1)	\$ 170,000	Estimate	NCDJPA	Jennifer Libby Jones
	E	PSC	VHF System Deployment Services	\$ 240,000	Estimate	NCDJPA	Jennifer Libby Jones
	E	PSC	Cables	\$ 15,000	Estimate	NCDJPA	Jennifer Libby Jones
	E	PSC	Microwave Backhaul Network, IP Routers/Switched, Gateways (multiple sites in the county)	\$ 280,000	Estimate	NCDJPA	Jennifer Libby Jones
			Total Amount Requested	\$ 4,650,682	P	\$ -	
					O	\$ -	
					Eq	\$ 4,650,682	
			Total LETPA Funds	\$ 2,716,773	T	\$ -	
			Total Personnel Costs that apply to the cap		Ex	\$ -	

FY 2022 UASI								
GOAL 5 INVESTMENT: ENHANCE MEDICAL AND PUBLIC HEALTH PREPAREDNESS								
<u>Project</u>	<u>Category</u>	<u>Discip.</u>	<u>Item Description</u>		<u>Cost</u>	<u>Cost Source</u>	<u>Receiving Agency</u>	<u>Contact</u>
065			Radiation Incident TTX and Full Scale Exercise		\$250,000			
	EX	EM	Radiation Exposure - TTX		\$ 100,000	Estimate	SD County Health	Cory Osth
	EX	EM	Radiation Exposure - FSE		\$ 150,000	Estimate	SD County Health	Cory Osth
			Total Amount Requested		\$ 250,000	P	\$ -	
						O	\$ -	
						Eq	\$ -	
			Total LETPA Funds			T	\$ -	
			Total Personnel Costs that apply to the cap			Ex	\$ 250,000	

FY 2022 UASI								

Goal 8 Investment: Strengthen Training, Exercise, and Evaluation Programs	
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<u>Project</u>	<u>Category</u>	<u>Discipline</u>	<u>Item Description</u>		<u>Cost</u>	<u>Source</u>	<u>Receiving Agency</u>	<u>Contact</u>
			Regional Training Manager	\$	135,000			
066	O	EM	Regional Training Manager		\$ 135,000	Staffing	City San Diego OES	Alan Franklin
			Total Amount Requested		\$ 135,000	P	\$ -	
						O	\$ 135,000	
			Total LETPA Funds			Eq	\$ -	
			Total Personnel Costs that apply to the cap		\$ 135,000	T	\$ -	
						Ex	\$ -	

Multi-Year Training & Exercise Plan

San Diego Urban Area



2022 - 2025

PREFACE

The U.S. Department of Homeland Security (USDHS) Preparedness Directorate's Office of Grants and Training (G&T) requires that every State and Urban Area conduct a Multi-Year Training and Exercise Plan Workshop (TEPW) annually. As a result, the San Diego Urban Area (SDUA) recently conducted its 2022 -2025 TEPW and has updated its Multi-Year Training and Exercise Plan (MTEP).

The San Diego Urban Area MTEP is the roadmap to accomplish the priorities described in our Urban Area Security Strategy. The SDUA has pursued a coordinated homeland security strategy that combines enhanced planning, new equipment purchases, innovative training, and realistic exercises to strengthen the San Diego region's emergency prevention and response capabilities. Training and exercises play a crucial role in this strategy, providing San Diego with a means of attaining, practicing, validating, and enhancing capabilities.

The SDUA's training and exercise programs are jointly administered by the City of San Diego's Office of Emergency Services (SDOES) and the County of San Diego Office of Emergency Services (OES) in coordination with the Unified Disaster Council (UDC), Urban Area Working Group (UAWG), and local emergency response agencies. The training and exercise agenda described in this plan is binding for all region-level response agencies, as well as any municipal response agencies receiving Federal homeland security funds. The plan helps prepare San Diego to optimally address both the natural and technical hazards that it faces.

The purpose of the Federal Urban Area Security Initiative grant is to address the unique planning, organization, equipment, training, and exercise needs of a high-threat, high-density Urban Area, and assist the region in building an enhanced and sustainable capacity to prevent, protect against, respond to, and recover from acts of terrorism.

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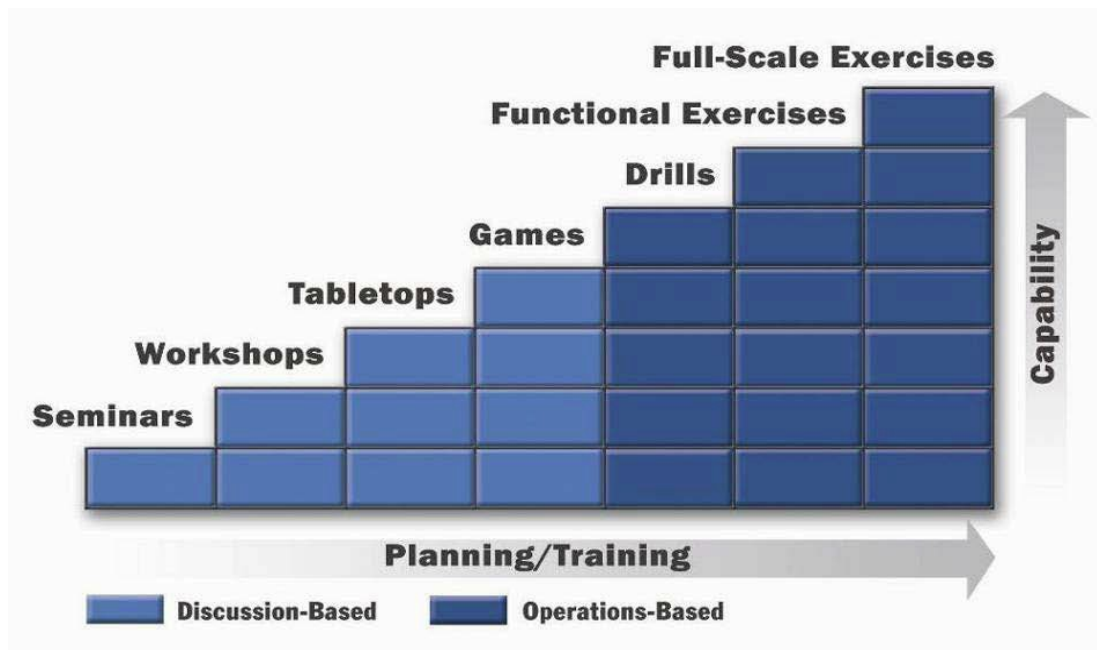
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PURPOSE

The purpose of the Multi-Year Training and Exercise Plan (MTEP) is to provide a follow-on companion document to the San Diego Urban Area Homeland Security Strategy. It is a living document that will be updated and refined annually. The MTEP provides a roadmap for the San Diego Urban Area to follow in accomplishing the priorities described in the Homeland Security Strategy. Each priority is linked to a corresponding National Priority, and, if applicable, an Improvement Plan (IP) action. The priority is further linked to the associated target capabilities that would facilitate accomplishment of the priority and the training and exercises that will help the jurisdiction obtain those capabilities and achieve that priority.

Included in the MTEP is the training and exercise schedule, which provides graphic illustration of the proposed activities, scheduled for the years 2022-2025. It is representative of the natural progression of training and exercises that should take place in accordance with the building-block approach.

The building-block approach is an appropriate tool to take the region from the known to the unknown. Although each exercise type can be executed as a single activity, greater benefit can be achieved through a building-block approach that exposes exercise participants to gradually increasing complexity of exercise conduct. A multi-year plan employs a building-block approach in which training and exercise activities focus on specific capabilities in a cycle of escalating complexity. For example, a series of exercises may begin with an executive-level seminar and progress towards a tabletop exercise (TTX); or an exercise may begin with a TTX and progress to a functional exercise (FE) or full-scale exercise (FSE). Although not all exercises follow this format, this approach should be considered when planning training and exercises.



INTRODUCTION

San Diego Urban Area

The San Diego Urban Area encompasses all the geographical areas of San Diego County and is the southern most major metropolitan area in California. San Diego County borders Orange, Riverside and Imperial Counties to the north and east; and Baja California, Mexico to the south. It is the third largest county in California, with a current estimated census population of 3,095,313 people. San Diego County has a landmass of 4,621 square miles, stretching 65 miles from north to south, and 86 miles from east to west (approximately the size of the state of Connecticut). Elevation ranges from sea level to about 6,500 feet. San Diego encompasses 70 miles of coastline and 66 miles of international border. San Ysidro is the world's busiest land-border crossing with about 50,000 vehicles passing through on a typical day and over 50 million people crossing the border each year.

San Diego County is comprised of 18 incorporated cities and numerous unincorporated communities. The Urban Area has integrated regional governance, with representation from all regional stakeholders.

This document was prepared collaboratively, with representation from multiple jurisdictions across multiple disciplines. These participants reviewed regional after-action reports (AARs) and other documents to identify training gaps/deficiencies. Once these deficiencies were identified, the participants developed strategic initiatives to mitigate these deficiencies or regional training gaps.

The Multi-Year Training & Exercise Plan will assist the San Diego Urban Area by setting priorities and expending the region's limited resources for the maximum benefit. This document provides that direction and allows the San Diego Urban Area to become better prepared for all hazards.

PROGRAM PRIORITIES

The San Diego Urban Area held a series of meetings with the goal of determining the regional gaps/deficiencies with regards to regional training. The participants of these meetings were of various disciplines from throughout San Diego County. Along with diverse first responder disciplines being represented, the makeup of this regional training committee (RTC) also included large metropolitan agencies as well as small, single responsibility agencies.

The committee held an Improvement Planning Conference (IPC). During the IPC, the committee reviewed various documents. These documents included AARs from exercises and regional incidents, as well as an updated draft of our regional security strategy. Through this process, the RTC identified six regional training gaps. The gaps/deficiencies noted include:

1. **Need to Strengthen Regional NIMS/ICS Compliance:** The San Diego Urban Area will continue the phased implementation of the National Incident Management System and National Response Framework in accordance with the NIMS Training Plan (2017). This priority aligns with the CALOES Homeland security and emergency management agency and the Standardized Emergency Management System.
2. **Need to Strengthen Terrorism/WMD/IED Training:** The San Diego Urban Area has identified the need for additional Terrorism, WMD, and IED training region wide for all first responders. Utilizing the building-block approach, the SDUA will initiate awareness level training first, followed by more comprehensive training in the future. This priority aligns with the goal associated with State Threat Assessment System and the National Counter Terrorism Center.
3. **Need to Provide for First Responder Safety:** The San Diego Urban Area will continue to implement training that will focus on first responder safety utilizing best practices from the state and national homeland security strategy.
4. **Need to Strengthen Large Scale/Natural Disaster Response & Recovery Training:** The San Diego Urban Area will continue to train the region's first responders in the technical skills associated with rescuing people during large scale and/or natural disasters. Additionally, training in managing the response and recovery aspect of large scale and/or natural disasters will also be a priority. This priority associates with the goal aligning with the National Disaster Recovery Framework and the California Disaster Recovery Framework.
5. **Need to Provide for Leadership/Incident Management Training:** In virtually all AAR's reviewed, management practices such as oversight, accountability, integration, communications, and others were consistently identified as challenges. Within this priority, the SDUA will implement training/exercises that focus on a multi-agency/multi-discipline,

unified approach. This priority aligns with state homeland security Risk Management for Protection Programs and Activities through strong leadership, collaboration, and meaningful partnerships at all levels.

6. **Need to Enhance Regional Collaboration and Coordination:** With over 18 cities and the County of San Diego encompassed within the San Diego Urban Area, the SDUA will focus on multi-agency, multi-discipline training and exercise programs to increase collaboration and coordination across the region. This priority aligns with the state homeland security strategy to promote unified coordination of homeland security activities across disciplines at all levels of government.

Once identified, the SDUA held a multi-year training and exercise conference. The goal of this conference was to:

- Develop training and exercise strategic initiatives
- Develop a plan to achieve the strategic initiatives
- Develop SMART goals for each initiative

The RTC developed strategic initiatives to mitigate the deficiencies listed above. These initiatives also include exercises to validate the ongoing training that has been established to mitigate the regional gaps.

I. Strengthen Regional NIMS/ICS Compliance:

This priority is to train the entire San Diego County region in accordance with the NIMS Training Plan (2017). A jurisdiction/agency must follow the NIMS Training Plan before additional training is approved.

Corresponding National/State Priorities: Advancing “Whole Community” Security & Emergency Management, Training for First Responders.

Improvement Plan (IP) Reference:

2015 City of San Diego EOC Functional Exercise

- Additional position-specific ICS training would be beneficial for EOC staff.

Associated Capabilities:

- COMMON
 - Communications
 - Planning
- RESPOND
 - Emergency Operations Center Management
 - Fire Incident Response Support
 - Onsite Incident Management

Training Courses that Support this SDUA Priority and Associated Capabilities:

- *ICS 100: Introduction to ICS*
- *ICS 200: ICS for Single Resources and Initial Action Incidents*
- *ICS 300: Intermediate ICS*
- *ICS 400: Advanced ICS*
- *ICS 408: Multi-Agency Coordination/Agency Executives Exercise Instruction*
- *IS-700: NIMS, An Introduction*
- *IS-701: NIMS Multi-Agency Coordination System*
- *IS-702: NIMS Public Information*
- *IS-703: NIMS Resource Management*
- *IS-704: NIMS Communication and Information Management*
- *IS-706: NIMS Intrastate Mutual Aid, An Introduction*
- *IS-800: National Response Framework, An Introduction*
- *Blue Card Command Online Training*
- *Blue Card Command Simulation Training*
- *G-191: ICS/EOC Interface*
- *G-775: EOC Management and Operations*

- *USFA (0305): All-Hazards Incident Management Team*
- *ICS Position Specific Training*
- *G-402: ICS Overview for Executives and Senior Officials*
- *NIMS Position Specific Training*
- *Mastering Command: Calming the Chaos*
- *CSTI Incident Commander*
- *CSTI Incident Commander WMD*

Includes All Train-the Trainer Courses if available

Exercises that Support this SDUA Priority and Associated Capabilities:

- County Wildland Readiness Exercise; April 2015
- SDCFCA Regional Technical Rescue Drill; November 2015
- Coastal Warrior Exercise/Improvement Plan; June 2017
- San Diego Regional Tabletop 2018
- Maritime Regional Exercise 2019
- PRND Exercises 2018

GOALS:

1. To provide NIMS/ICS training for participating agencies to maintain compliance with NIMS Training Plan (2017).
2. Provide (3-4) NIMS/ICS compliant courses each calendaryear.

II. Strengthen Terrorism/WMD/IED Training

This priority is to enhance the competencies and capabilities of regional first responders and other local government employees in the recognition, avoidance, isolation, and notification (RAIN) techniques when dealing with terrorism, WMD's, or IED's.

Corresponding National/State Priorities: Building Prevention & Protection Capabilities, Maturation & Enhancement of State and Major Urban Area Fusion Centers, Citizen Preparedness & Participation, Critical Infrastructure Protection, Training for First Responders, Catastrophic Planning.

IP Reference:

2015 Golden Guardian (County of San Diego) AAR-IP

- Continue providing CSTI certified Mass Decontamination training to first responders throughout the County.
- Continue to implement the use of MDU's (Mass Decontamination Units) during WMD drills and exercises.
- Encourage more participation from TLO's.
- Better coordinate the effort to engage all the agencies involved and assist them in understanding and utilizing the RTTAC's capabilities and services.

2018 Operation RADD (PRND) AAR-IP

- Conduct additional training for reach-back SOP's regarding WMD's.

Associated Capabilities:

- COMMON
 - Planning
 - Risk Management
 - Intelligence & Information Sharing & Dissemination
- PREVENT
 - CBRNE Detection
 - Information Gathering and Recognition of Indicators and Warnings
 - Intelligence Analysis & Production
 - Counter-Terror Investigation & Law Enforcement
- RESPOND
 - Explosive Device Response Operations
 - Fire Incident Response Support
 - Isolation and Quarantine
 - Onsite Incident Management
 - WMD/Hazardous Materials Response and Decontamination

Training Courses that Support this SDUASI Priority and Associated Capabilities:

- *AWR-103: WMD Crime Scene Management for First Responders*
- *AWR-110: WMD/Terrorism Awareness for First Responders*
- *AWR-112: Public Works for WMD Incidents: Basic Concepts*
- *AWR-160: WMD Awareness Level Training*
- *AWR-184: Managing the Incident: A Leadership Guide to WMD Events*
- *PER-212: WMD/Terrorism Incident Defensive Operations for First Responders*
- *PER-221: WMD Tactical Operations*
- *PER-230: Incident Response to Terrorist Bombings*
- *PER-231: Prevention of and Response to Suicide Bombing Incidents*
- *Terrorism Liaison Officer – Basic, Intermediate, Advanced*
- *Bomb Making Awareness Program (BMAP)*
- *CSTI: Terrorism I, II, III*
- *CSTI: Terrorism Intelligence Analysis*
- *CSTI: WMD Terrorism for the Technician or Specialist*
- *PER-225: Operational WMD Response for Law Enforcement*
- *CA-017-Resp: First Responder Operations-WMD*
- *CA-023-Resp: First Responder Decontamination*
- *CA-027-Resp: WMD/HAZMAT, Train the Trainer*
- *POST LERT: Law Enforcement Response to Terrorism*
- *Ca. F/F Joint Apprenticeship Committee (CFFJAC) Terrorism Consequence Management*
- *CFFJAC Terrorism Consequence Management Train the Trainer*
- *CSTI WMD First Responder Awareness*
- *National Fire Academy's Emergency Response to Terrorism (Q534)*
- *PER-264: WMD Law Enforcement Protective Measures*
- *PER-265: WMD Law Enforcement Response Actions*
- *CDP WMD Threat, Hazard Recognition, and Emergency Actions Training (THREAT)*
- *CSTI HazMat Instructor*
- *CSTI Mass Decontamination*
- *DHS-010-PREV: One Day PRD-RIID Training Course*
- *DHS-011-PREV: Maritime PRND Operations Course*
- *DHS-012-PREV: Primary Screening: Mobile Detection System (MDS)*
- *DHS-013-PREV: Primary Screening: PRD Basic Operator Training Course (RadEye)*
- *DHS-014-PREV: Primary Screening: Backpack*
- *DHS-015-PREV: Secondary Screening: RIID*

Includes All Train-the Trainer Courses if available

Exercises that Support this SDUA Priority and Associated Capabilities:

- *Active Shooter Regional Exercise 2016*
- *PRND Exercises; 2018*

GOALS:

1. Provide mass decontamination refresher courses or similar training focusing on the use of equipment used on the County's Mass Decontamination units.
2. Provide (1-2) IED recognition classes in the region annually.
3. Continue to provide an IST Format TLO Awareness training program and CSTI Terrorism and Homeland Security courses annually.

III. Provide for First Responder Safety

This priority is to develop a culture of safety when operating in high stress, high risk environments which can be found in man-made or natural disasters.

Corresponding National Priority: Expand Regional Collaboration; Strengthen Information Sharing & Collaboration Capabilities; Strengthen CBRNE Detection, Response, and Decontamination Capabilities.

IP Reference:

2015 San Diego County Fire Chief's Technical Rescue Drill

- Better accountability review of real-life emergency plans should have been practiced, primarily focusing on 2-in-2-out rule.

2016 San Diego County Fire Chief's Technical Rescue Drill

- Have safety zones in place use LCES
- Identify RIC personnel within each division or group; to facilitate a rescue if needed, they can multi-task outside the danger area. They need to be ready to respond when activated by the Division/Group Supervisor.
- Have a contingency plan in case of an after-shock; reevaluate plans and stability of area.

2017 San Diego County Fire Chief's Technical Rescue Drill

- Technical Rescue personnel must be trained to the Rescue Technician level in all available rescue disciplines.
- Technical Rescue Units should meet, discuss, and provide practical training (quarterly) for cross training on equipment caches and to identify equipment incompatibilities.
- Technical Rescue Units should meet and discuss success and failures at regular intervals (quarterly) throughout the year.

Associated Capabilities:

- COMMON
 - Communications
 - Planning
 - Risk Management
- PREVENT
 - CBRNE Detection
 - Information Gathering and Recognition of Indicators and Warnings
 - Intelligence Analysis and Production

- RESPOND
 - On-Site Incident Management
 - Fire Incident Response Support
 - Emergency Public Safety and Security Response
 - Responder Safety and Health

Training Courses that Support this SDUA Priority and Associated Capabilities:

- *CA-009-Prev: Law Enforcement Active Shooter Emergency Response*
- *CA-021-Prev: Critical Incident Response for Supervisors & Managers*
- *CA-006-Prot: Asst. Safety Officer, Hazardous Materials*
- *CA-001-Resp: Incident Commander, WMD*
- *CA-009-Resp: First Responder Operations; LE Field Support*
- *CA-016-Resp: First Responder Awareness*
- *CA-017-Resp: First Responder Operations*
- *CSTI: Assistant Safety Officer*
- *DHS-001-Prev: Advanced Safety Operations & Management*
- *DHS-016-Resp: Personal Protective Equipment*
- *DHS-036-Resp: Incident Safety Officer*
- *DHS-109-Resp: All-Hazards Safety Officer*
- *NFA F728: Incident Safety Officer*
- *NWCG S404: Safety Officer*
- *PER-264: WMD Law Enforcement Protective Measures*
- *PER-265: WMD Law Enforcement Response Actions*
- *Wildland Urban Fire Awareness Urban Fire Interface (Non- Fire)*
- *Tactical Communications*
- *Officer Safety and Tactical Communications*
- *A/R 330 All Risk Task Force/Strike Team Leader*
- *S-270 Air Operations*
- *S-390 Introduction to Wildland Fire Behavior Calculations*
- *Wildland Urban Fire Interface*
- *CDP WMD Threat, Hazard Recognition, and Emergency Actions Training (THREAT)*
- *Wildland Urban Fire Interface*

Exercises that Support this SDUA Priority and Associated Capabilities:

- County Wildland Readiness Exercise; April 2016
- Coastal Warrior Exercise/Improvement Plan; June 2017
- Active Shooter Regional Exercise 2016
- Maritime Regional Exercise 2018

GOALS:

1. Provide (2) all-risk initial response safety officer courses annually.
2. Provide (1) active shooter courses annually.

IV. Strengthen Large Scale/Natural Disaster Response & Recovery

This priority is to enhance the region's capabilities and competencies with respect to response and recovery issues from a large scale/natural disaster. The focus will be twofold. First, is to increase and/or sustain first responder competencies when dealing with large scale/natural disasters. Second, is to increase multi-agency/multi-discipline training so that agencies become comfortable working together on a regional level.

Corresponding National/State Priorities: Advancing "Whole Community" Security & Emergency Management, Interoperable Communications, Citizen Preparedness & Participation, Training for First Responders, Catastrophic Planning, Medical Surge, Mass Prophylaxis.

IP Reference:

2015 San Diego County Fire Chief's Technical Rescue Drill

- Not all participants were Confined Space Rescue Technician (CSRT) certified.
- With current budgetary and staffing problems across San Diego County, not all participants were certified technical rescuers. Also, some were unaware of their level of certification.

2016 San Diego County Fire Chief's Technical Rescue Drill

- Technical Rescue personnel must be trained to the Rescue Technician level in all available rescue disciplines.
- Technical Rescue Units should meet, discuss, and provide practical training (quarterly) for cross training on equipment caches and to identify equipment incompatibilities.
- Technical Rescue Units should meet and discuss success and failures at regular intervals (quarterly) throughout the year.
- Rescue Technician level training must continue to make available to all Technical Rescue personnel.
- Technical Rescue Units should continue to develop and implement the California FIRESCOPE uniform resource-typing standard for US&R Technical Rescue.

Associated Capabilities:

- COMMON
 - Communications
 - Planning
 - Risk Management
- RESPOND
 - Citizen Evacuation and Shelter-in-Place

- Critical Resource Logistics and Distribution
- Emergency Operations Center Management
- Emergency Public Information and Warning
- Fire Incident Response Support
- Mass Care
- Search and Rescue
- Volunteer Management and Donations
- RECOVERY
 - Economic and Community Recovery
 - Restoration of Lifelines
 - Structural Damage Assessment

Training Courses that Support this SDUA Priority and Associated Capabilities:

- *CA-016-Prev: Disaster Planning*
- *CA-040-Resp: Introduction to Emergency Management: Earthquakes*
- *DHS-038-Resp: Introduction to Unified Command for Multi-Agency & Catastrophic Incidents*
- *Introduction to Air Operations E/L 967*
- *Air Support Group Supervisor E/L 986*
- *State Fire Marshal Rescue Systems 1*
- *State Fire Marshal Rescue Systems 2*
- *State Fire Marshal Rescue Systems 3*
- *State Fire Marshal Trench Rescue*
- *State Fire Marshal Confined Space Rescue*
- *State Fire Marshal Low Angle Rope Rescue*
- *State Fire Marshal River and Flood Water Rescue*
- *State Fire Marshal Rescue Boat Operations*
- *State Fire Marshal Swift Water Rescue Operations*
- *State Fire Marshal Swift Water Rescue Technician*
- *State Fire Marshal Confined Space Awareness*
- *State Fire Marshal Confined Space Technician*
- *FEMA Structural Collapse Technician (NFPA 1670 compliant)*
- *FEMA Rope Rescue Technician (NFPA 1670 compliant)*
- *Emergency Management Institute (E-202): Debris Management*
- *CSTI's Disaster Planning, Disaster Mitigation, Disaster Recovery*
- *CSTI's Essential Emergency Management Concepts (Earthquake)*

Includes All Train-the Trainer Courses if available

Exercises that Support this SDUA Priority and Associated Capabilities:

- County Wildland Readiness Exercise; May 2015

- SDCFCA Regional Technical Rescue Drill; November 2016
- Maritime Regional Exercise 2018
- PRND Exercises 2018

GOALS:

1. Continue to provide SFM certified rescue classes to the region's urban area firefighters.
2. Provide all (4) required courses for the CALOES/CSTI Emergency Management Specialist Certificate in the San Diego Urban Area on a biannual basis. These include; Essential Elements to Emergency Management, Disaster Planning, Disaster Mitigation, and Disaster Recovery.

V. Provide for Leadership/Incident Management Training

This priority is to provide the training necessary to increase/strengthen the skillsets, traits, and practices necessary to produce quality managers/leaders within the region's first responder ranks.

Corresponding National/State Priorities: Advancing "Whole Community" Security & Emergency Management, Building Prevention & Protection Capabilities, Interoperable Communications, Citizen Preparedness & Participation, Training for First Responders, Catastrophic Planning, Medical Surge, Mass Prophylaxis.

IP Reference:

2016 San Diego Fire-Rescue/San Diego County Fire Chief's Technical Rescue Drill

- Continue Training and Education of the SDUA AHIMT.

Associated Capabilities:

- COMMON
 - Communications
 - Planning
 - Risk Management
- RESPOND
 - Citizen Evacuation and Shelter-in-Place
 - Critical Resource Logistics and Distribution
 - Emergency Operations Center Management
 - Emergency Public Information and Warning
 - Fire Incident Response Support
 - Mass Care
 - Medical Surge
 - Search and Rescue
 - Volunteer Management and Donations
- PROTECT
 - Critical Infrastructure Protection
- RECOVER
 - Economic and Community Recovery
 - Restoration of Lifelines
 - Structural Damage Assessment

Training Courses that Support this SDUA Priority and Associated Capabilities:

- *MGT-310: Threat & Risk Assessment*
- *MGT-312: Senior Officials Workshop for All-Hazards Preparedness*
- *MGT-313: Incident Management/Unified Command for CBRNE/Terrorism*
- *MGT-314: Enhanced Incident Management/Unified Command*
- *MGT-315: Enhanced Threat & Risk Assessment*
- *MGT-318: Public Information in a WMD/Terrorism Incident*
- *CA-037-Resp: Hazardous Materials Incident Commander*
- *L-280: Followership to Leadership*
- *L-380: Tip of the Spear*
- *L-381: Incident Leadership*
- *L-480/S420: Organizational Leadership/Intent into Action*
- *CA-021-Prev: Critical Incident Response for Supervisors & Managers*
- *All-Hazards Incident Management Team (0305)*
- *All-Hazards Incident Management Team Position Specific Training*

Includes All Train-the Trainer Courses if available

Exercises that Support this SDUA Priority and Associated Capabilities:

- County Wildland Readiness Exercise; May 2017
- SDCFCA Regional Technical Rescue Drill; August 2016
- Active Shooter Regional Exercise 2015
- Maritime Regional Exercise 2018
- PRND Exercises 2018

GOALS:

1. Provide (2-4) L-280 classes for first line supervisors in all disciplines each year.
2. Support the SDUA AHIMT by providing initial, position specific and exercise training for team development.

VI. Enhance Regional Collaboration and Coordination

This priority focuses on increasing the collaboration and coordination between agencies, jurisdictions, specialty teams, and first responders throughout the region. Developing relationships, increasing familiarities, and understanding the roles and responsibilities of other disciplines will assist in the successful mitigation of multi-agency, multi-discipline incidents.

Corresponding National/State Priorities: Advancing “Whole Community” Security & Emergency Management, Building Prevention & Protection Capabilities, Maturation & Enhancement of State & Major Urban Area Fusion Centers, Interoperable Communications, Training for First Responders.

IP Reference:

2015 Golden Guardian (County of San Diego) AAR-IP

- Examine the command structure in operation at the scene to see if improvements can be made to reduce response times and increase intra-agency coordination.
- Additional training and exercises of multi-agency field response units.

2016 San Diego Fire-Rescue/San Diego County Fire Chief’s Technical Rescue Drill

- Technical rescue units should meet, discuss, and provide practical training for cross training on equipment caches and to identify equipment incompatibilities.

2017 San Diego County Fire Chief’s Technical Rescue Drill

- Technical Rescue Units should meet, discuss, and provide practical training (quarterly) for cross training on equipment caches and to identify equipment incompatibilities.
- Technical Rescue Units should meet and discuss success and failures at regular intervals (quarterly) throughout the year.
- Technical Rescue Units should continue to develop and implement the California FIRESCOPE uniform resource-typing standard for US&R Technical Rescue.

Associated Capabilities:

- COMMON
 - Communications
 - Planning
 - Risk Management
- RESPOND
 - Critical Resource Logistics and Distribution

- Emergency Operations Center Management
 - Emergency Public Information and Warning
 - Fire Incident Response Support
 - On-Site Incident Management
- RECOVER
 - Economic and Community Recovery
 - Restoration of Lifelines

Training Courses that Support this SDUASI Priority and Associated Capabilities:

- *DHS-060-RESP: Executive Analysis of Fire Service Operations in Emergency Management*
- *MGT-312: Senior Officials Workshop for All-Hazards Preparedness*
- *MGT-313: Incident Management/Unified Command for CBRNE/Terrorism*
- *MGT-314: Enhanced Incident Management/Unified Command*
- *MGT-340: Crisis Leadership and Decision-Making for Elected Officials*
- *DHS-073-RESP: Homeland Security Planning for Local Governments*
- *DHS-035-RESP: ICS/EOC Interface*
- *DHS-085-RESP: Who's in Charge Here? Exercising Leadership in an Emergency or Disaster*

Exercises that Support this SDUASI Priority and Associated Capabilities:

- County Wildland Readiness Exercise; May 2015
- SDCFCA Regional Technical Rescue Drill; August 2016
- Coastal Warrior Exercise/Improvement Plan; June 2017
- Active Shooter Regional Exercise 2016
- Maritime Regional Exercise 2018
- PRND Exercises 2018

GOALS:

1. Provide (2-3) unified command/executive or high-level leadership or comparable courses annually. (L380 Point of the Spear & L381 Incident Leadership)
2. Provide (1) L480 course as needed.

METHODOLOGY AND EVENT TRACKING

The training courses listed above were chosen due to their close correlation with each described priority. The main goal of these training courses and exercises is to increase the first responder competencies across the region with respect to the six identified priorities.

The exercises will then be used to validate and/or adjust the training requirements of the region. The San Diego Urban Area will follow the Homeland Security Exercise and Evaluation Program (HSEEP) in all its exercise development, design, conduct, evaluation and improvement planning processes. This program will also follow the federally mandated National Incident Management System (NIMS).

Additionally, the San Diego Urban Area will utilize a mixture of training courses and exercises that:

- **Challenge** participants with increasingly advanced coursework and scenarios
- **Incorporate**, reinforce, and verify lessons learned
- **Identify** demonstrated capabilities and areas in need of improvement
- **Provide** a means of evaluation and corrective action for exercises
- **Ensure** a method to share lessons learned and best practices from training courses and exercises.

This document must be updated annually to review prior initiatives and/or formulate new ones. To complete this process in a timely manner, the following procedure should be utilized each year:

1. Aug 1-15: Hold Improvement Planning Conference(s)
2. Sep 1 - 30: Hold Training and Exercise Planning Workshop(s) (T&EPW)
3. Oct 20: All agency/jurisdictions request for training are due to training committee for FY23
3. Oct 1 - 31: Update MTEP
4. Dec 1 - 15: Have MTEP approved by UAWG
5. Jan 1-30: Submit MTEP to the DHS Secure Portal

Agencies/jurisdictions receiving UASI allocations are required to submit quarterly reports to the Office of Homeland Security to show the tracking and utilization of these allocations. Any unused funds may be reallocated. These quarterly reports are due April 1st (Jan-Mar), July 1st (Apr-Jun), October 1st (Jul-Sep), and January 1st (Oct-Dec). These reports will also include projections of future expenditures per the upcoming UASI schedule of classes. UASI allocations (award letters) are specific to the training and the amount. Reallocation request are completed once a year on July 1st.

SAN DIEGO URBAN AREA YEARLY EXERCISE SCHEDULE: 2022 - 2025

	1 st Quarter (Jan-Mar)	2 nd Quarter (Apr-June)	3 rd Quarter (July-Sept)	4 th Quarter (Oct-Dec)
2022		Countywide CERT Drill	Regional TTX (County OES)	Statewide Medical & Health Exercise
			Chempack (PHPRD)	
			Golden Guardian	
2023		Regional FSE (County OES)	Chempack (PHPRD)	Statewide Medical & Health Exercise
		Countywide CERT Drill		
			Golden Guardian	
2024		Regional TTX (County OES)	Chempack (PHPRD)	Statewide Medical & Health Exercise
		Countywide CERT Drill		
			Golden Guardian	
2025		Regional TTX (County OES)	Chempack (PHPRD)	Statewide Medical & Health Exercise
		Countywide CERT Drill		
			Golden Guardian	

SAN DIEGO URBAN AREA TRAINING PROGRAM

October 27, 2021

Dear San Diego Urban Area Participating Agencies:

Attached you will find the San Diego Urban Area's updated 4-Year Training and Exercise Plan. This plan is a requirement for Homeland Security Grant Funding, but more importantly, it is a plan that will guide us on how to invest our regional training dollars as efficiently and effectively as possible for the next 4 years. This plan is a living document, and as such, will be updated and/or revised annually.

This plan was put together by a committee of your peers. Representatives from fire, law, public works, and emergency managers from around the region collaborated in the production of this plan. These representatives included training officers as well as agency heads. This Multi-Year Training and Exercise Plan will assist the region in achieving its goals for regional training. It provides direction and allows the San Diego Urban Area to be proactive versus reactive to our environment and potential threats that we may encounter.

The Committee met in September 2019 to review the previous plan (2021- 2024), and continued the endorsement of the six strategic initiatives previously identified. In our future endeavors of preventing, protecting, responding to, and recovering from terrorist attacks, major disasters, and other emergencies, the San Diego Urban Area will make first responder safety a priority.

Each strategic initiative has a corresponding goal or goals attached to it. Most goals underwent major changes during this revision, while other perpetual goals were continued on to the next year. When appropriate, we developed goals for differing disciplines, which is a change from the past. I would like to briefly summarize each initiative and describe how it will impact the regional training budget for the foreseeable future.

The first initiative is to **Strengthen NIMS/ICS Compliance**. This should be nothing new to the region. Since May 2008, we have taught scores of ICS classes throughout the region, with more scheduled in the future. Before an agency can utilize regional grant funding for other training programs, that agency must be NIMS/ICS compliant and have a letter on file with the City of San Diego Office of Homeland Security and the County Office of Emergency Services. Our guiding NIMS document changed in 2017 from the NIMS 5-Year Plan (2008) to the NIMS Training Plan (2017).

Our primary goal is to provide NIMS/ICS training to enable participating agencies to maintain compliance with the NIMS Training Plan. This goal will be accomplished by providing three to four classes annually.

The second initiative is to ***Strengthen Terrorism/WMD/IED Training***. We have three goals for this initiative. The first is to provide Terrorism Liaison Officer (TLO) training eight to ten classes annually, along with one series of the Terrorism classes provided by California Specialized Training Institute. The second goal is to provide mass decontamination refresher courses or similar training focusing on the use of equipment used on the County's Mass Decontamination on annual basis. This goal came out of an after-action report which stated that this type of training utilizing our regional Mass Decontamination Units (MDU's) is needed. The third goal is to provide one to two recognition classes annually. If possible, we want to utilize our local experts in delivering these classes to the region. The fourth goal for this initiative is to provide all three classes to the region that are required for the CalOES/CSTI Certificate in Terrorism and Homeland Security.

The third initiative is to ***Provide for First Responder Safety***. We have two goals within this initiative. The first is to provide one to two all-risk initial response safety officer courses annually. The second goal is to provide active shooter training annually. We also plan on providing Tactical Communications for 1st Responders (Non- Law Enforcement) and Wildland Urban Fire Awareness (Non-Fire Personnel). Our regional first responders are our first line of defense in any emergency. We need to make sure that they are safe, and available to respond to any threat that the region will encounter.

The fourth initiative is to ***Strengthen Large Scale/Natural Disaster Response & Recovery***. This region is aware of the potential for devastating wildfires. However, according to the San Diego Urban Area Homeland Security Strategy (2012), this region also has a significant potential risk for other natural disasters such as: coastal storms and erosion, dam failures, earthquakes, floods, and rain-induced landslides. To combat these possible challenges, we need to have trained and equipped first responders. The first goal of this initiative is to provide State Fire Marshal certified training for the urban area firefighters in the region. This goal was selected because it was documented in the 2015 Regional Rescue Exercise that many first responders lack certifications in several areas. The second goal for this initiative is to bring all four classes to the region that are required for the CalOES/CSTI Certificate in Emergency Management on a biannual basis and/or bring the National Emergency Management Basic Academy to the region. The reasoning for this goal is that these core classes provide valuable information in responding to and recovering from major disasters. We need to ensure that we have the expertise and professionalism within the region to deal with the issues that we will face.

The fifth initiative is to ***Provide for Leadership/Incident Management Training***. The Committee recognizes the fact that an important component for the region's success is to train competent leaders for the future. Our area of focus for this year will be on the first-line supervisor. For

this reason, our first goal will be to provide two to four L-280 classes annually for all discipline first line supervisors. We will utilize a local cadre of instructors to complete this goal. Our second goal is to continue to support our regional Type III All- Hazards Incident Management Team.

The last initiative is to ***Enhance Regional Collaboration and Coordination***. This is an overarching goal of the SDUA. It may sound simplistic, but to increase the capabilities and competencies of the region, we need to be able to increase our collaboration and intra-agency coordination. Goal one for this initiative is to provide two unified command/executive or high-level leadership or comparable courses per calendar year. The second goal is to provide two unified command courses and the third and final goal is to provide one L380, L381, and L480 or Organizational Leadership course as needed.

For the upcoming year, all agencies/jurisdictions working through the subject matter experts (SME's) on the training committee requested training for their agencies / jurisdictions. This is how the allocations have been decided. Training is very specific to the agency and to the class/course and whether tuition, backfill or overtime is authorized. All SDUASI training/conference must have a Federal Tracking Number to be eligible for Personnel Reimbursement to attend training/conference. CalOES has issued guidance (Cal OES GMM-2017-01) stating they will not reimburse any costs related to sole source contracts for any terrorism-related training. Since all UASI training is terrorism related this is applicable to all training. For all UASI funded trainings, sole source contracts will no longer be eligible for reimbursement, except in limited circumstances such as inadequate competition through a procurement effort, which will require Noncompetitive Procurement Authorization from CalOES, regardless of dollar amount

Lastly, I would like to thank the representatives that participated on the regional training committee. The members took time out of their busy professional and personal lives to participate for the betterment of the region. Each member was professional, productive, active, and engaged. While not always agreeing on every issue, the committee banded together to produce a quality plan that will guide us into the future. Their effort is acknowledged here.

Respectfully Submitted,

Alan Franklin

Alan Franklin
San Diego Urban Area Regional Training Manager

Regional Training Committee Roster

Association:

UASI Training Committee Chair
Emergency Management
Emergency Management
Emergency Management
Emergency Management

Fire Rescue
Fire Rescue
Fire Rescue
Fire Rescue
Fire Rescue
Fire Rescue

Law Enforcement
Law Enforcement
Law Enforcement
Law Enforcement
Law Enforcement
Law Enforcement

Representative:

Alan Franklin, SD City Emergency Services
Jennifer Dymicki, SD City Emergency Services
Julie Jeakle, Senior Emergency Services Coordinator
Marlon King, Chula Vista Emergency Manager
Susy Turnbull, Poway Emergency Manager

Willy Melendez, Battalion Chief, SDFD
Chris Case, Battalion Chief Heartland
Scott Tucker, Battalion Chief Carlsbad

Sean Lowery, Battalion Chief, Chula Vista FD
John Brooks, Battalion Chief, San Marcos

Thomas Fletcher, SDSO
Carla Sottile, SDPD
Burke Fisher, SDPD
Brian Stoney, La Mesa PD
Chad Sakamoto, National City PD
James Petray, Chula Vista PD

Contributors:

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Chula Vista Fire Rescue

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