



County of San Diego Office of Emergency Services
 UDC Budget for FY2022-23
 UDC Meeting
 4/21/2022



REVENUES	
City Share	\$ 102,357
County Share	\$ 102,357
SHSGP Share	\$ 102,357
TOTAL REVENUES	\$ 307,071
EXPENDITURES	
UDC - City Share Expenditures	
Regional Projects & Planning (Dam Plans, Recovery Planning, Risk Communication planning and Early Warning System)	\$ 52,357
Equipment & Supplies for Vehicles/Specialized Regional Resources	10,000
Maintenance of Regional Vehicles	30,000
Regional Training (Mass Notification System, WebEOC, EOC Positions)	10,000
TOTAL CITY SHARE EXPENDITURES	\$ 102,357
UDC - County Share & SHSGP Share Expenditures	
Regional Projects & Planning (SHSGP/County Share)	\$ 106,214
AlertSanDiego (SHSGP)	98,500
TOTAL COUNTY SHARE & SHSPG SHARE EXPENDITURES	\$ 204,714
TOTAL EXPENDITURES	\$ 307,071
NET COST	\$ -



County of San Diego Office of Emergency Services
UDC Member Shares for Fiscal Year 2022-23
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Agencies & Program	Assessed Value Secured & Unsecured	% of Total	Population 2021	% of Total	Assessed Value Share	Population Share	Total Share	Total %
Carlsbad	\$ 36,906,318,830	7.31%	115,501	4.10%	\$ 3,744	\$ 2,098	\$ 5,842	5.71%
Chula Vista	32,404,145,562	6.42%	274,449	9.74%	3,287	4,986	8,273	8.08%
Coronado	10,042,267,339	1.99%	22,357	0.79%	1,019	406	1,425	1.39%
Del Mar	4,239,256,907	0.84%	4,258	0.15%	430	77	507	0.50%
El Cajon	10,534,540,822	2.09%	103,243	3.66%	1,069	1,876	2,944	2.88%
Encinitas	18,084,459,057	3.58%	62,289	2.21%	1,834	1,132	2,966	2.90%
Escondido	17,836,529,914	3.54%	151,688	5.38%	1,809	2,756	4,565	4.46%
Imperial Beach	2,547,951,344	0.51%	27,774	0.99%	258	505	763	0.75%
La Mesa	8,011,032,849	1.59%	59,578	2.11%	813	1,082	1,895	1.85%
Lemon Grove	2,462,002,677	0.49%	26,345	0.94%	250	479	728	0.71%
National City	4,610,806,730	0.91%	62,749	2.23%	468	1,140	1,608	1.57%
Oceanside	26,418,566,611	5.24%	176,754	6.27%	2,680	3,211	5,891	5.76%
Poway	11,567,807,979	2.29%	48,936	1.74%	1,173	889	2,062	2.01%
San Diego	278,960,852,905	55.29%	1,411,034	50.09%	28,297	25,634	53,931	52.69%
San Marcos	14,331,123,577	2.84%	96,302	3.42%	1,454	1,749	3,203	3.13%
Santee	7,114,639,853	1.41%	56,800	2.02%	722	1,032	1,754	1.71%
Solana Beach	5,547,944,868	1.10%	13,827	0.49%	563	251	814	0.80%
Vista	12,912,011,373	2.56%	103,268	3.67%	1,310	1,876	3,186	3.11%
TOTAL (CPI June to June)	\$ 504,532,259,197	100%	2,817,152	100%	\$ 51,179	\$ 51,179	\$ 102,357	100%

- Notes:**
- Assessed Value Information from County of San Diego Tax Rates, Useful Information
For Taxpayers for the Fiscal Year 2020-21 - <https://www.sandiegocounty.gov/content/sdc/auditor/trb2021.html>
 - Population from State of California Department of Finance Demographics Research Unit Report E-1.
City/County Population Estimates January 1, 2020 and 2021: Used 2021 Data - <http://www.dof.ca.gov/Forecasting/Demographics/Estimates-e1/>



County of San Diego Office of Emergency Services
UDC Member Shares for FY2022-23 Comparison to FY2021-22



CITIES	TOTAL SHARE FY22-23	TOTAL SHARE FY21-22	CHANGE IN SHARE	PERCENT CHANGE
Carlsbad	5,842	5,837	5	0.09%
Chula Vista	8,273	8,181	92	1.13%
Coronado	1,425	1,411	13	0.94%
Del Mar	507	504	3	0.63%
El Cajon	2,944	2,947	(3)	-0.11%
Encinitas	2,966	2,956	10	0.32%
Escondido	4,565	4,564	1	0.02%
Imperial Beach	763	764	(1)	-0.16%
La Mesa	1,895	1,902	(7)	-0.37%
Lemon Grove	728	728	0	0.06%
National City	1,608	1,583	25	1.55%
Oceanside	5,891	5,874	17	0.29%
Poway	2,062	2,072	(10)	-0.48%
San Diego	53,931	54,079	(148)	-0.27%
San Marcos	3,203	3,219	(16)	-0.50%
Santee	1,754	1,756	(3)	-0.15%
Solana Beach	814	815	(1)	-0.13%
Vista	3,186	3,163	23	0.73%
TOTAL	\$ 102,357	\$ 102,357	\$ 0.00	0%